



Facility Utilization Report (FUR) - Capacity Review

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Objectives

- Define School Capacity
- Outline Next Steps
- Answer Questions

Elementary School Capacity

ELEMENTARY SCHOOL CAPACITY							
(LARGE MODEL)							
Renovations/New Schools							
Description	TRADITIONAL			MULTI-TRACK			
	Number of Classrooms	Student/Teacher Ratio	Planned Capacity	Number of Classrooms	Student/Teacher Ratio	Planned Capacity	
<u>K through 5 Classrooms</u>				<u>CR</u>	<u>YR</u> ²		
K Classroom	7	18	126	7	9	18	162
1st grade Classroom	7	16	112	7	9	16	144
2nd grade Classroom	7	17	119	7	9	17	153
3rd grade Classroom	7	17	119	7	9	17	153
4th grade Classroom	5	24	120	5	6	26	156
5th grade Classroom	5	24	120	5	6	26	156
	38		716	38	48		924
<u>Other Classrooms</u>							
Extended Content Classroom	2	---	---	2	---	---	---
Special Education Services - Lg ¹	3	---	---	3	---	---	---
Special Education Services - Sm	2	---	---	2	---	---	---
General Ed. Support CR - Sm	5	---	---	5	---	---	---
Digital Collaboration (Media)	1	---	---	1	---	---	---
Art Classroom	1	---	---	1	---	---	---
Music Classroom	1	---	---	1	---	---	---
Multi-purpose Room	1	---	---	1	---	---	---
SUBTOTAL	54		716	54	64		924
Pre-Kindergarten	2	10	20	2	2	10	20
PERMANENT CAPACITY	56		716/20	56	66		924/20

Schools are designed based on a capacity model that allots a certain number of teaching spaces for capacity and non-capacity uses.

Middle School Capacity

MIDDLE SCHOOL CAPACITY (LARGE MODEL)							
Description	TRADITIONAL			Multi-Track			
	Number of Classrooms	Student/Teacher Ratio	Planned Capacity	Number of Classrooms		Student/Teacher Ratio	Planned Capacity
				CR	YR		
Regular Classroom	36	26	936	36	45	26	1170
Science Lab	12	26	312	12	15	26	390
General Ed. Support Classroom- Sm	3	--	--	3		--	--
Foreign Language	1	--	--	1		--	--
Extended Content Classroom	4	--	--	4		--	--
Special Education Services - Lg ¹	5	--	--	5		--	--
Special Education Services - Sm	4	--	--	4		--	--
Art Classroom	1	--	--	1		--	--
Choral Classroom	1	--	--	1		--	--
Band/Instrument Classroom	1	--	--	1		--	--
Stage (Dance/Drama)	1	--	--	1		--	--
Dance/Drama	1	--	--	1		--	--
FACS Lab	1	--	--	1		--	--
Technology Education or Exploring Biotechnology Lab	1	--	--	1		--	--
Business Education Lab	3	--	--	3		--	--
Aux. Gym	1	--	--	1		--	--
Health Ed. /Multi-purpose	4	--	--	4		--	--
ISS>ALC	1	--	--	1		--	--
PERMANENT CAPACITY TOTAL	81		1,248	81	93		1,560

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High School Capacity

HIGH SCHOOL CAPACITY (LARGE MODEL)				
	(A)	(B)	(C)	(A+B+C*92%)
Description	Number of Classrooms	Student/Teacher Ratio	Functional % Utilization	Traditional Operational Capacity ²
General Classroom	47	26	100%	1,124
Science Lab	14	26	100%	335
General Ed. Support Classroom - Lg ¹	1	—	—	—
Multi-Purpose Room	1	—	—	—
Extended Content Classroom	4	0	100%	0
Occupational Course of Study	3	12	100%	33
Special Education Services – Lg	2	12	100%	24
Special Education Services – Sm	4	12	100%	48
Art Classroom	3	26	75%	54
Chorus Classroom	1	26	75%	18
Band Classroom	1	40	75%	28
Stage	1	—	—	—
Dance/Drama	2	26	100%	48
FACS Lab	1	26	75%	18
FACS Design Classroom	1	26	100%	24
FACS Classroom	1	26	100%	24
Technology Engineering & Design	1	26	75%	18
Computer / Network Engineering	1	26	75%	18
T& I/Ag Educ/Culinary Education Lab	1	26	75%	18
AG Mechanics Lab	1	26	75%	18
Tech or Digital Media TBD	1	26	75%	18
Health Sci/ Biotechnology	2	26	100%	48
Business & Information Technology Lab	4	26	100%	96
Marketing Education Computer Lab	2	26	100%	48
CADD Drafting	1	26	75%	18
Tech/SciVis/Game Art TBD	1	26	75%	18
Main Gym	2	26	75%	36
Auxiliary Gym/Multi-purpose	1	26	75%	18
Health Education Classroom	3	26	100%	72
Wellness/Weight Training Room	2	—	—	—
Health/PE Training Lab	1	26	75%	18
Magnet Program Classrooms	0	24	100%	0
ISS>ALC Classroom	1	—	—	—
PERMANENT CAPACITY TOTAL	112			2,240

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Next Steps

- Review capacity and utilization data on schools
- Provide updates on the Standardization Committee
- Review new FUR format and get input
- Set expectations for FUR updates and timelines
- Share 2021-22 FUR

Questions?

