



# Existing School Prioritization Rubric Wrap Up (Renovations / Replacements)

Douglas Congdon – Program Executive, Facilities Design & Construction

March 10, 2021

# Presentation Purpose & Goals

Respond to Comments from Rubric Follow-up in February  
Revised Rubric Weighting Recommendation  
2021 Top 25 Schools  
Collect **Questions**, **Comments**, **Feedback**

# Rubric Feedback

## February Committee Meeting Comment

Is the Rubric as it is currently weighted, ultimately working as intended to identify and provide us with the Top 25 schools in greatest need of renovation?

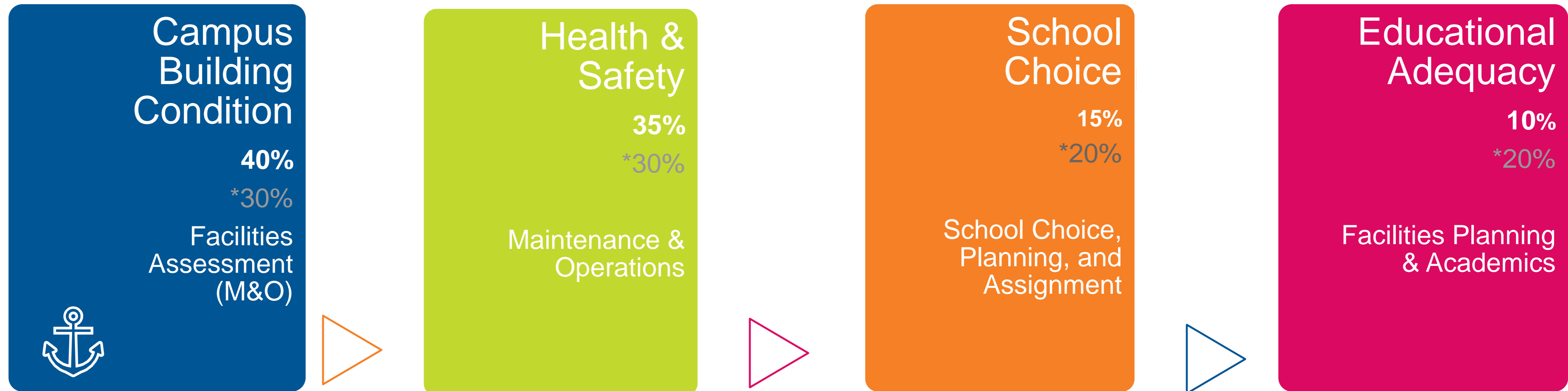
## Team Action

The CIP team met to review the comment and dialogue to determine the appropriate solution

## Team Response

The team agreed the FCI, as the anchor, identified the top 25 schools in need. Educational Adequacy is not impacting the overall scores, and Health & Safety and School Choice are driving top of the list. The owner of those two categories agreed their respective categories are weighted too heavily. Ultimately, they agreed to reduce their weighting, and increase the weighting of Building Condition and Health & Safety.

# Prioritization Rubric Update



## Campus Building Condition is the Anchor for the Rubric

Those schools in the top 25 of the Campus Building Condition are then analyzed in the rest of the Rubric analysis

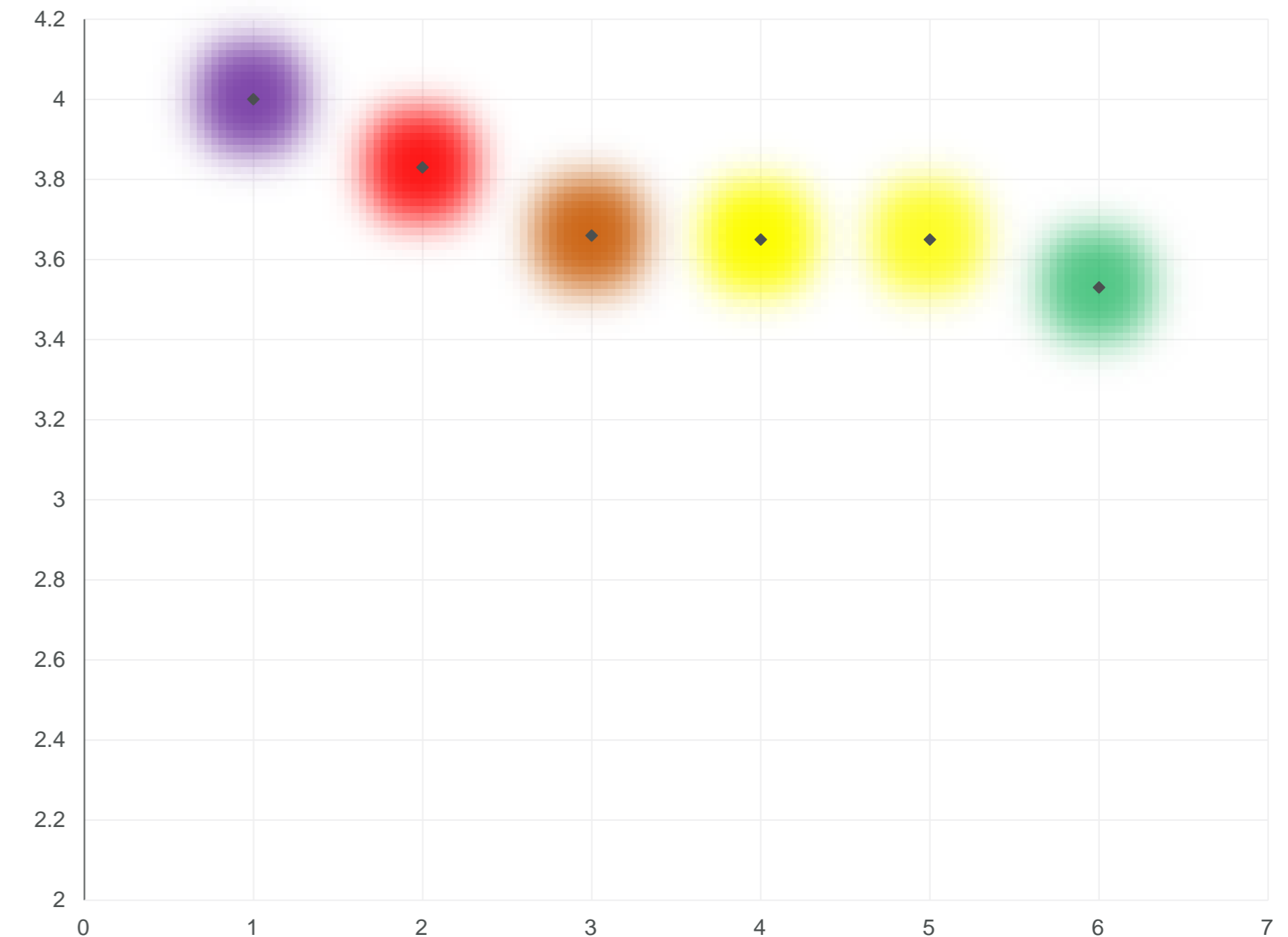
\*Denotes previous values

# Prioritization Rubric Update

## Rubric Output

Prioritization Score 2021	Bldg. Condition (FCI)	H&S	School Choice	EAI	Cumulative
Briarcliff ES	5.00	3.40	2.70	4.00	4.00
Lockhart ES	3.83	3.70	4.00	4.00	3.83
Adams ES	3.64	3.00	5.00	4.00	3.66
Powell ES	3.44	3.20	5.00	4.00	3.65
Wendell ES	3.57	3.65	3.60	4.00	3.65
Brentwood ES	3.18	3.30	4.70	4.00	3.53

ELEMENTARY SCHOOL SAMPLE



Data set of top 6 schools. Comprehensive score is the weighted combination of each category. Full top 25 list of schools can be found via separate document in Simbli.

# Prioritization Rubric Update

## Transitioning the Rubric to the Capital Improvement Plan

- 2021 Top 25 list was shared with Area Superintendents on 2/26
- Final summary was shared with WCPSS Leadership on 3/4
- Swing space analysis and solutions are assigned for renovations that have design funding commitment

# Prioritization Rubric Update

School	Calendar Year Const Complete	First Four (4) years				Last Three (3) Years		
		FY21 \$M	FY22 \$M	FY23 \$M	FY24 \$M	FY25 \$M	FY26 \$M	FY27 \$M
		Current Bond						
FVHS	2021	4.0						
Fuller ES	2022	42.4						
Swift Creek ES	2024			49.4				
W Millbrook MS	2022	74.9						
Baucom ES	2024	4.9		42.7				
ES Reno 1	2027				11.2		50.0	
ES Reno 2	2027			-	5.5	-	55.7	
ES Reno 3	2028				-	5.5	-	55.6
Reno TBD	2029					7.3		-
<b>Existing School Totals</b>		<b>126.1</b>	<b>-</b>	<b>92.1</b>	<b>16.7</b>	<b>12.8</b>	<b>105.7</b>	<b>55.6</b>

# Prioritization Rubric Wrap Up

## A New Rubric

- Building Condition and Health & Safety are the key drivers
- Recommended revised weighting of categories to address comments
- Equity is an important component
- Improved process and evaluation

## Moving Forward

- Implementation into the CIP 2021
- Provide opportunity for continued annual improvement
- SNAP & PRIMP prioritization development