

Fund Balance Appropriation 12/1/20

Special Projects

ADM Reconciliation	\$	2,500,000.00
Substitute teacher per school	\$	3,000,000.00
One time bonus for all staff	\$	10,625,000.00
State salary reconciliation	\$	11,641.00

Insurance

Workers compensation	\$	450,000.00
Excess liability claims and premiums	\$	640,000.00
Excess property premiums	\$	450,000.00

Total	\$	<u><u>17,676,641.00</u></u>
--------------	----	-----------------------------