

# DRAFT 1

## WCPSS ENROLLMENT PLAN

2022-2023

A MULTI-YEAR APPROACH TO GROWTH MANAGEMENT

Prepared by: Office of Student Assignment

Board of Education Work Session  
October 5, 2021

# Overview

- **WCPSS Board Policy 4150- School Assignment and Transfers**
- **New Schools, 2022-23**
- **Existing Schools, 2021-22**
- **Stability Rules**
- **Enrollment Plan Timeline / Feedback Collection**
- **Addendum**

## A. DRAWING OF SCHOOL ATTENDANCE AREAS

1. The assignment areas will be developed by balancing, to the extent reasonable, the goals and factors set forth below and will include target ranges, where appropriate, to accomplish these goals and factors:
  - **Operational Efficiency**
  - **Proximity**
  - **Stability**
  - **Student Achievement**

Note: More detailed information is included in Addendum

# Seven Year Plan: Future School Openings

## Capital Improvement Plan

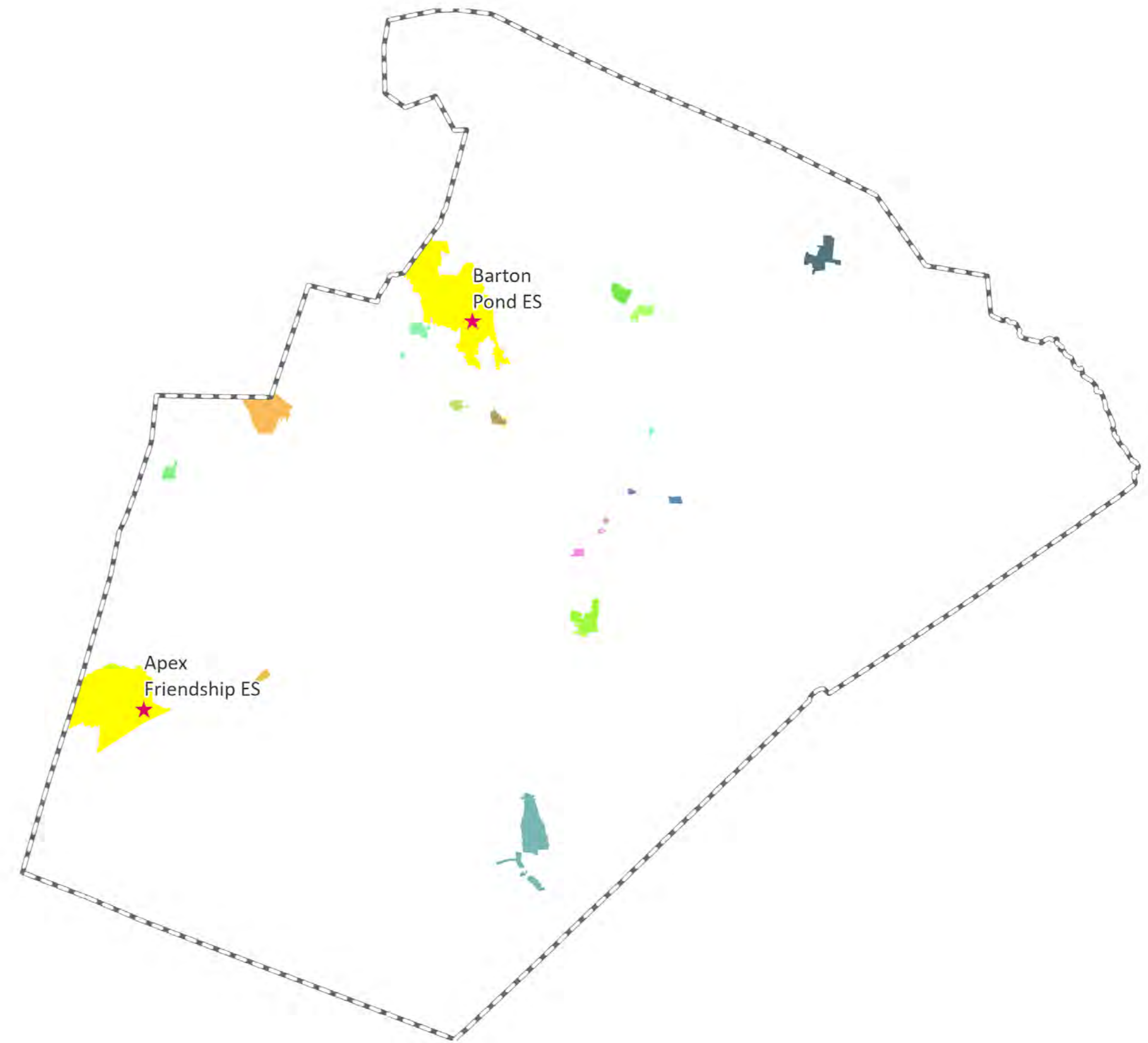
Code	School Name	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
E35	South Lakes ES	E35 ES							
H13	Willow Spring HS	F-V HS	H13 HS Lg						
E24	Barton Pond ES	York ES	Brassfield ES	E24 ES					
E41	Apex Friendship ES			E41 ES					
M14	Herbert Akins Road MS			M14 MS					
E51	Woods Creek ES			Baucom ES	Baucom ES	E51 ES			
E52	Rex Road, Holly Springs					E52 ES			
H12	H12 Felton Grove Large HS					H12 HS Lg			
E49	South Main St @ FVMS site						E49		
E44	Hilltop Needmore Road ES						E44 ES		
E53	South Salem St, Apex						E53 ES		
M19	Parkside MS Large						M19 MS Lg		
H11	H11 Smaller HS						H11 HS Sm		
H15	H15 Small HS							H15 HS Sm	
M12	MS 12								M 12
	Swing Space: A new school serves as a swing space for an existing school's renovation before opening with its own population, e.g., <b>Baucom ES at Woods Creek ES (2022-2024)</b>								

\*This seven-year plan is designed with flexibility, so that it may be reviewed annually by WCPSS staff and Wake County Planners

# Base School Impacts (2022-23) – Elementary School

## Base Attendance Areas Impacted:

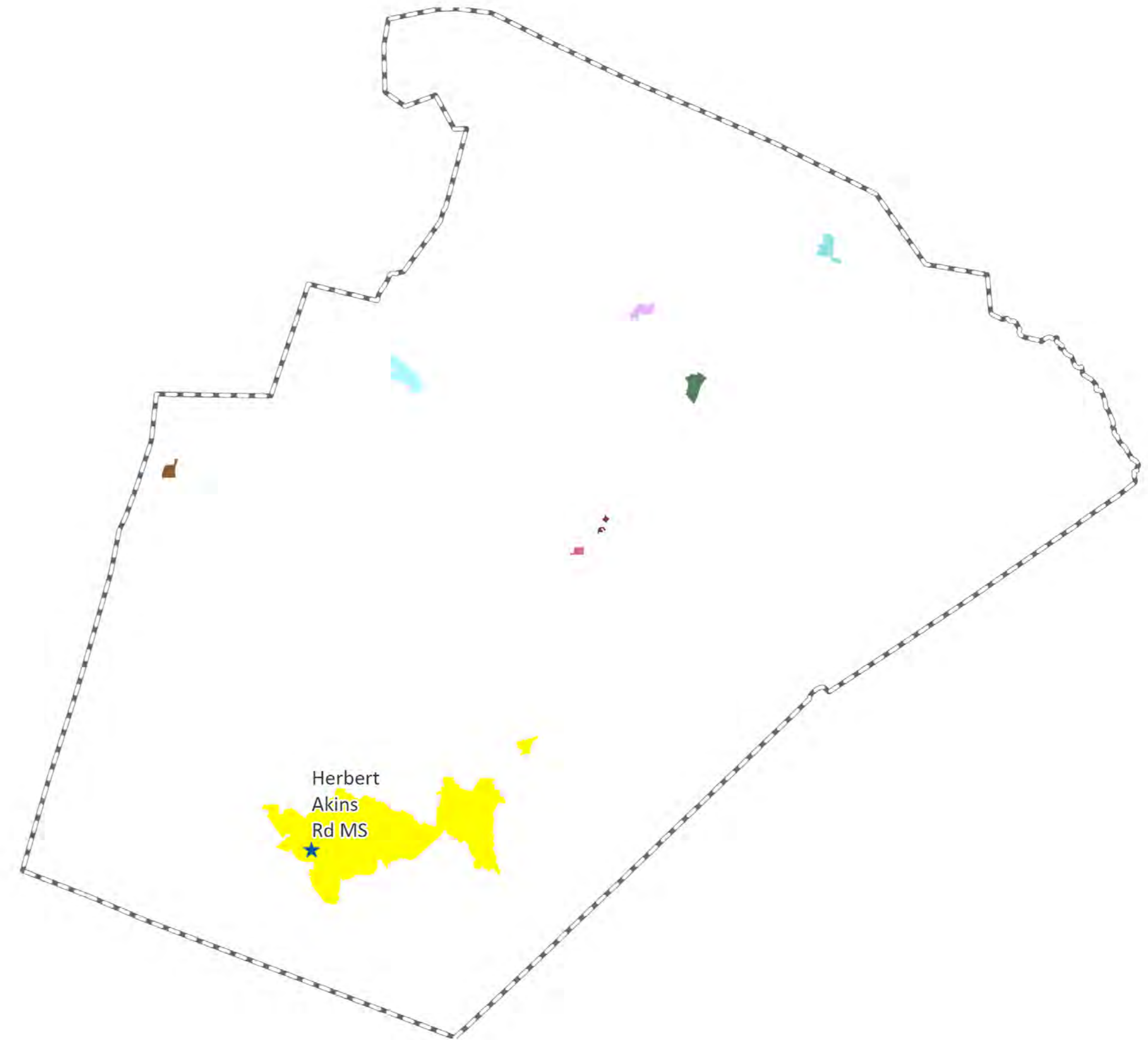
- Abbotts Creek
- Baileywick
- Brassfield
- Brooks
- Durant Road
- Green Hope
- Hilburn Drive
- Hortons Creek
- Jeffreys Grove
- Jones Dairy
- Lead Mine
- Leesville Road
- Lynn Road
- North Forest Pines
- Northwoods
- Oak Grove
- Oakview
- Olive Chapel
- Pleasant Grove
- Powell
- Rand Road
- Root
- Salem
- Sanford Creek
- Scotts Ridge
- Sycamore Creek
- Timber Drive
- Turner Creek
- Underwood
- Vance
- Wakefield
- Wilburn
- Wildwood Forest
- York



# Base School Impacts (2022-23) – Middle School

## Base Attendance Areas Impacted:

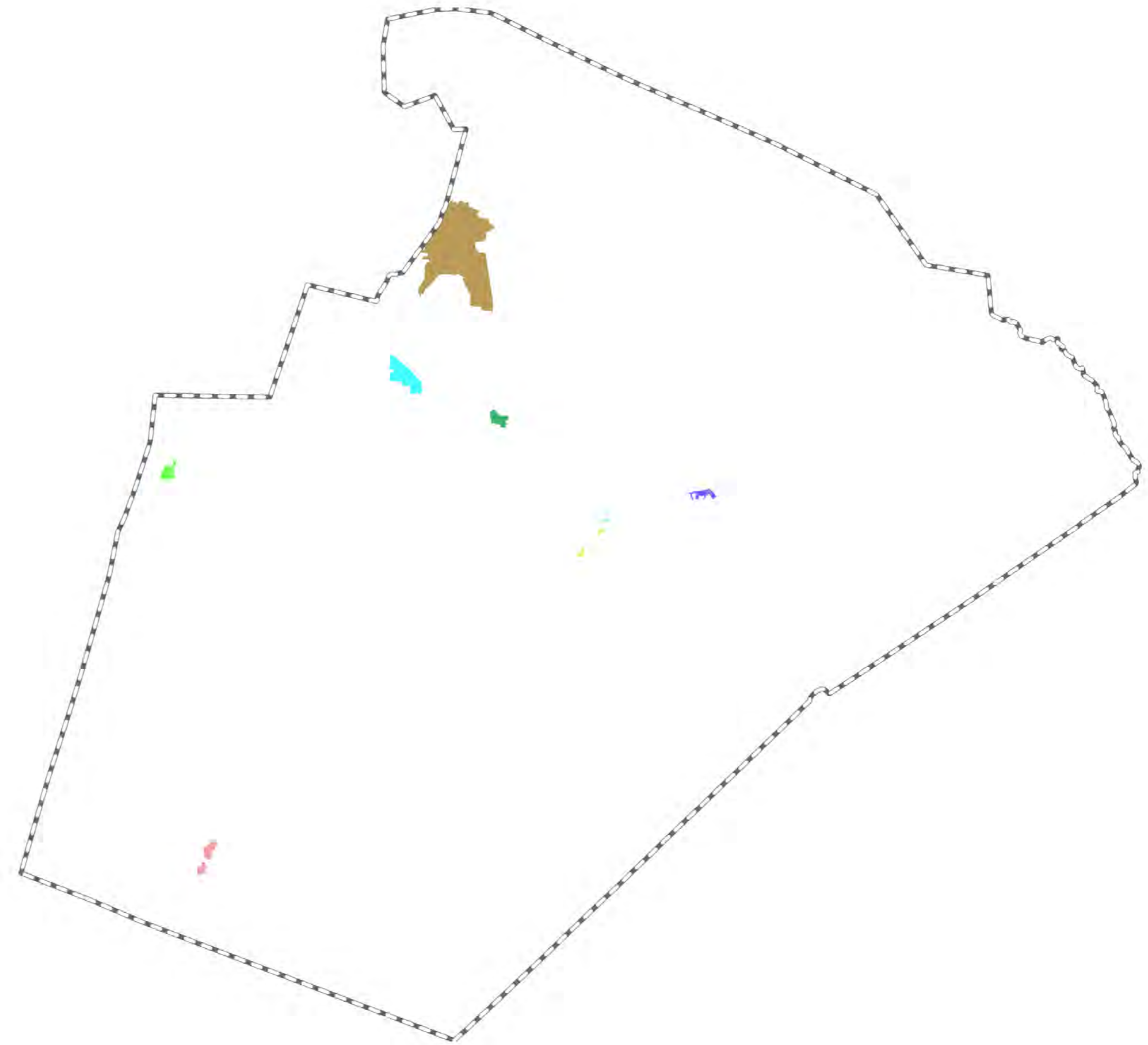
- Davis Drive
- Durant Road
- East Millbrook
- Fuquay-Varina
- Holly Grove
- Leesville Road
- Ligon
- Martin
- Mills Park
- Moore Square
- Oberlin
- Rolesville
- Salem
- Wake Forest
- Wakefield



# Base School Impacts (2022-23) – High School

## Base Attendance Areas Impacted:

- Broughton
- Enloe
- Fuquay-Varina
- Green Hope
- Holly Springs
- Knightdale
- Leesville Road
- Millbrook
- Panther Creek
- Rolesville
- Sanderson



# Apex Friendship Elementary (Opening August 2022)



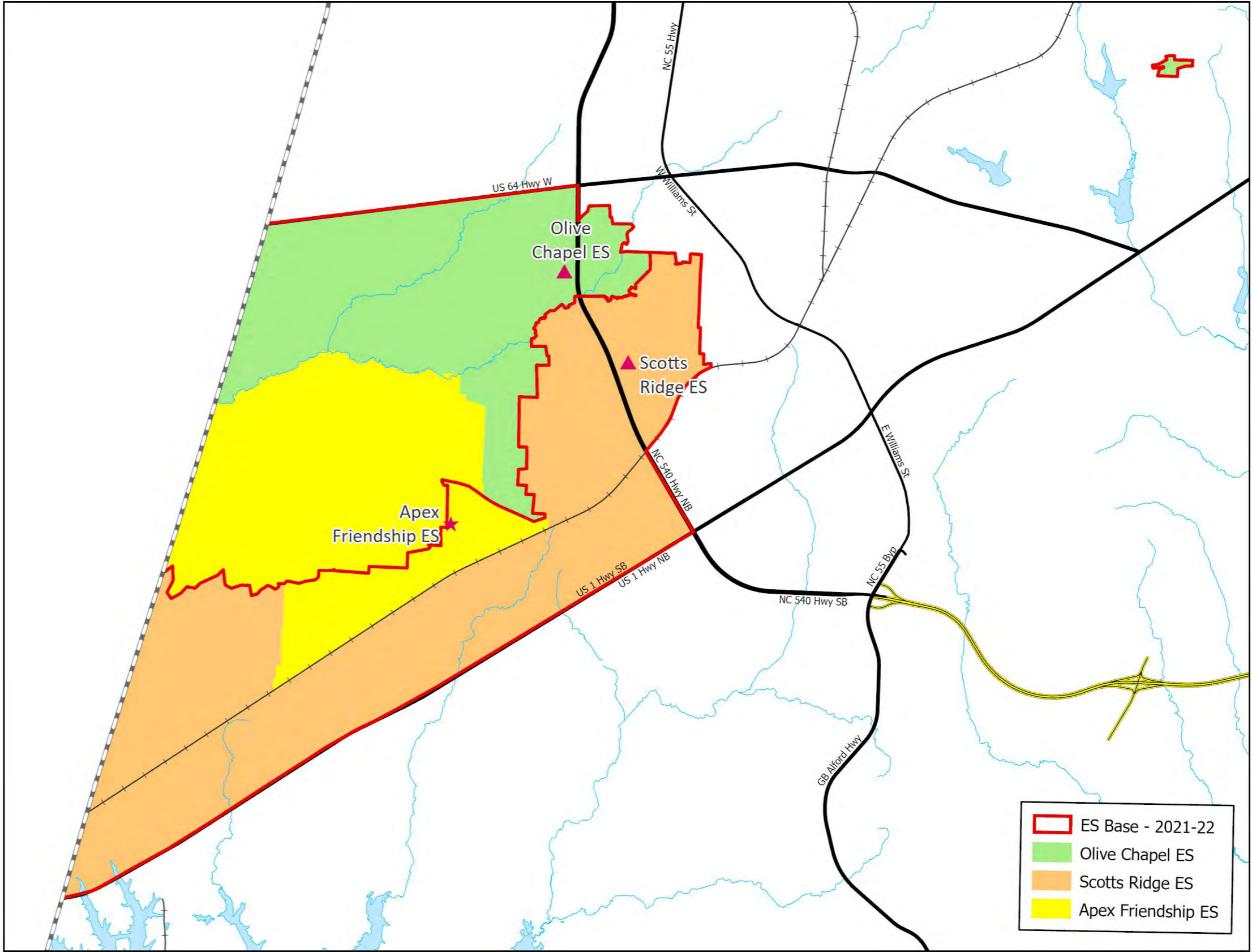
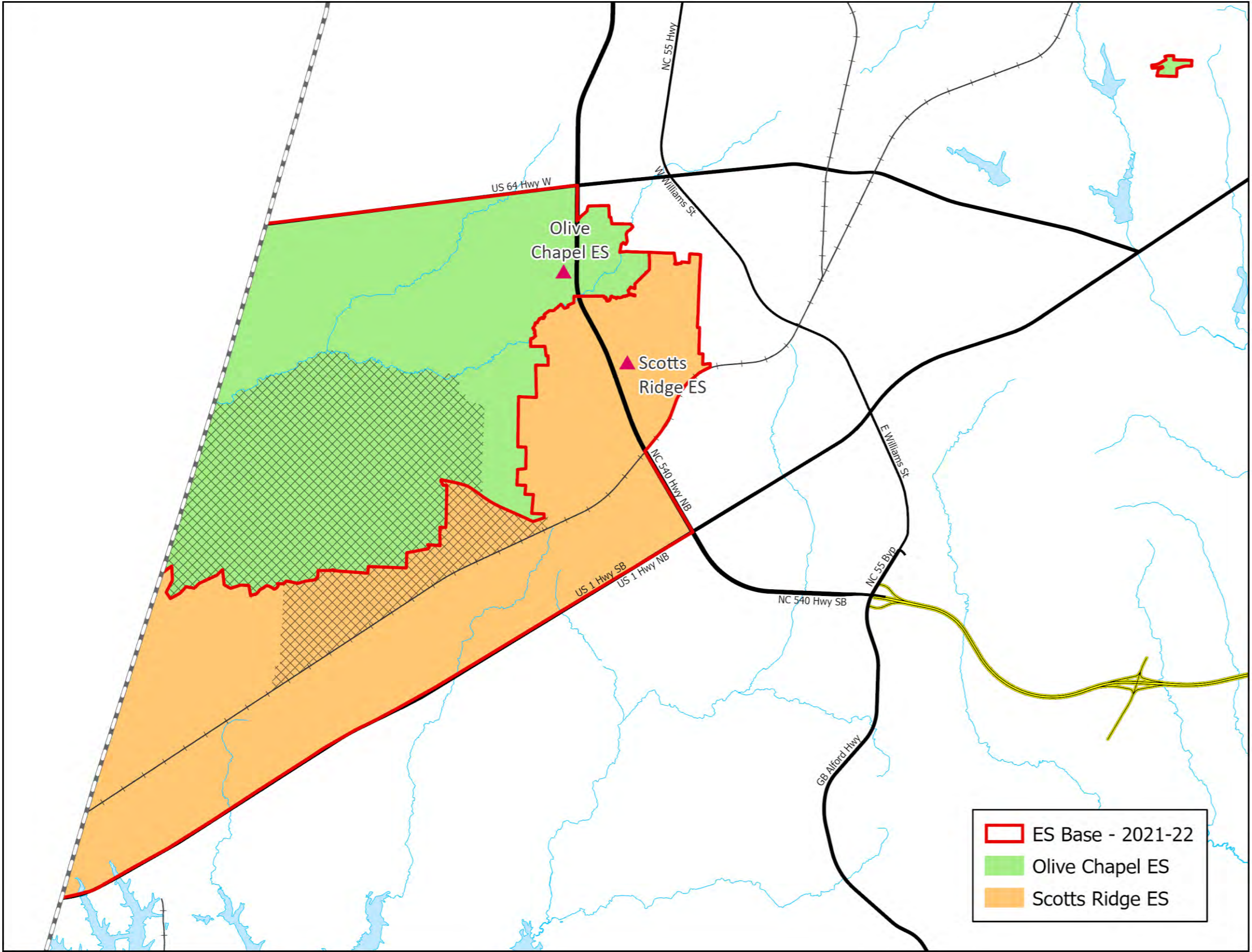
# New School – Apex Friendship Elementary School (opening August 2022)

- Traditional Calendar
- Capacity: 716
- Year-Round Application School: **none offered**
- Impacted Schools: Olive Chapel Elementary and Scotts Ridge Elementary
- Current status:

2021-22 Base School	Calendar	Capacity w/ Trailers	2020-21 ADM	2020-21 Util w/ Trl
Olive Chapel ES	Y	856	1015	119%
Scotts Ridge ES	T	736	825	112%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# New School – Apex Friendship Elementary School (opening August 2022)



Impacted Areas: 

Proposed Base Areas

# New School – Apex Friendship Elementary School (opening August 2022)

<b>2021-22 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Olive Chapel ES	Y	856	175%	172%
Scotts Ridge ES	T	736	125%	131%
Apex Friendship ES				

<b>2022-23 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Olive Chapel ES	Y	856	126%	124%
Scotts Ridge ES	T	736	112%	118%
Apex Friendship ES	T	716	93%	93%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Barton Pond Elementary (Opening August 2022)



# New School – Barton Pond Elementary School (opening August 2022)

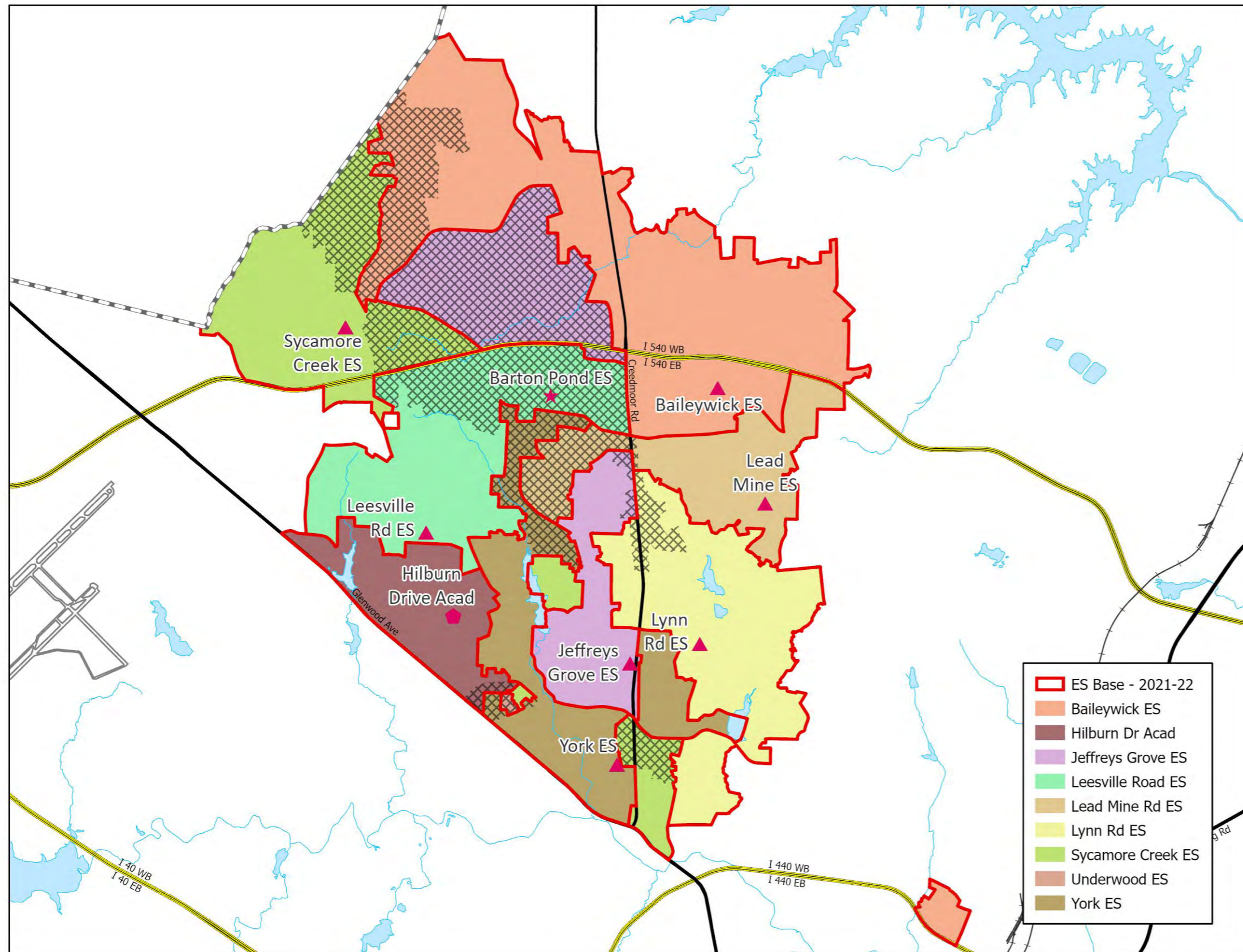
- Traditional Calendar
- Capacity: 616
- Year-Round Application School: **none offered**
- Impacted Schools: Baileywick Elementary, Hilburn Drive Academy, Jeffreys Grove Elementary, Lead Mine Elementary, Leesville Road Elementary, Lynn Road Elementary, Sycamore Creek Elementary, Underwood Elementary and York Elementary

• Current status:

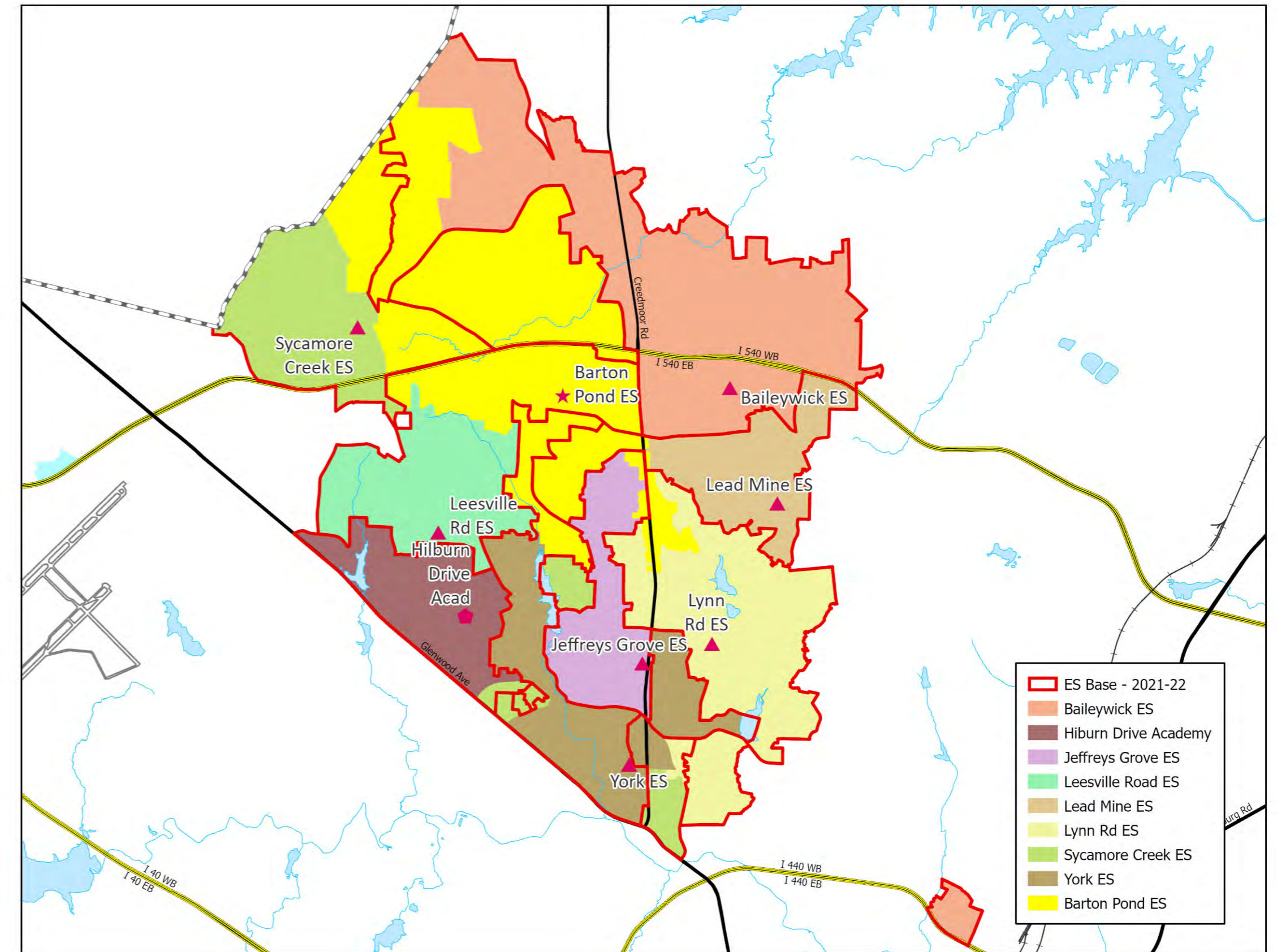
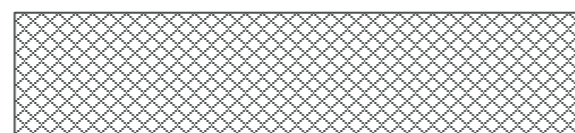
2021-22 Base School	Calendar	Capacity w/ Trailers	2020-21 ADM	2020-21 Util w/ Trl
Baileywick ES	T	410	360	88%
Hilburn Dr Academy (K-5)	T	444	450	101%
Jeffreys Grove ES	T	470	522	111%
Leesville Rd ES	T	728	633	87%
Lead Mine ES	T	430	460	107%
Lynn Rd ES	T	528	499	95%
Sycamore Creek ES	Y	924	987	107%
Underwood ES	T	410	424	103%
York ES	T	508	429	84%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# New School – Barton Pond Elementary School (opening August 2022)



Impacted Areas:



Proposed Base Areas

# New School – Barton Pond Elementary School (opening August 2022)

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Baileywick ES	T	410	88%	84%
Hilburn Dr Academy (K-5)	T	444	103%	99%
Jeffreys Grove ES	T	470	109%	100%
Leesville Rd ES	T	728	88%	86%
Lead Mine ES	T	430	100%	92%
Lynn Rd ES	T	528	97%	91%
Sycamore Creek ES	Y	924	104%	98%
Underwood ES	T	410	96%	90%
York ES	T	508	85%	82%
Barton Pond ES				

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Baileywick ES	T	410	81%	76%
Hilburn Dr Academy (K-5)	T	444	100%	96%
Jeffreys Grove ES	T	470	94%	86%
Leesville Rd ES	T	728	78%	79%
Lead Mine ES	T	430	89%	82%
Lynn Rd ES	T	528	92%	85%
Sycamore Creek ES	Y	924	94%	88%
Underwood ES	T	410	94%	88%
York ES	T	508	77%	74%
Barton Pond ES	T	616	77%	74%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Herbert Akins Road Middle (Opening July 2022)



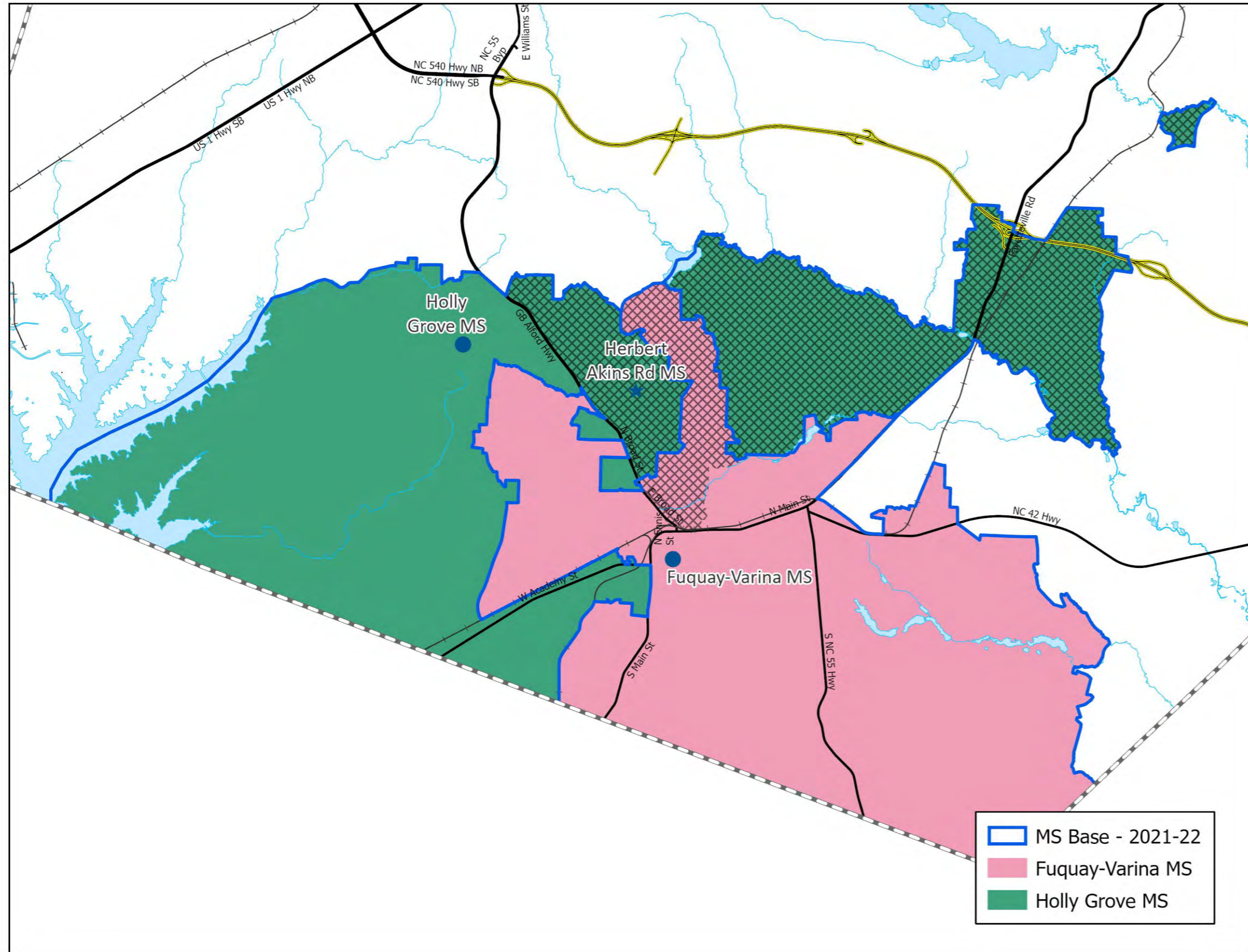
# New School – Herbert Akins Road Middle School (opening July 2022)

- Year-Round Multi-Track Calendar
- Capacity: 1,248
- Traditional Application School: Holly Ridge Middle
- Impacted Schools: Fuquay-Varina Middle and Holly Grove Middle
- Current status:

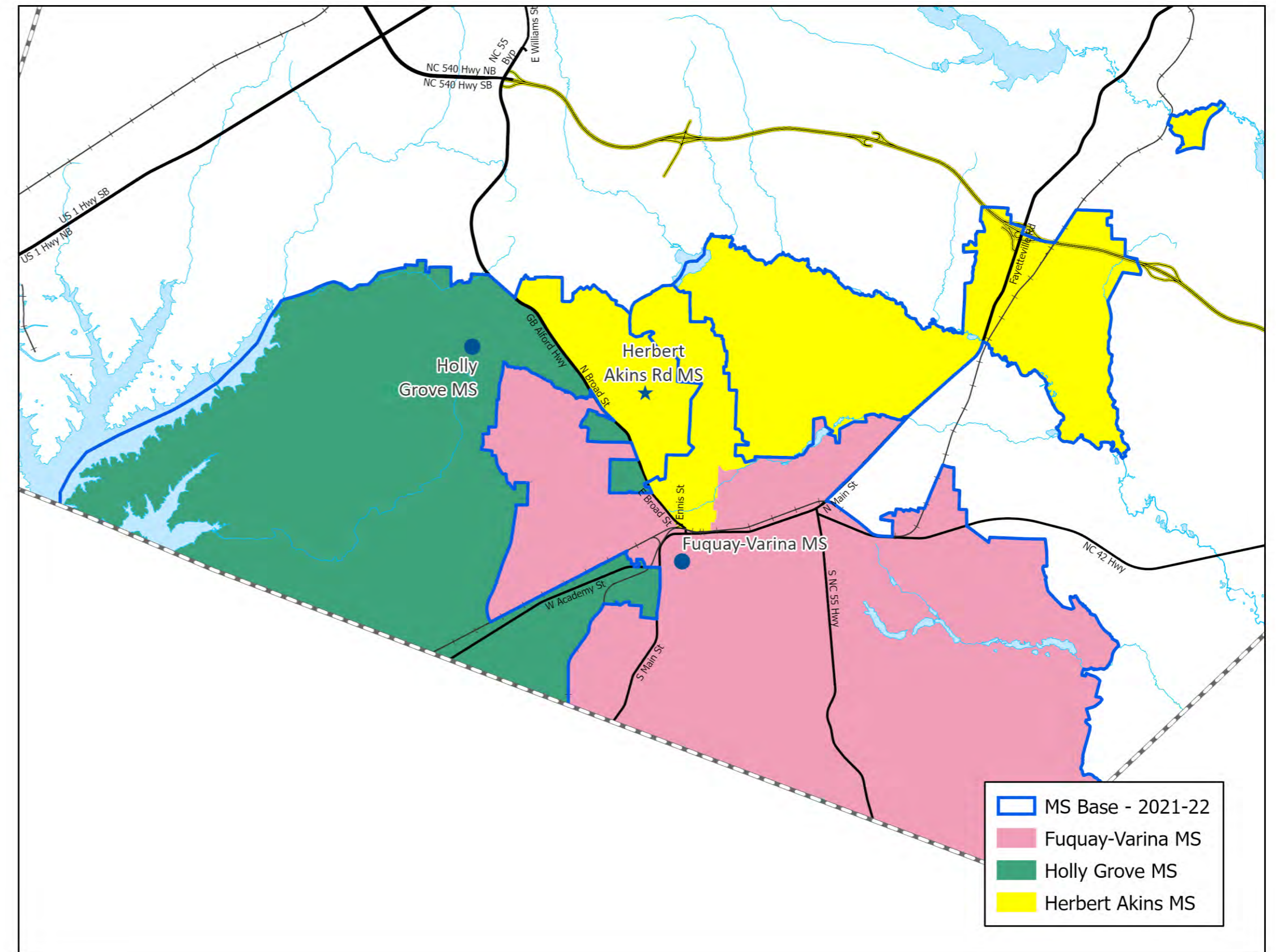
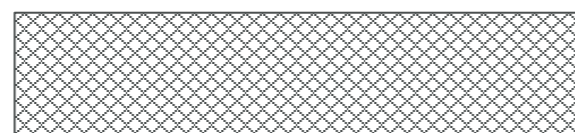
<b>2021-22 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2020-21 ADM</b>	<b>2020-21 Util w/ Trl</b>
Fuquay-Varina MS	T	936	1067	114%
Holly Grove MS	Y	1560	1670	107%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# New School – Herbert Akins Road Middle School (opening July 2022)



Impacted Areas:



Proposed Base Areas

# New School – Herbert Akins Road Middle School (opening July 2022)

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Fuquay-Varina MS	T	936	123%	126%
Holly Grove MS	Y	1560	106%	105%
Herbert Akins MS				

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Fuquay-Varina MS	T	936	114%	116%
Holly Grove MS	Y	1560	64%	65%
Herbert Akins MS	Y	1248	67%	65%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

**Fuquay-Varina Middle will have a capacity of 1,248 in 2024-25 that is not reflected in this table**

# Existing Schools 2021-2022

- Overcrowded/Under-Utilized Schools
- Calendar Application Area Changes

# Capped Schools 2021-2022

## Elementary

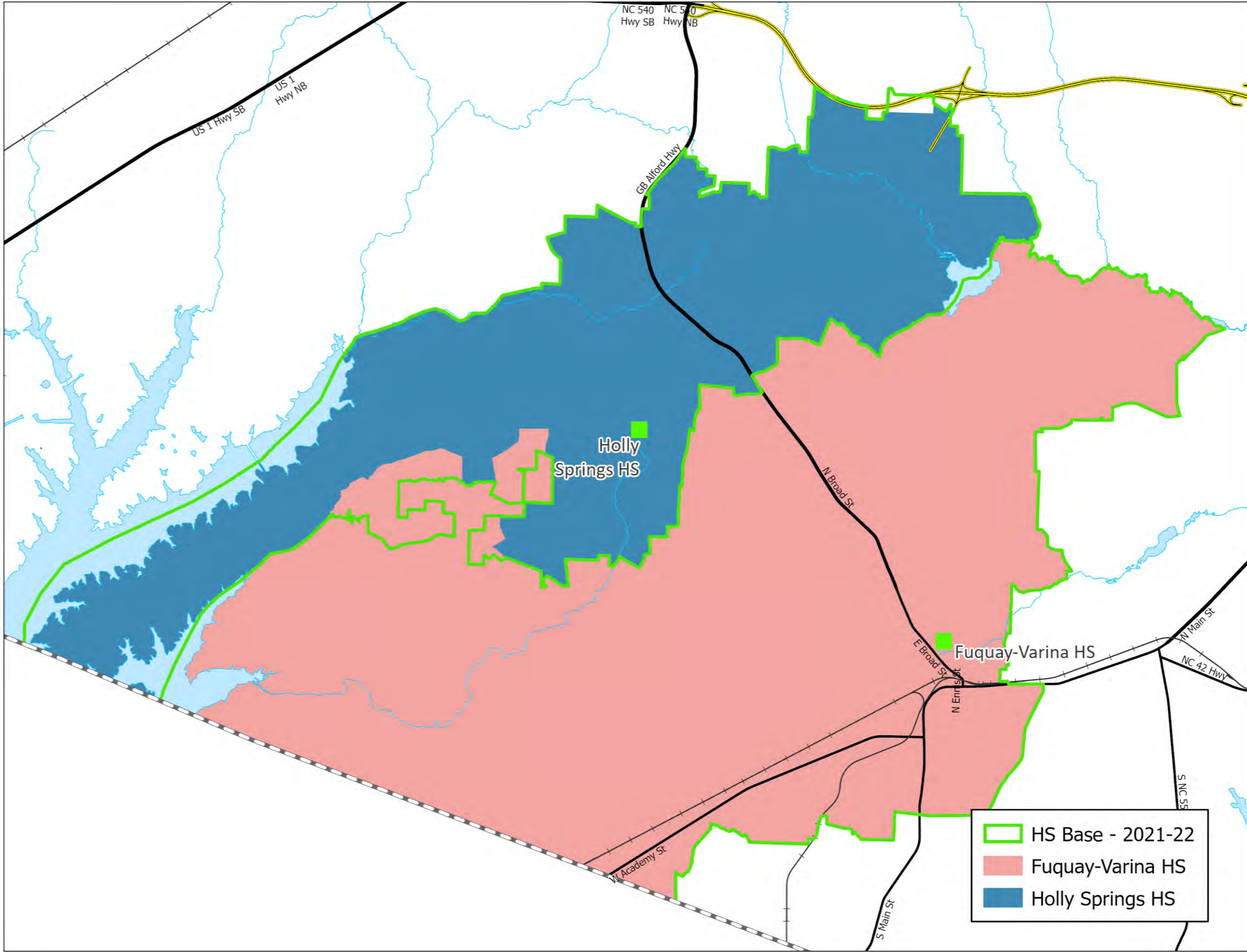
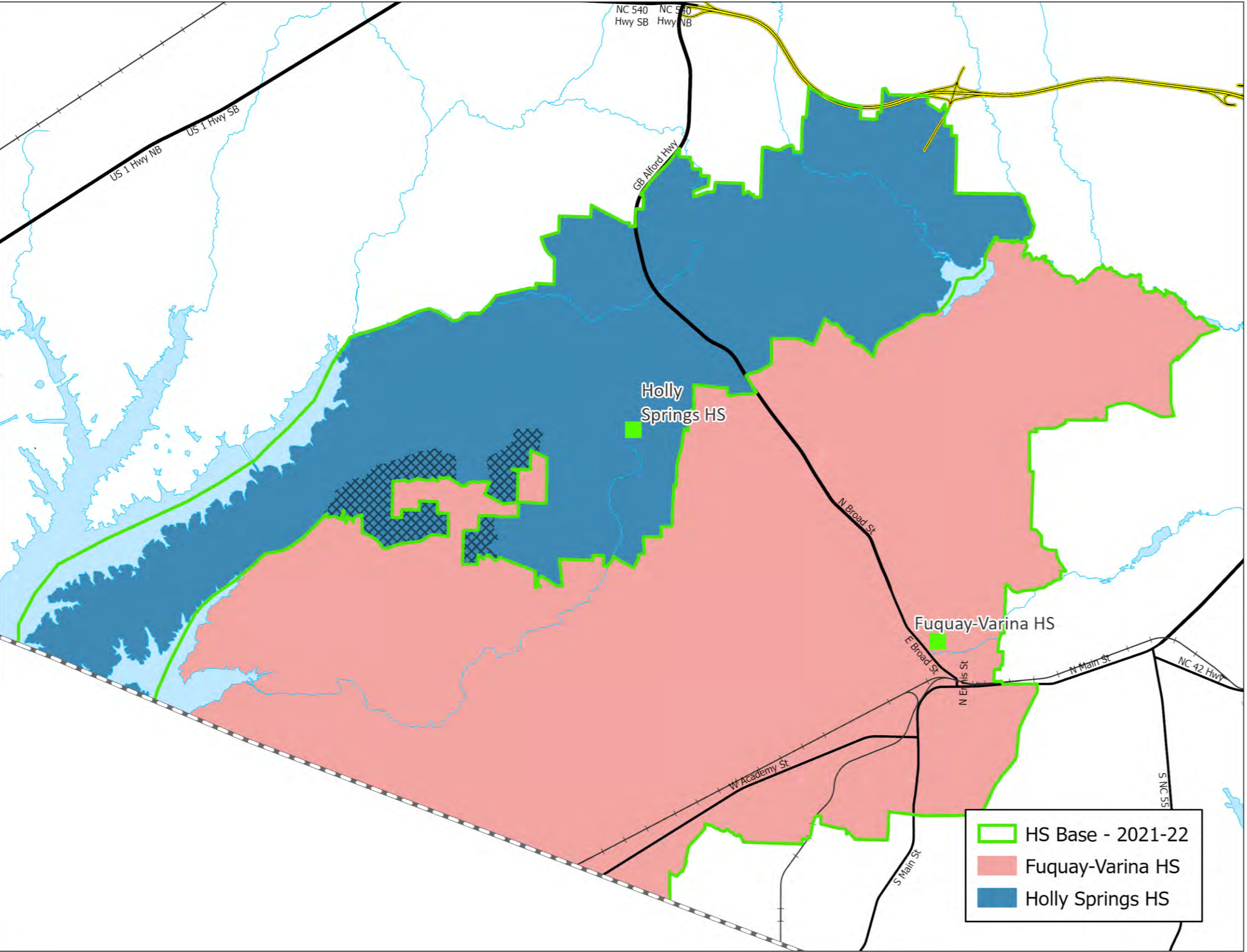
- Abbotts Creek
- Alston Ridge
- Beaverdam
- Cedar Fork
- Combs
- Highcroft Drive
- Holly Grove
- Hortons Creek
- Lead Mine
- Mills Park
- Northwoods
- Oakview
- Olive Chapel
- Rogers Lane
- Scotts Ridge
- Sycamore Creek
- White Oak
- Weatherstone

# Capped Schools 2021-2022

## Secondary

- Apex Friendship Middle
- Mills Park Middle
- Apex Friendship High
- Heritage High
- Panther Creek High

# Existing Schools – Fuquay-Varina High School



Impacted Areas: 

Proposed Base Areas

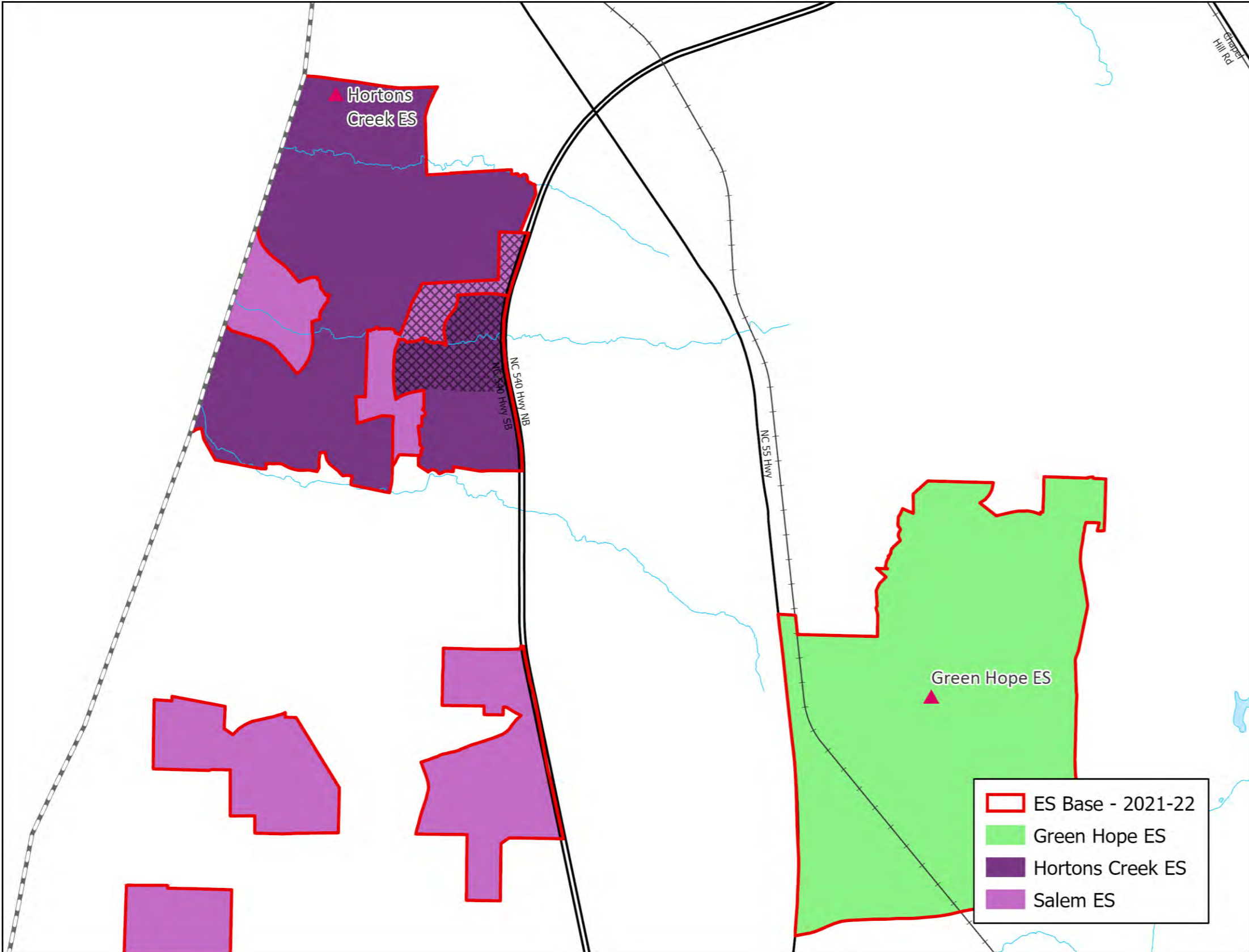
# Existing Schools – Fuquay-Varina High School

<b>2021-22 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Fuquay-Varina HS	T	2240	94%	99%
Holly Springs HS	T	1992	113%	113%

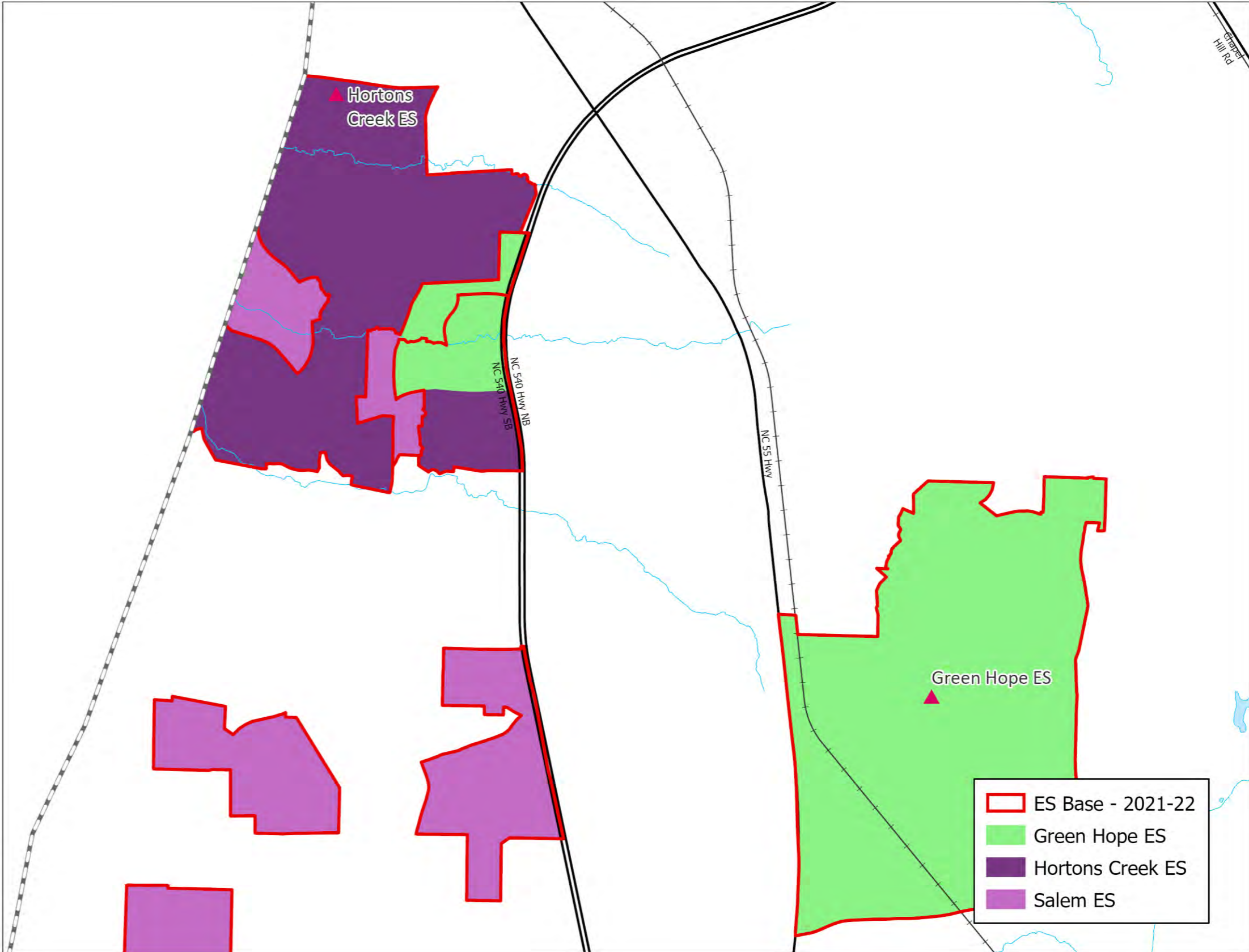
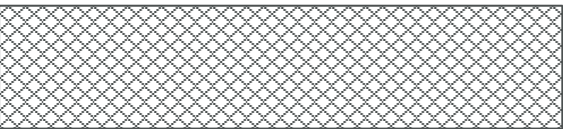
<b>2022-23 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Fuquay-Varina HS	T	2240	98%	103%
Holly Springs HS	T	1992	110%	109%

- Y – Year-Round Calendar, All Tracks (1-4)
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- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
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- Util w/ Trl = Utilization with Trailers

# Existing Schools – Green Hope Elementary School



Impacted Areas:



Proposed Base Areas

# Existing Schools – Green Hope Elementary School

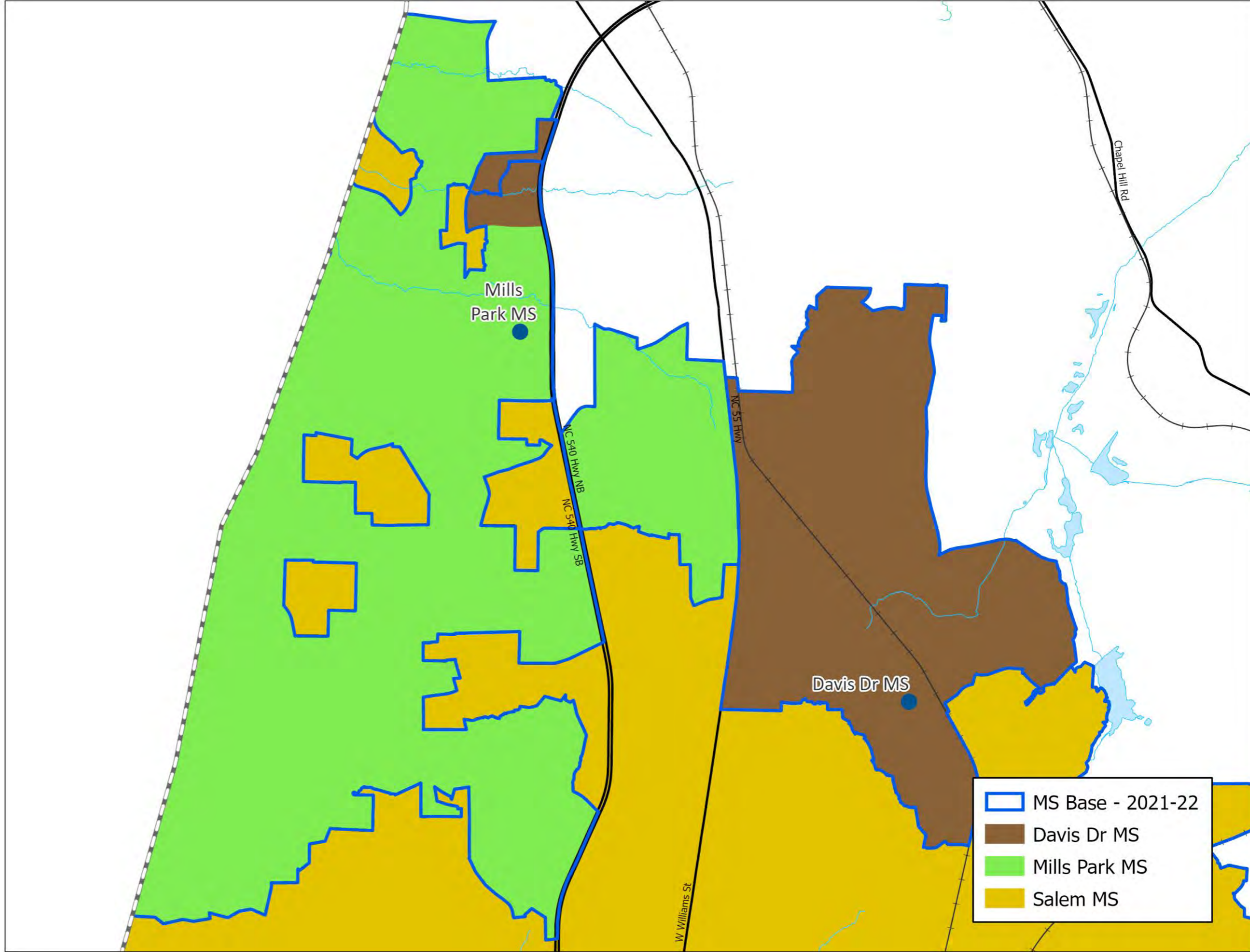
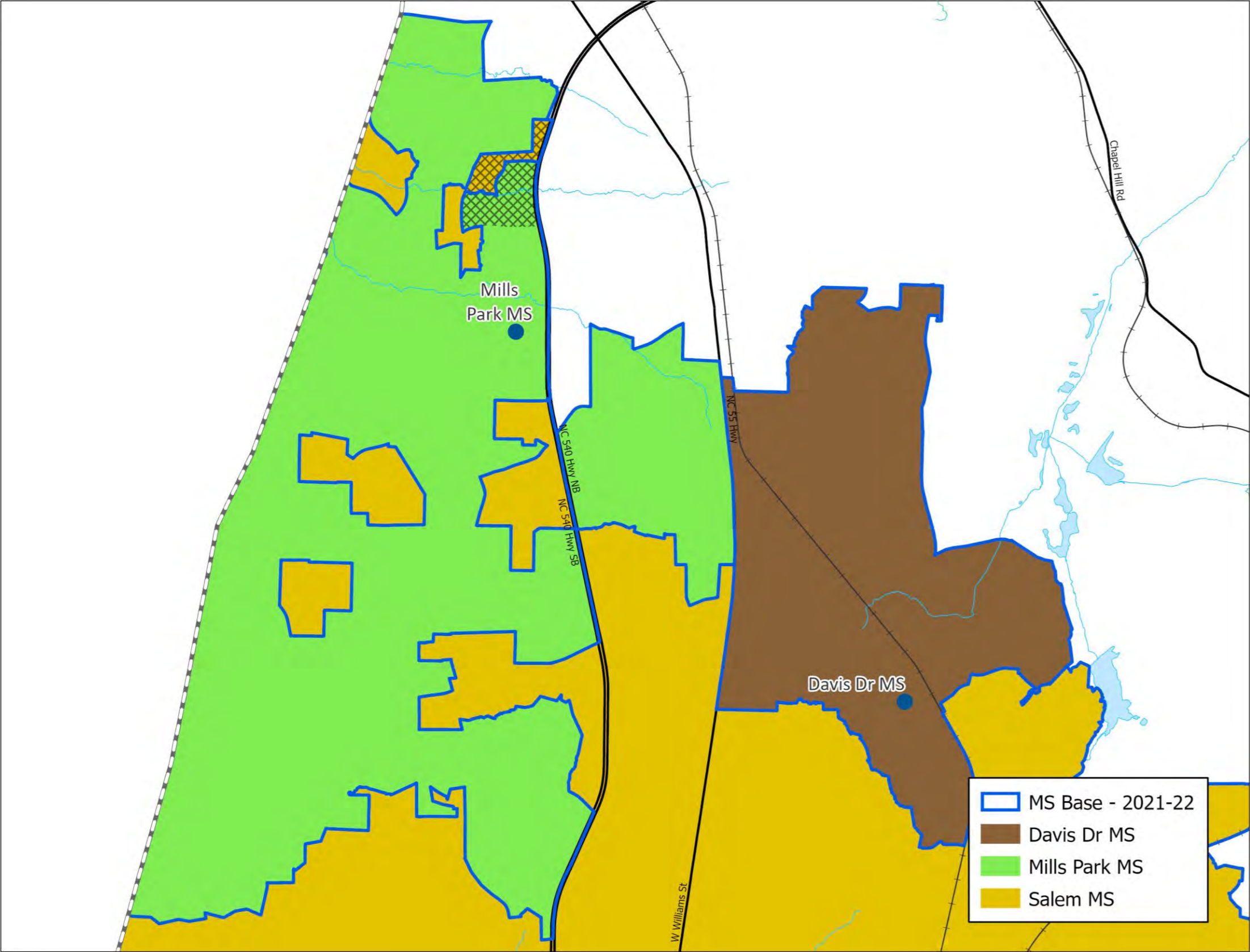
2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Green Hope ES	T	668	82%	80%
Hortons Creek ES	T	616	166%	149%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Green Hope ES	T	668	92%	89%
Hortons Creek ES	T	616	151%	136%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

*No Salem ES students impacted*

# Existing Schools – Davis Drive Middle School



Impacted Areas: 

Proposed Base Areas

# Existing Schools – Davis Drive Middle School

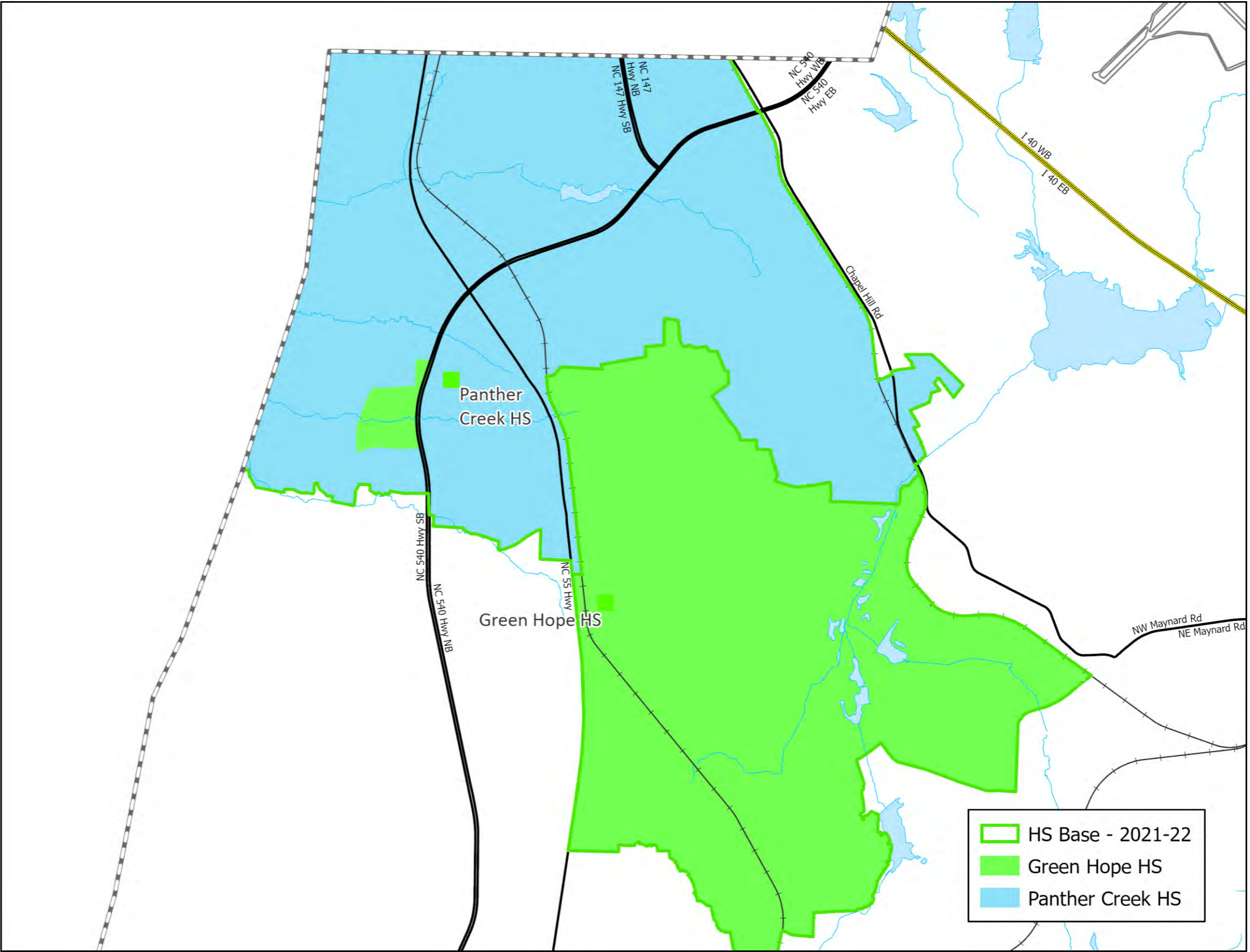
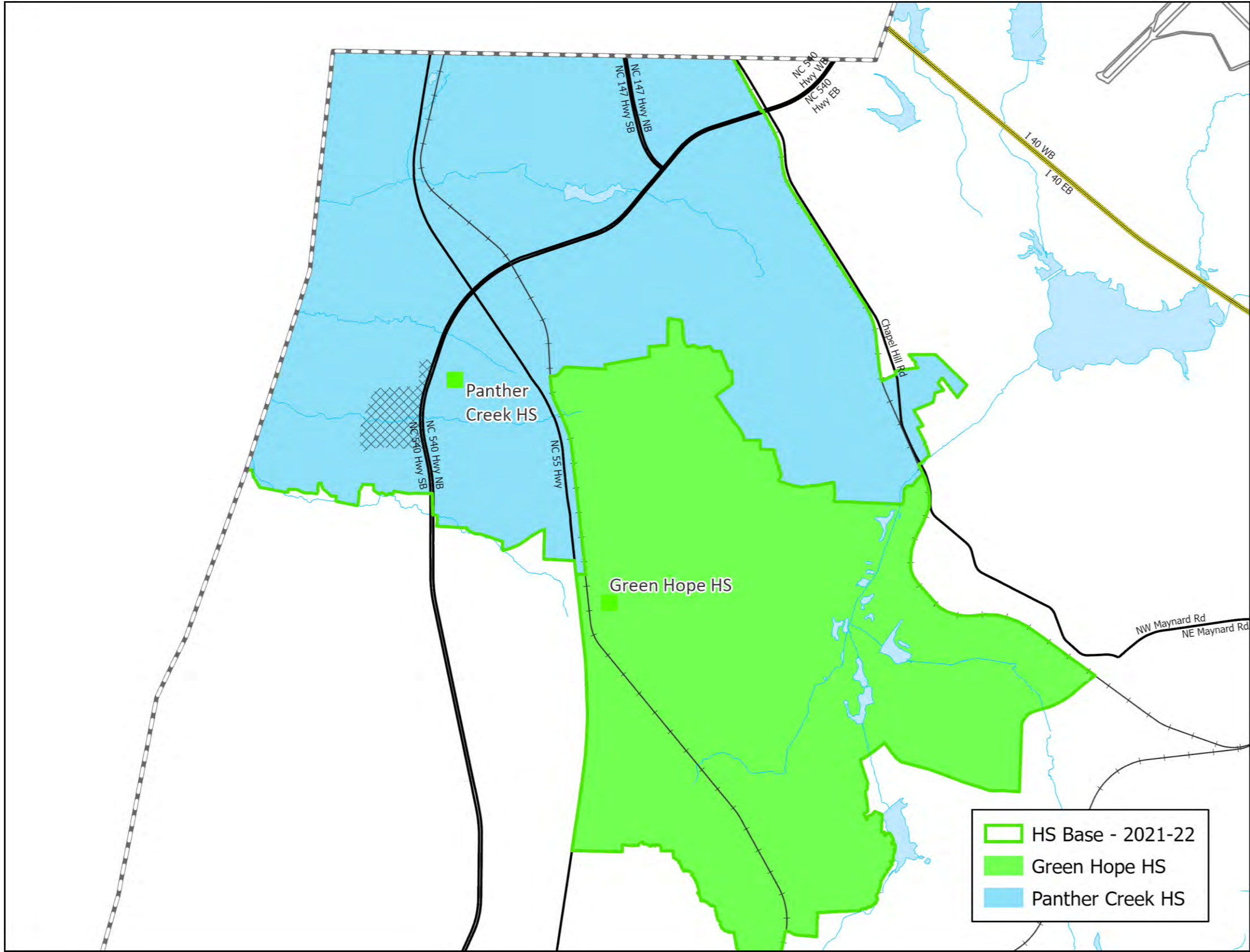
2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Davis Dr MS	T	1170	79%	75%
Mills Park MS	T	1352	135%	126%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Davis Dr MS	T	1170	83%	79%
Mills Park MS	T	1352	132%	122%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

*No Salem MS students impacted*

# Existing Schools – Green Hope High School



Impacted Areas: 

Proposed Base Areas

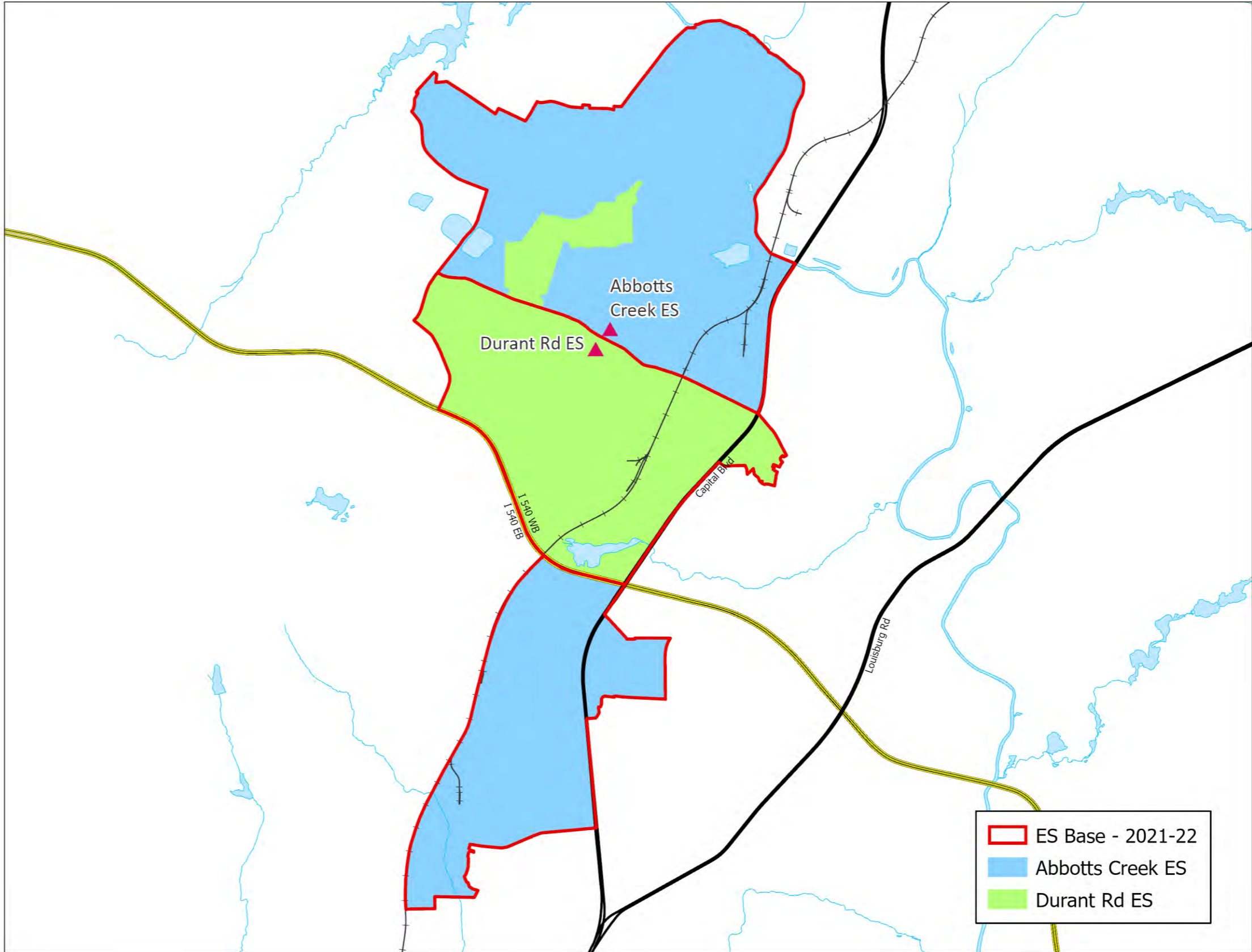
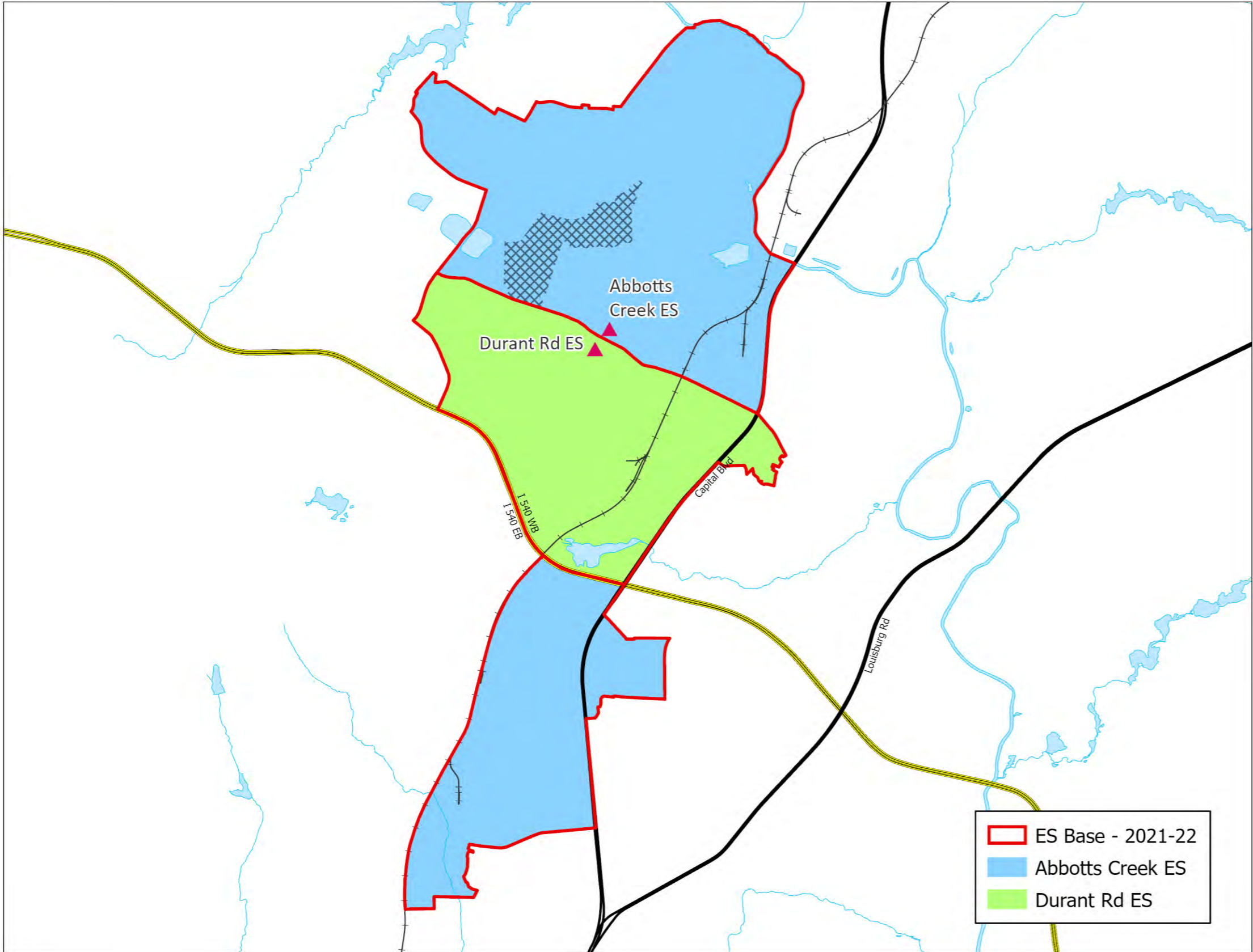
# Existing Schools – Green Hope High School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Green Hope HS	T	2495	83%	79%
Panther Creek HS	T	2458	95%	98%

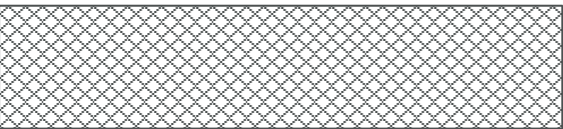
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Green Hope HS	T	2495	86%	81%
Panther Creek HS	T	2458	92%	95%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
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- Util w/ Trl = Utilization with Trailers

# Existing Schools – Durant Road Elementary School



Impacted Areas:



Proposed Base Areas

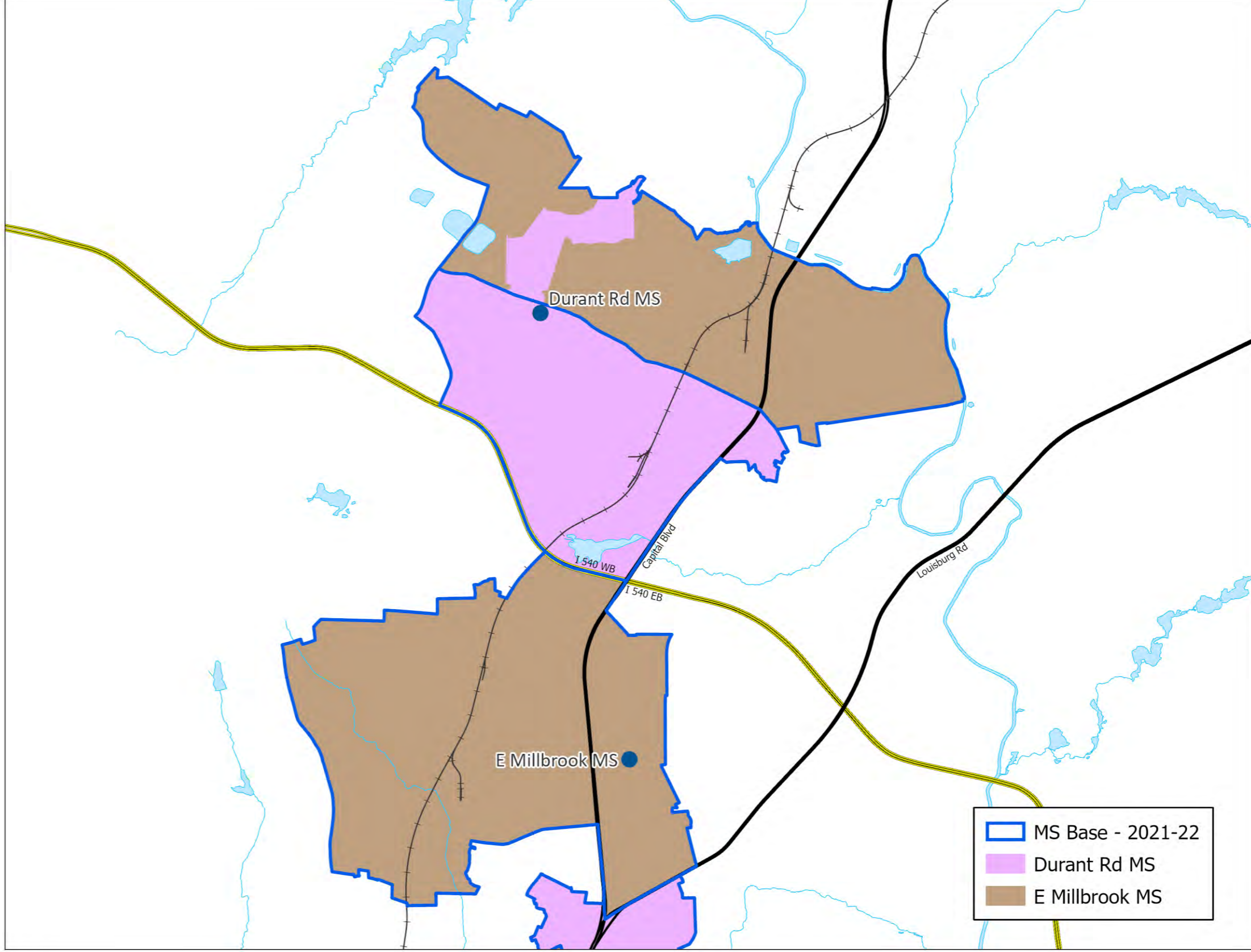
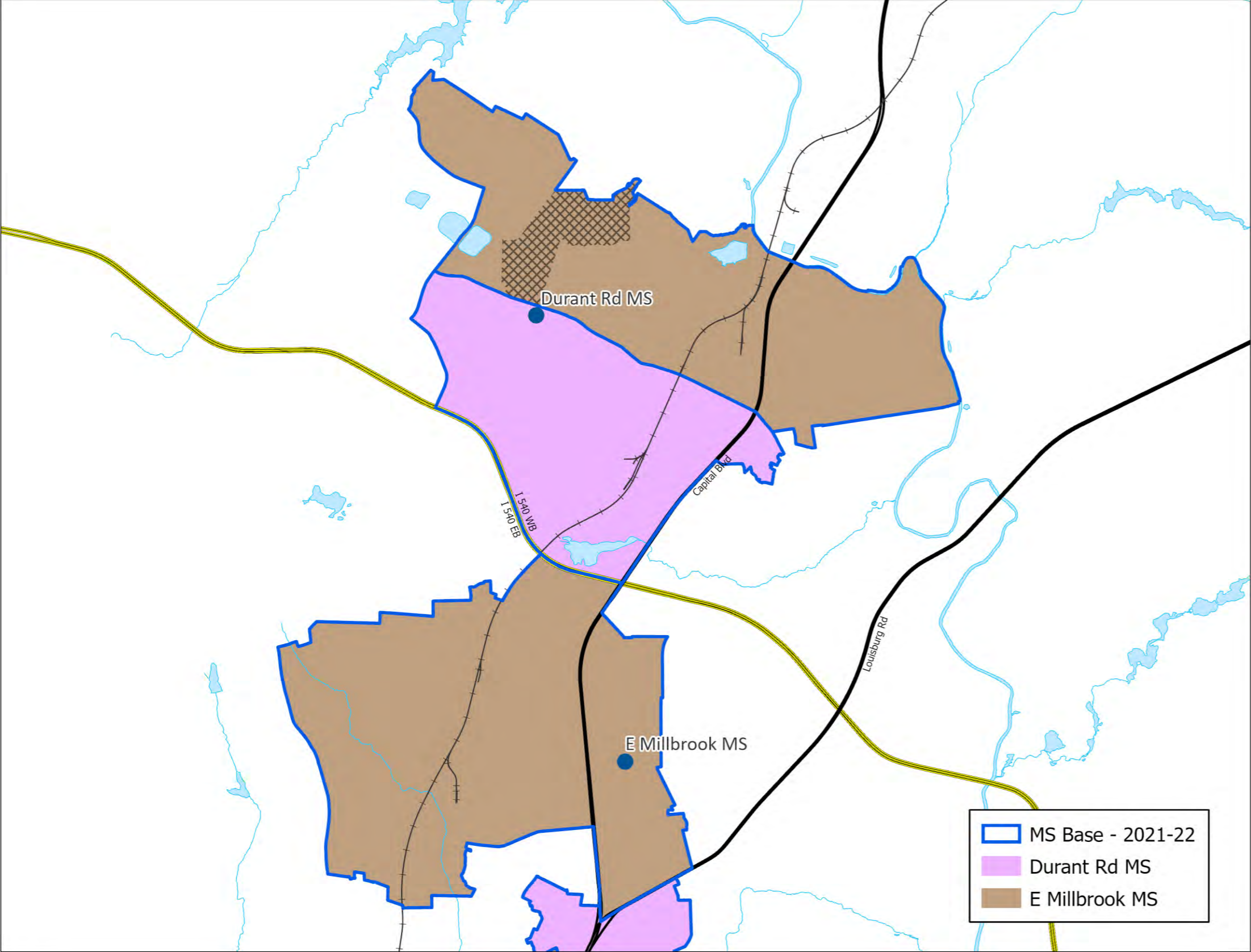
# Existing Schools – Durant Road Elementary School

<b>2021-22 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Abbotts Creek ES	T	616	131%	130%
Durant Rd ES	Y4	768	86%	82%

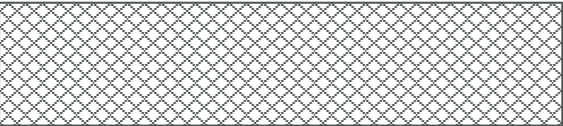
<b>2022-23 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Abbotts Creek ES	T	616	119%	120%
Durant Rd ES	Y4	768	97%	91%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
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- Util w/ Trl = Utilization with Trailers

# Existing Schools – Durant Road Middle School



Impacted Areas:



Proposed Base Areas

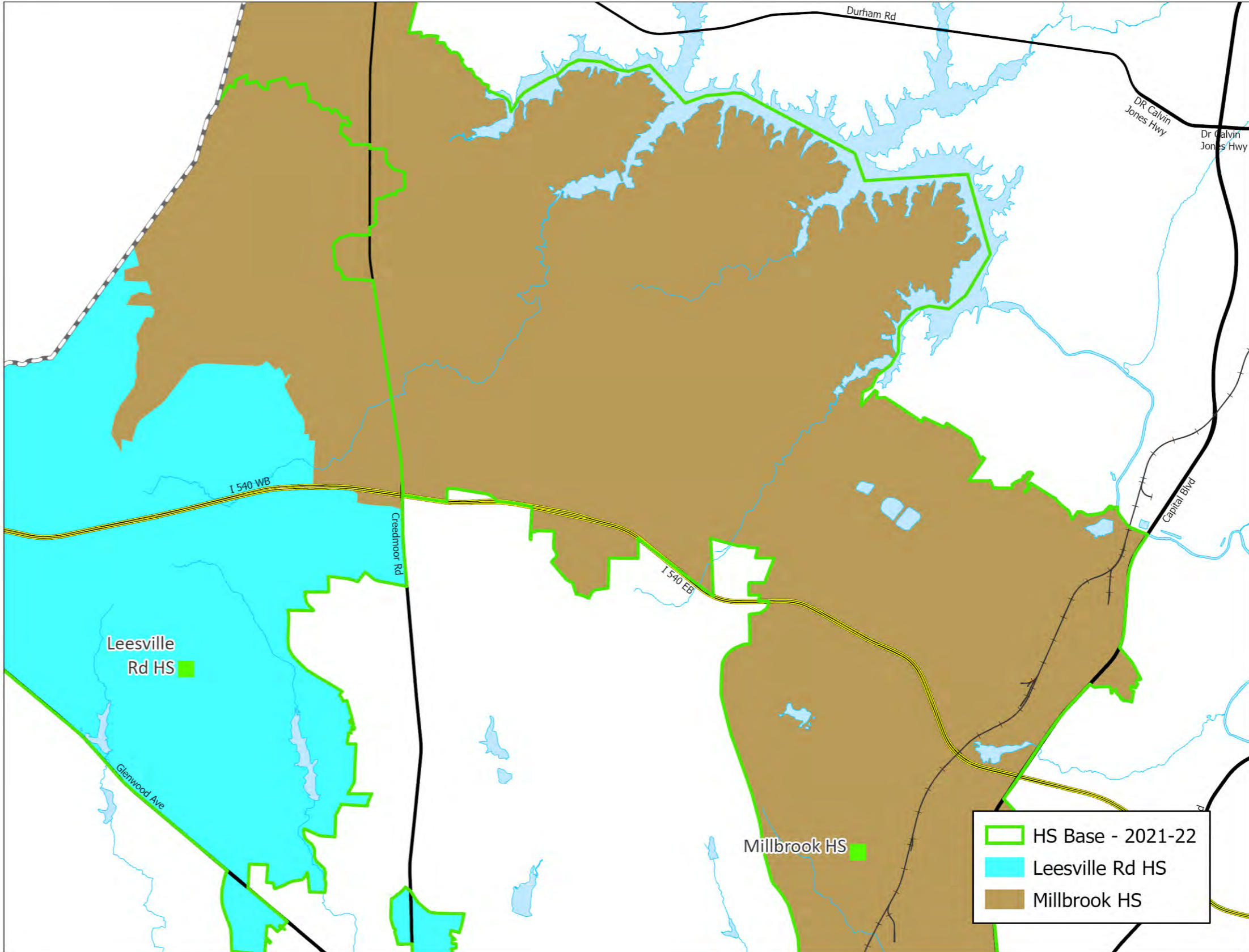
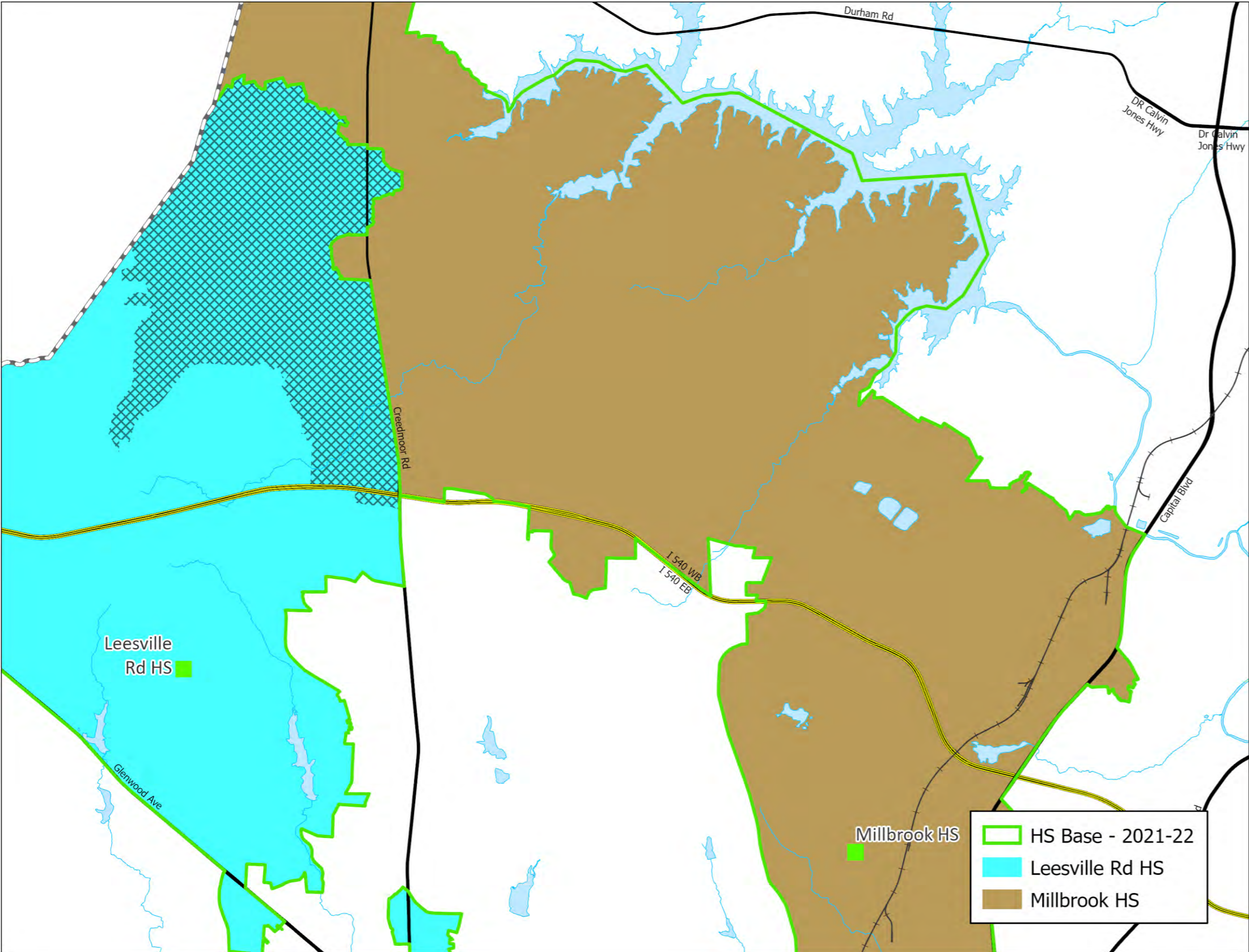
# Existing Schools – Durant Road Middle School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Durant Rd MS	Y4	1144	69%	68%
E Millbrook MS	T	1144	68%	68%

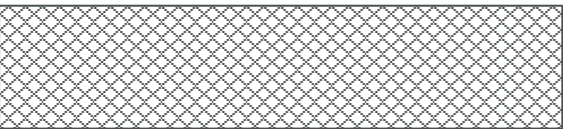
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Durant Rd MS	Y4	1144	71%	70%
E Millbrook MS	T	1144	67%	66%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Millbrook High School



Impacted Areas:



Proposed Base Areas

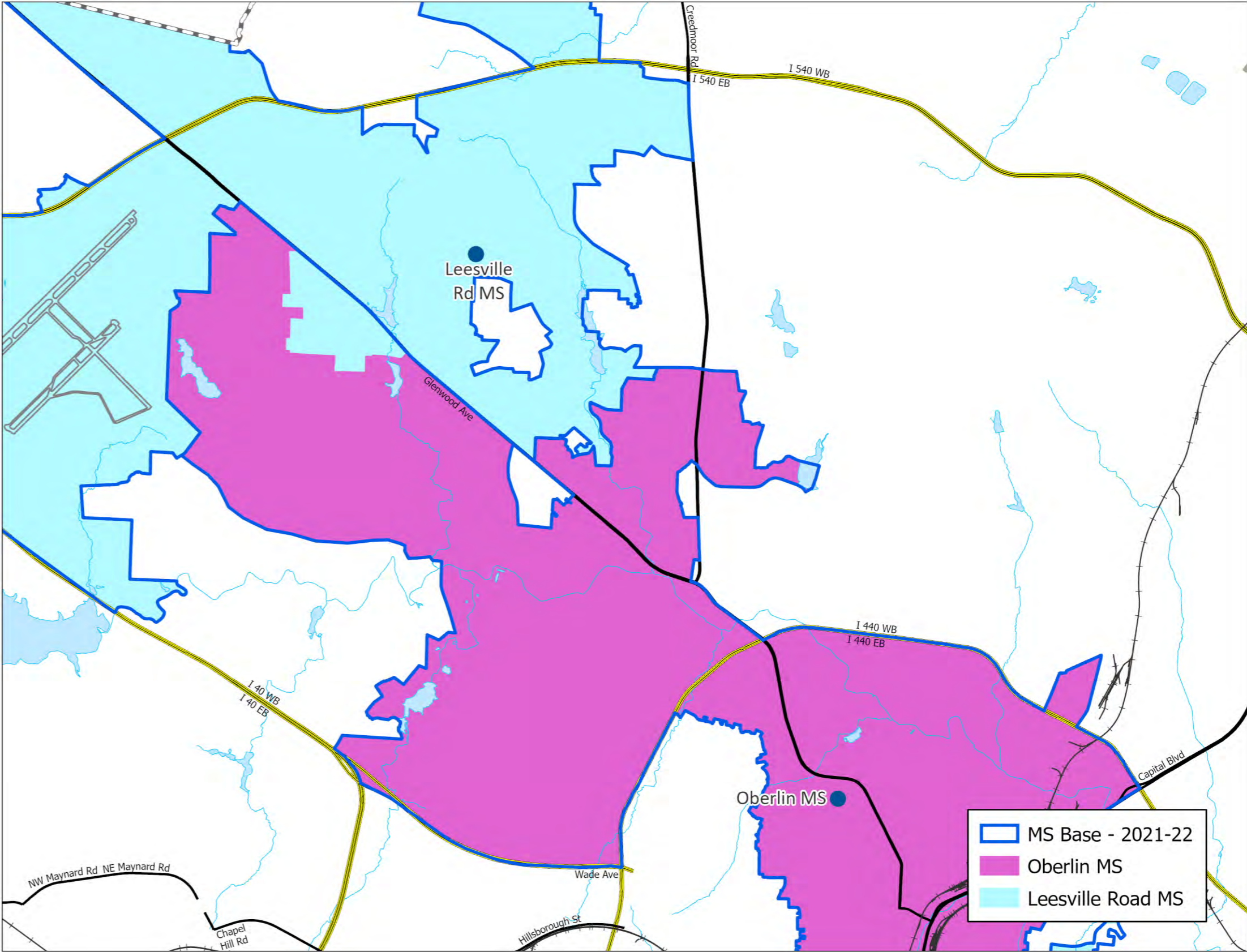
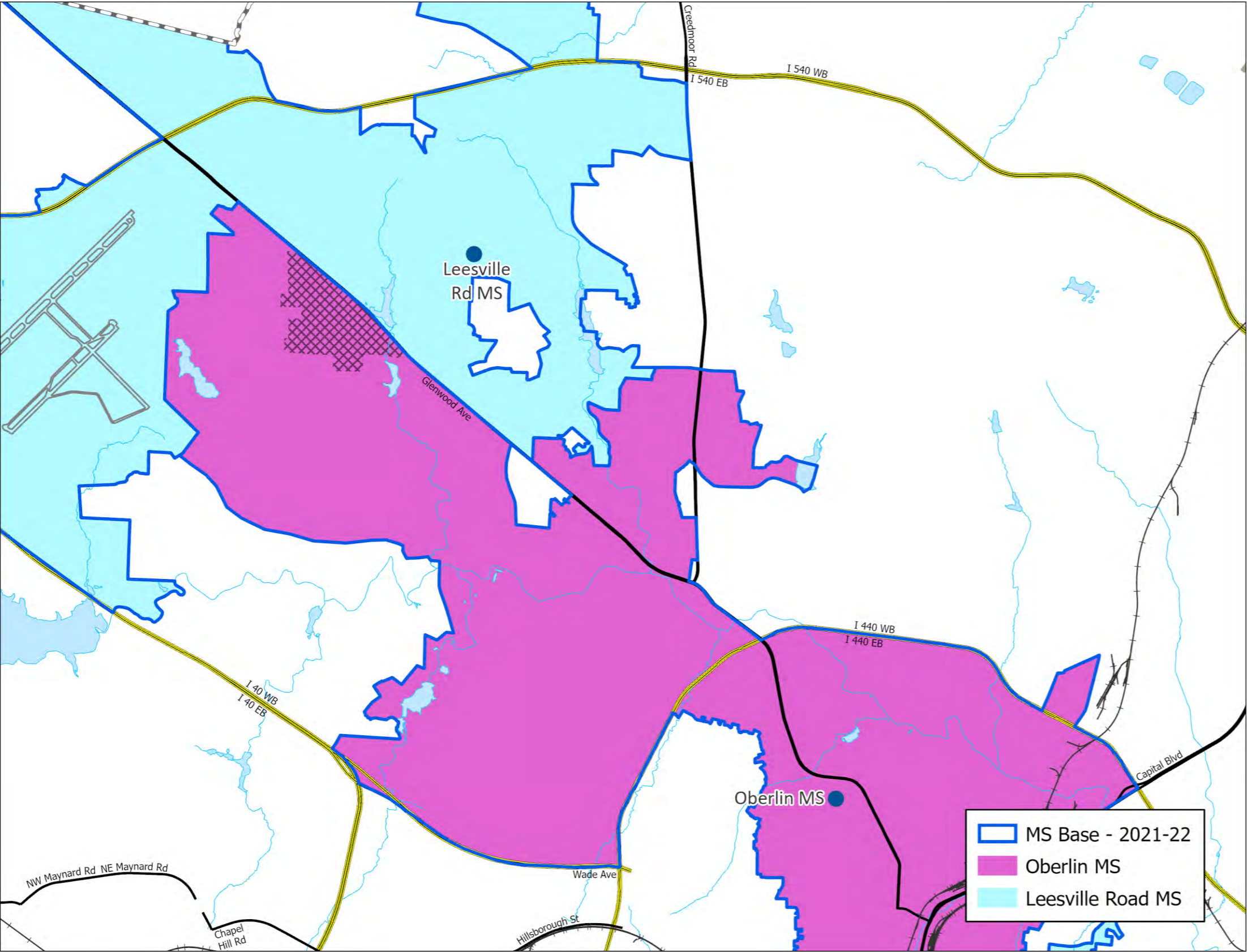
# Existing Schools – Millbrook High School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Leesville Rd HS	T	2477	107%	103%
Millbrook HS	T	2558	93%	92%

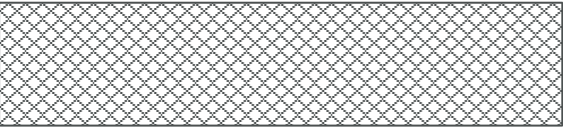
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Leesville Rd HS	T	2477	100%	97%
Millbrook HS	T	2558	101%	99%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Leesville Road Middle School



Impacted Areas:



Proposed Base Areas

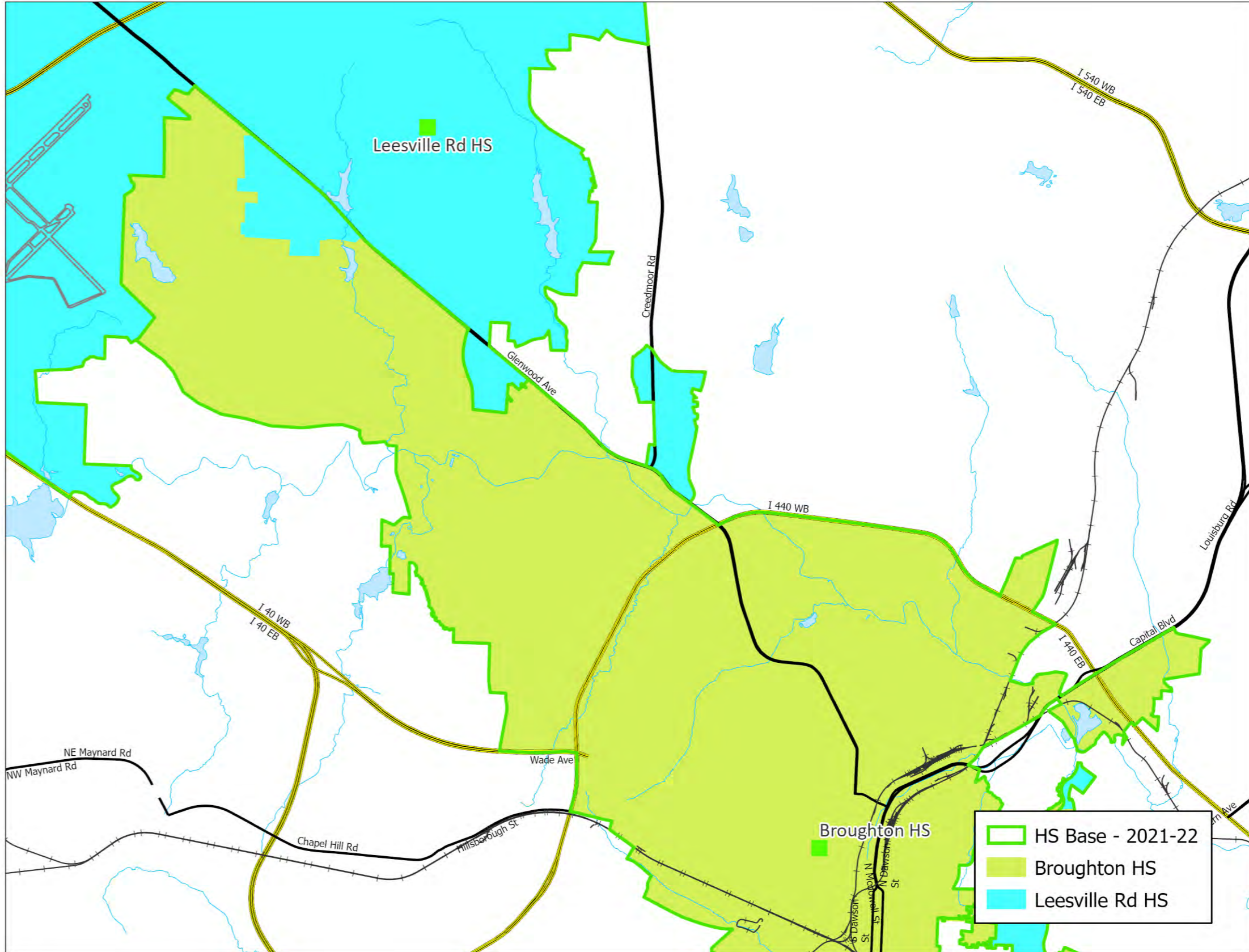
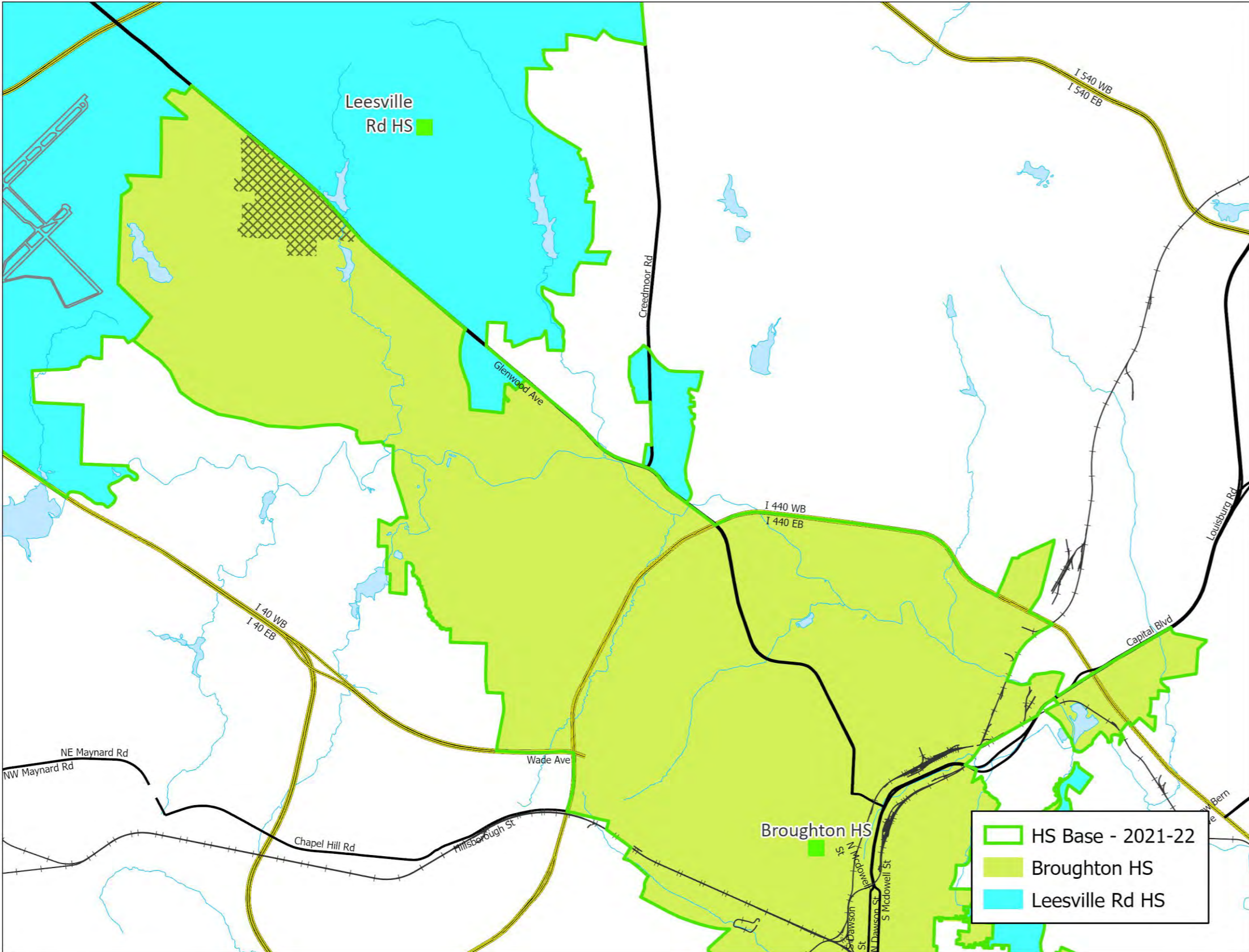
# Existing Schools – Leesville Road Middle School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Oberlin MS	T	1092	113%	108%
Leesville Rd MS	T	1222	68%	65%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Oberlin MS	T	1092	111%	105%
Leesville Rd MS	T	1222	68%	65%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Leesville Road High School



Impacted Areas: 

Proposed Base Areas

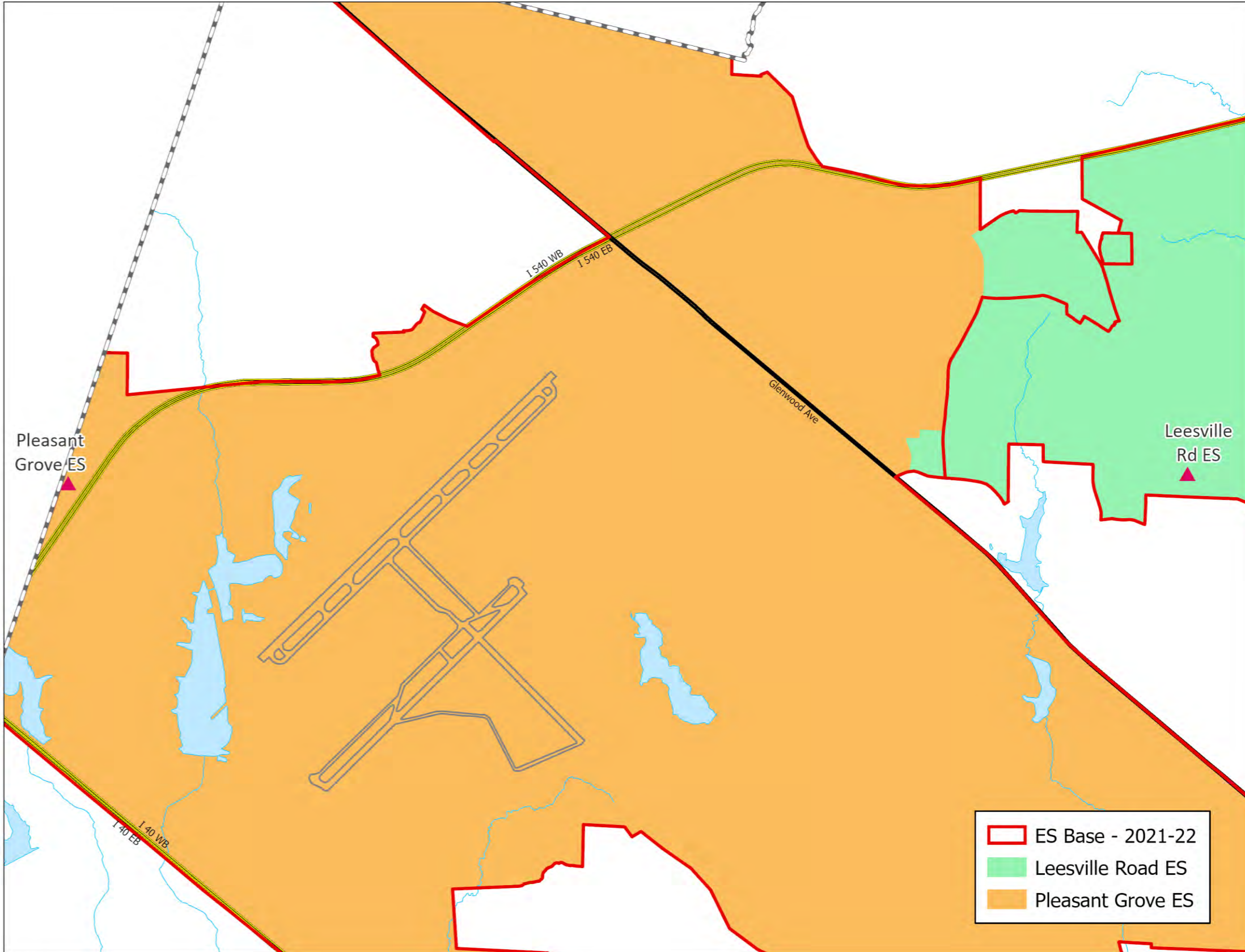
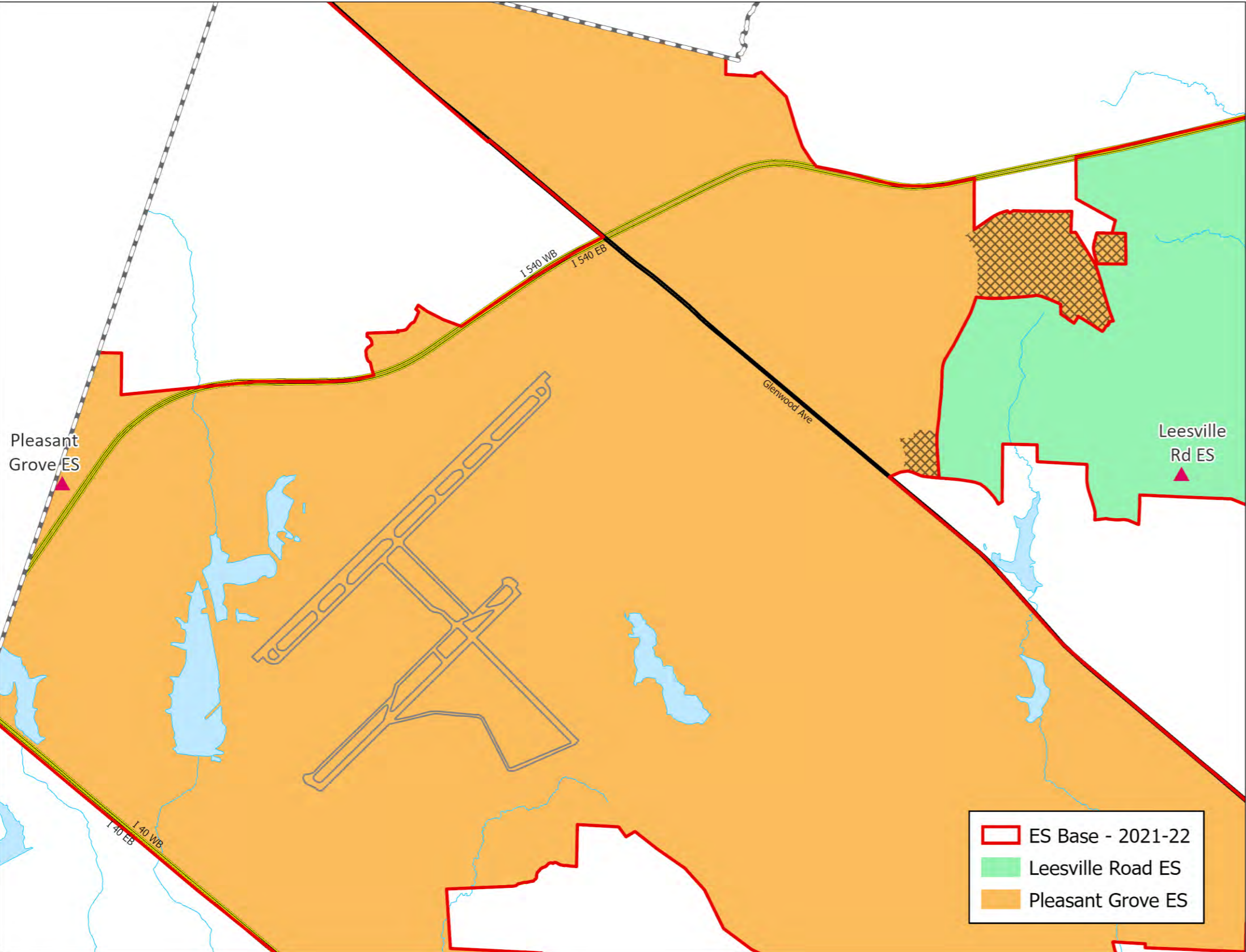
# Existing Schools – Leesville Road High School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Broughton HS	T	2064	104%	105%
Leesville Rd HS	T	2477	107%	103%

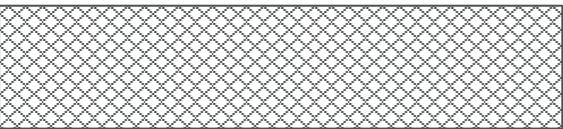
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Broughton HS	T	2064	102%	104%
Leesville Rd HS	T	2477	100%	97%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Leesville Road Elementary School



Impacted Areas:



Proposed Base Areas

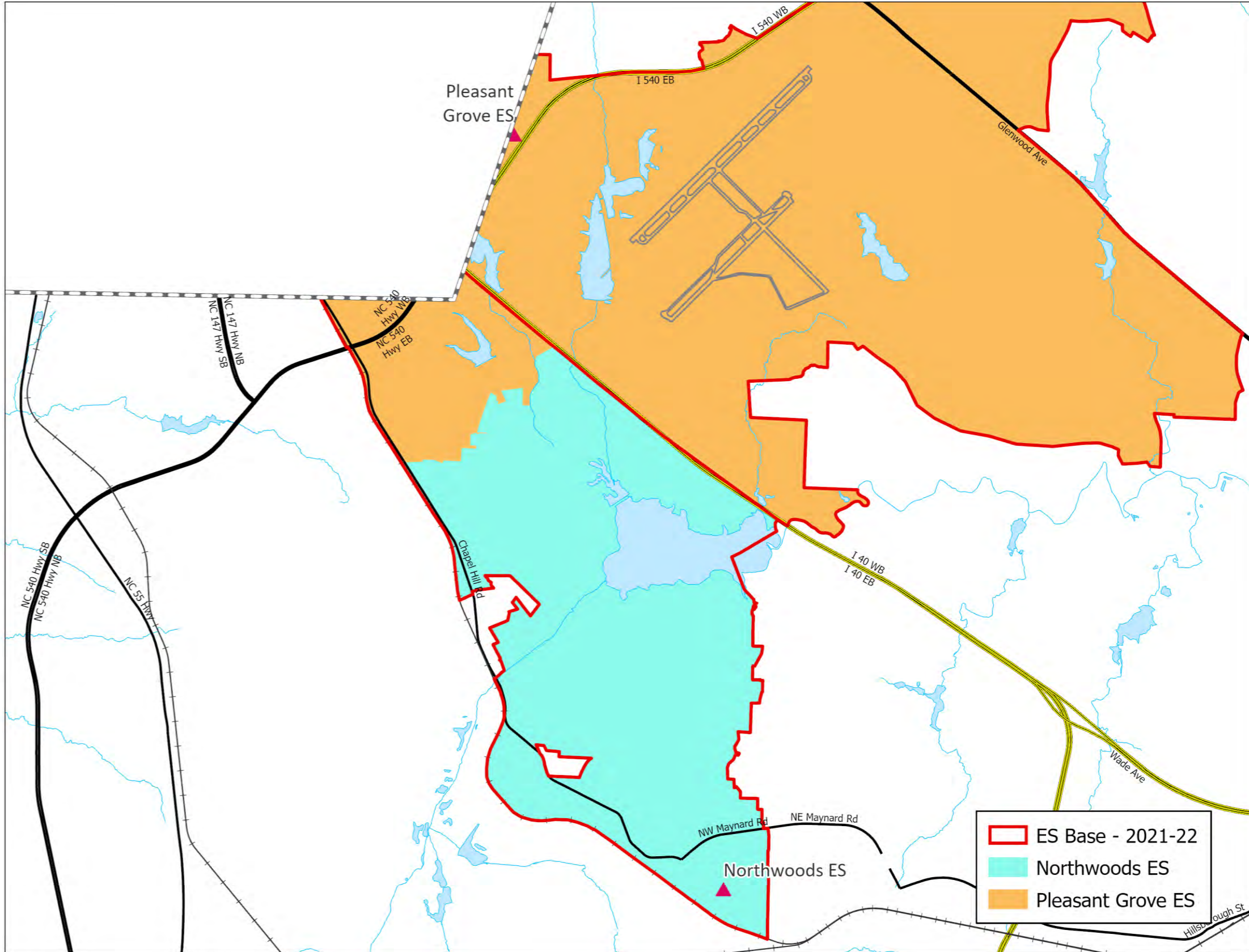
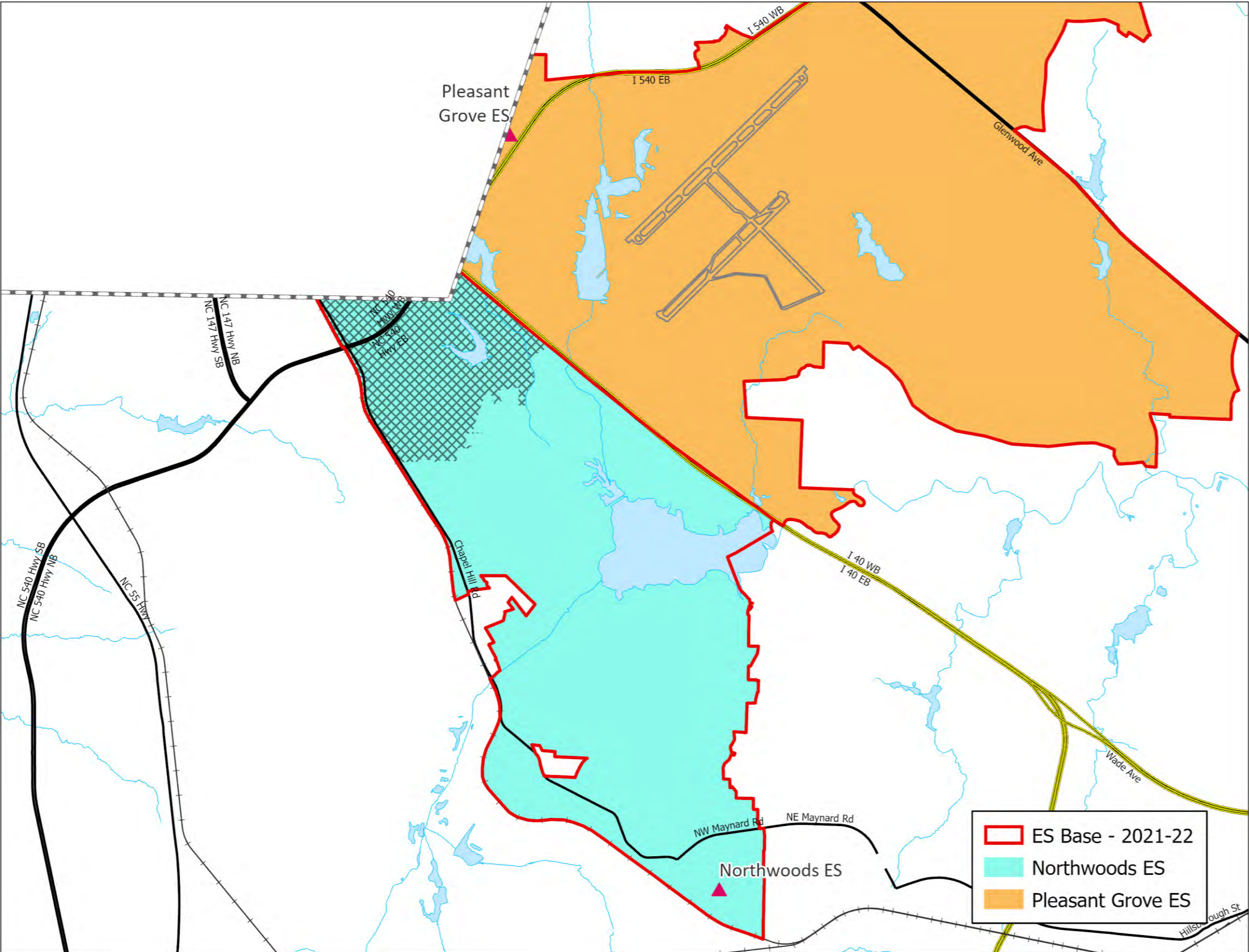
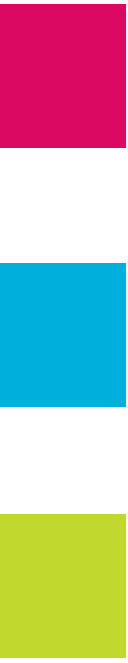
# Existing Schools – Leesville Road Elementary School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Leesville Rd ES	T	728	88%	86%
Pleasant Grove ES	T	616	96%	92%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Leesville Rd ES	T	728	78%	79%
Pleasant Grove ES	T	616	100%	97%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Pleasant Grove Elementary School



Impacted Areas: 

Proposed Base Areas

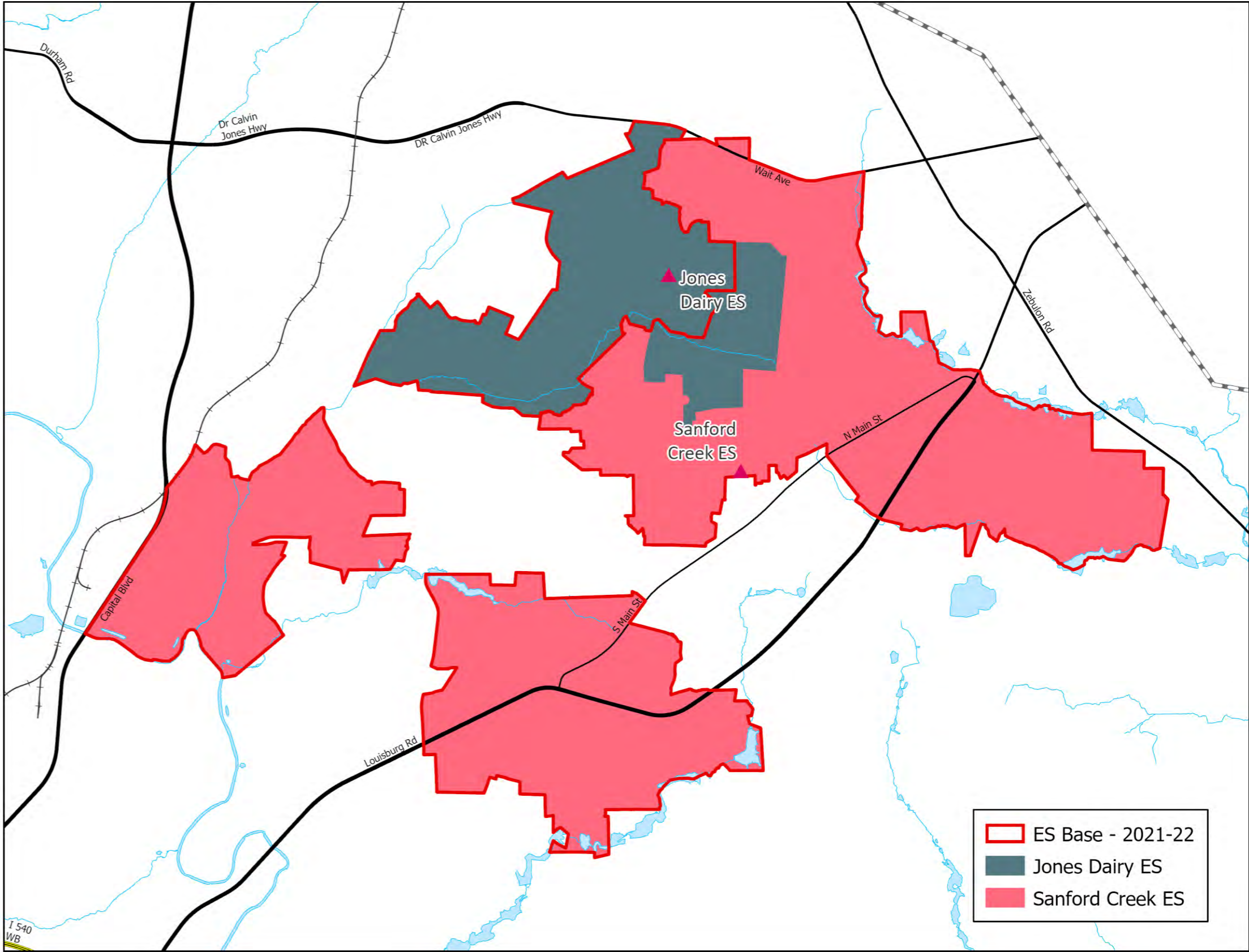
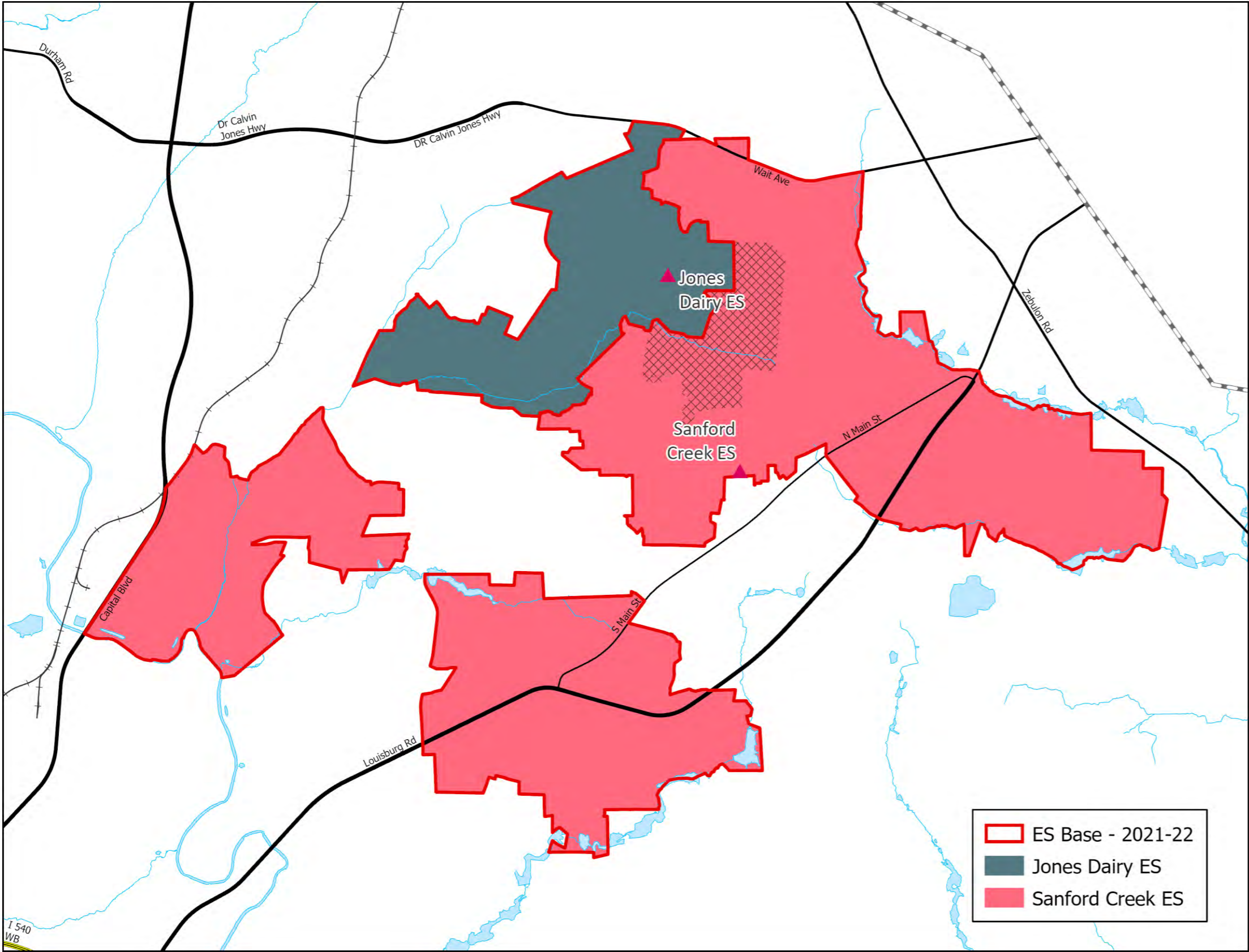
# Existing Schools – Pleasant Grove Elementary School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Northwoods ES	T	570	113%	114%
Pleasant Grove ES	T	616	96%	92%

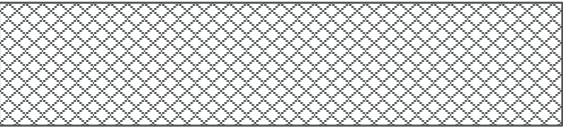
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Northwoods ES	T	570	99%	98%
Pleasant Grove ES	T	616	100%	97%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Jones Dairy Road Elementary School



Impacted Areas:



Proposed Base Areas

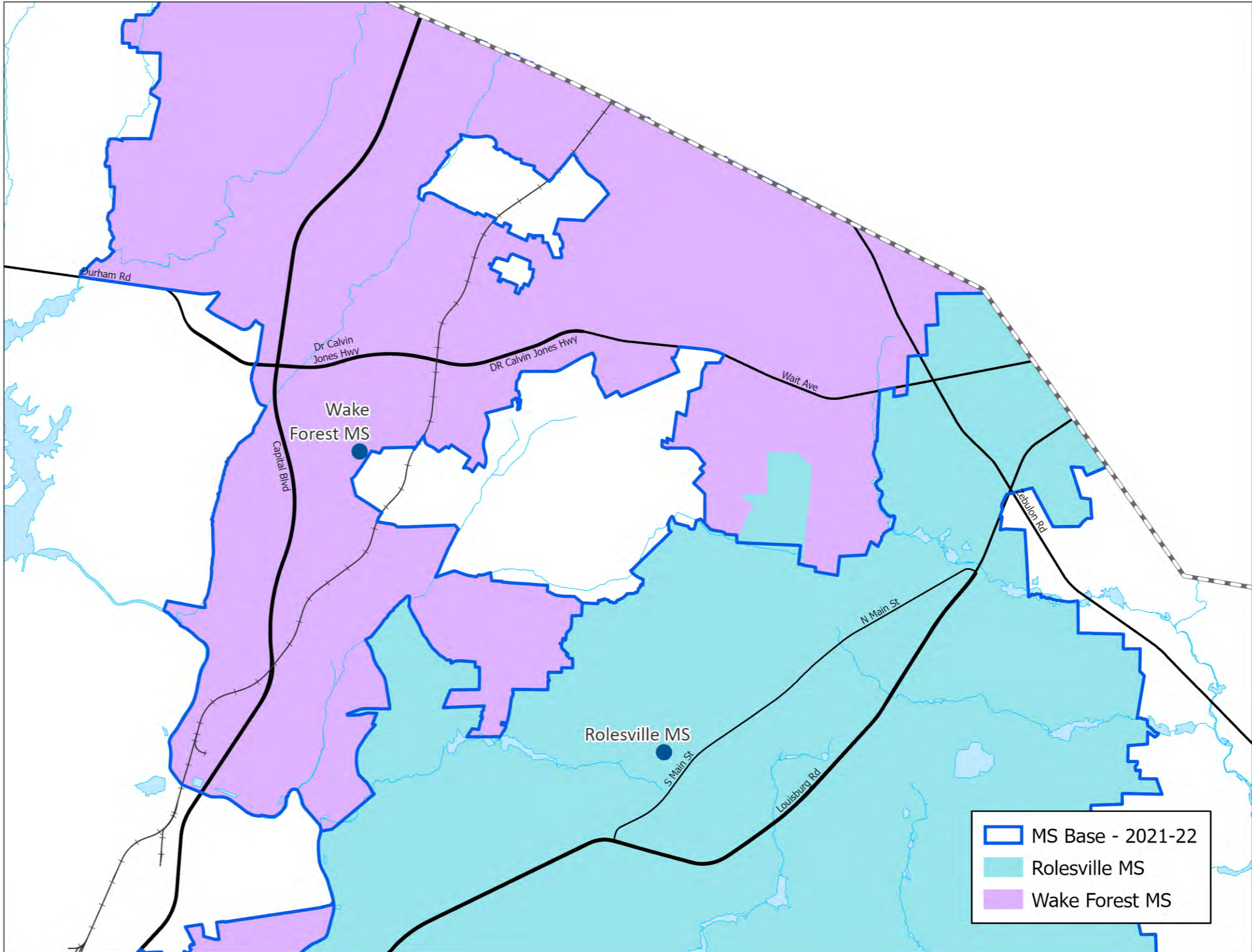
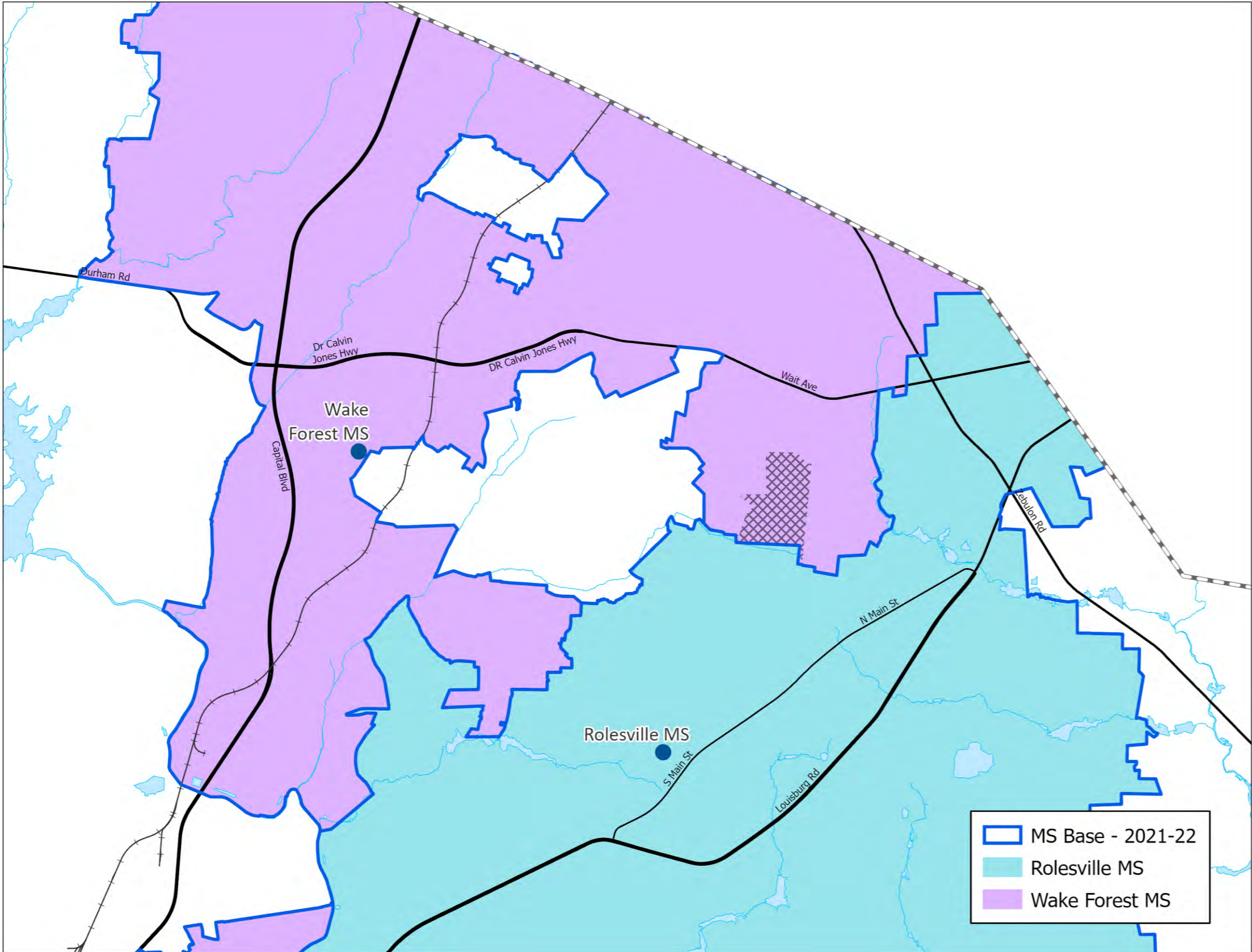
# Existing Schools – Jones Dairy Road Elementary School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Jones Dairy ES	Y	696	87%	89%
Sanford Creek ES	Y	618	102%	111%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Jones Dairy ES	Y	696	92%	98%
Sanford Creek ES	Y	618	97%	102%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Rolesville Middle School



Impacted Areas: 

Proposed Base Areas

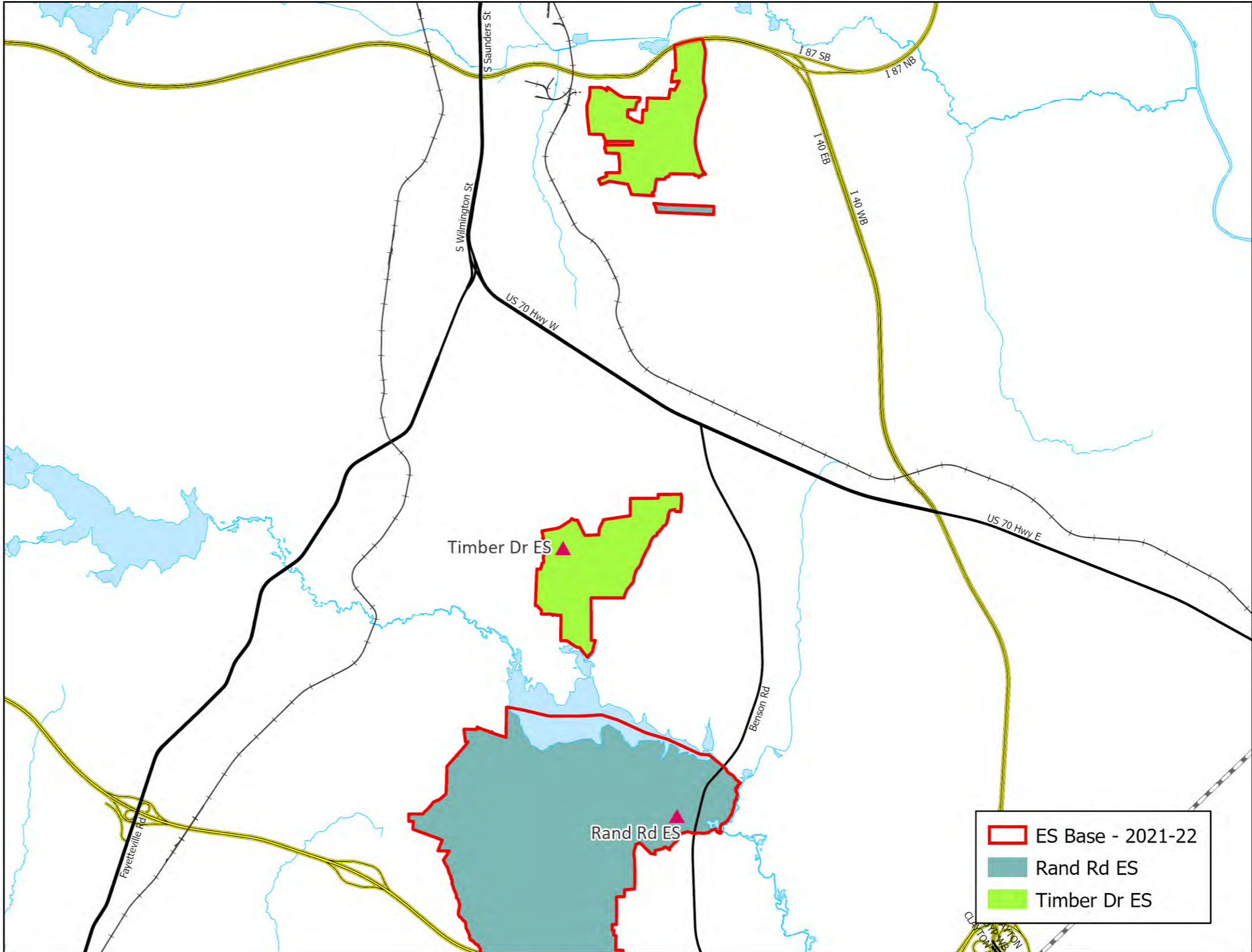
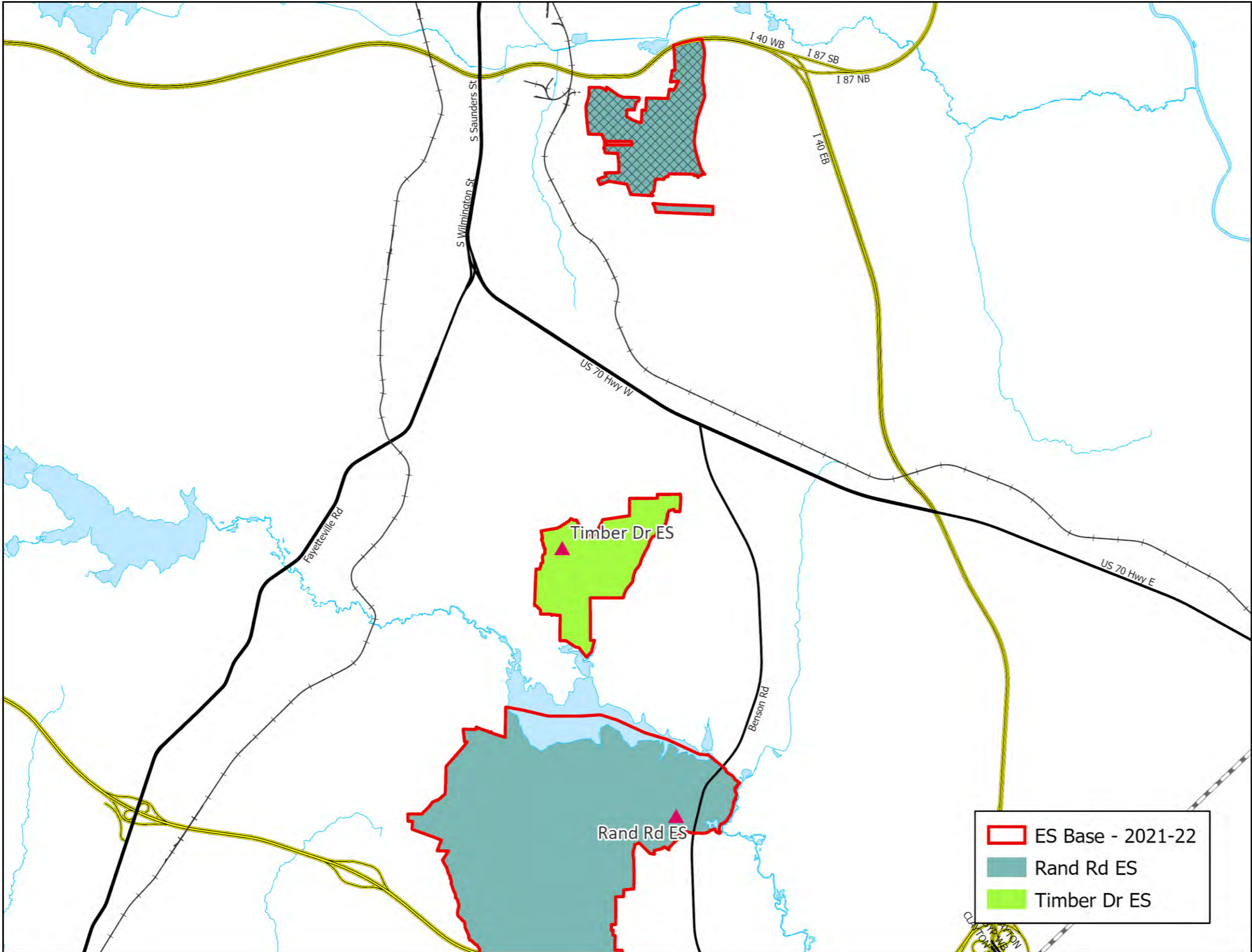
# Existing Schools – Rolesville Middle School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Rolesville MS	Y	1664	62%	59%
Wake Forest MS	T	1222	92%	89%

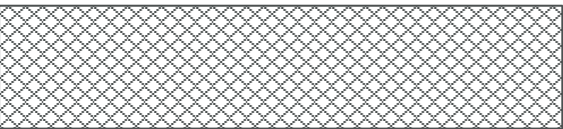
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Rolesville MS	Y	1664	62%	60%
Wake Forest MS	T	1222	88%	85%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Timber Drive Elementary School



Impacted Areas:



Proposed Base Areas

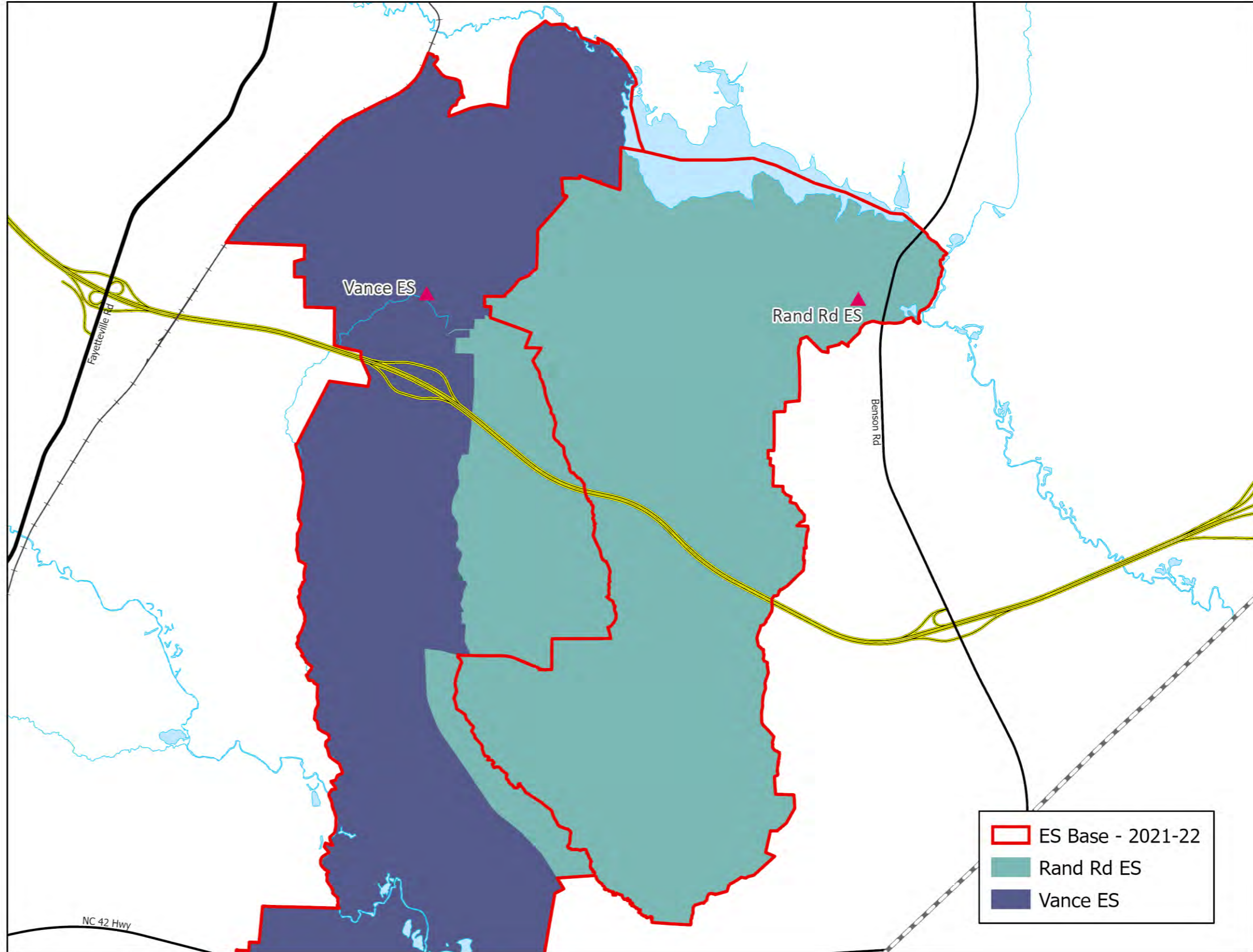
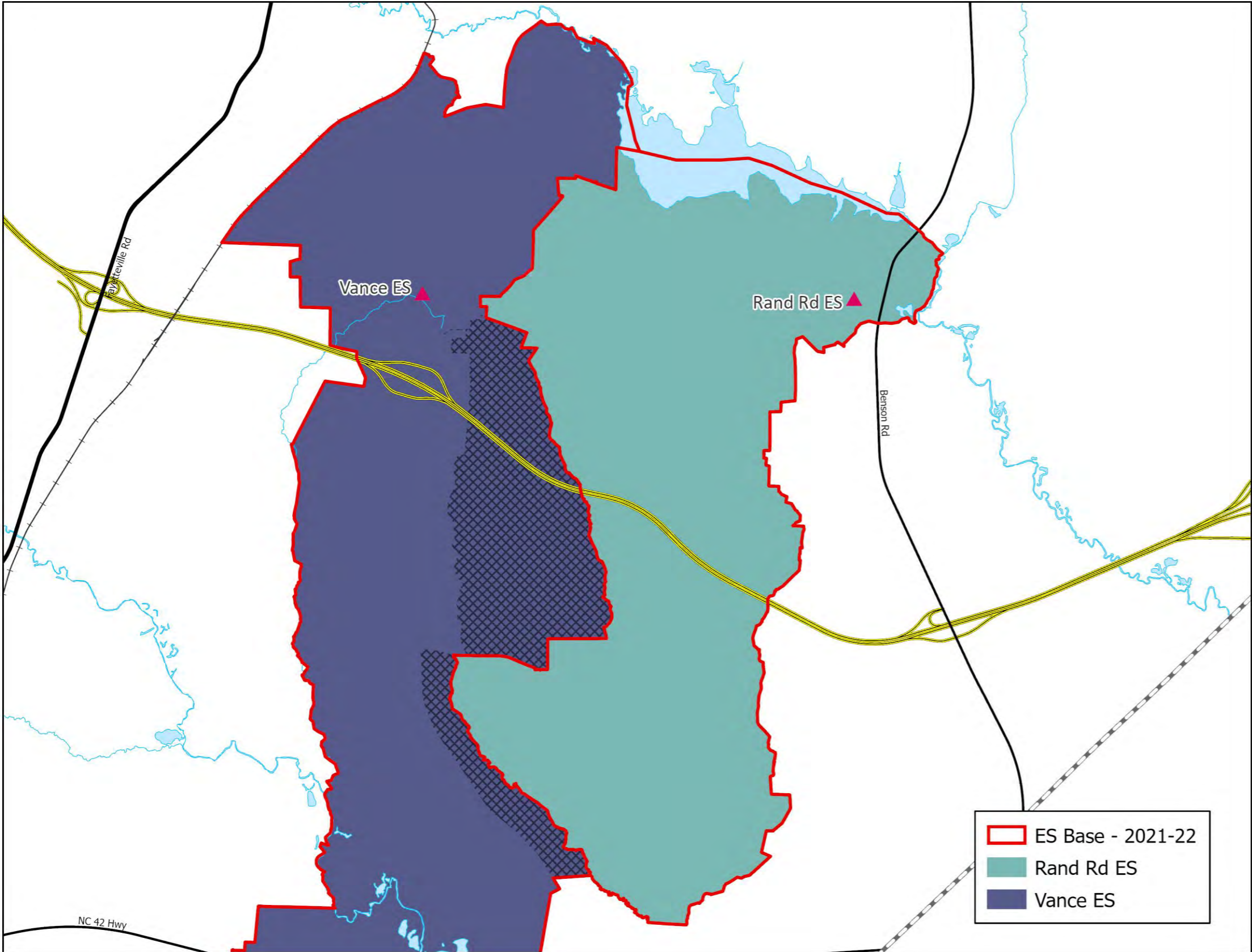
# Existing Schools – Timber Drive Elementary School

<b>2021-22 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Rand Rd ES	Y4	550	87%	86%
Timber Dr ES	Y4	668	45%	44%

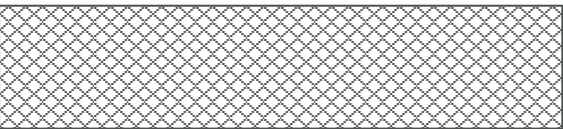
<b>2022-23 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
Rand Rd ES	Y4	550	79%	77%
Timber Dr ES	Y4	668	68%	69%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Rand Road Elementary School



Impacted Areas:



Proposed Base Areas

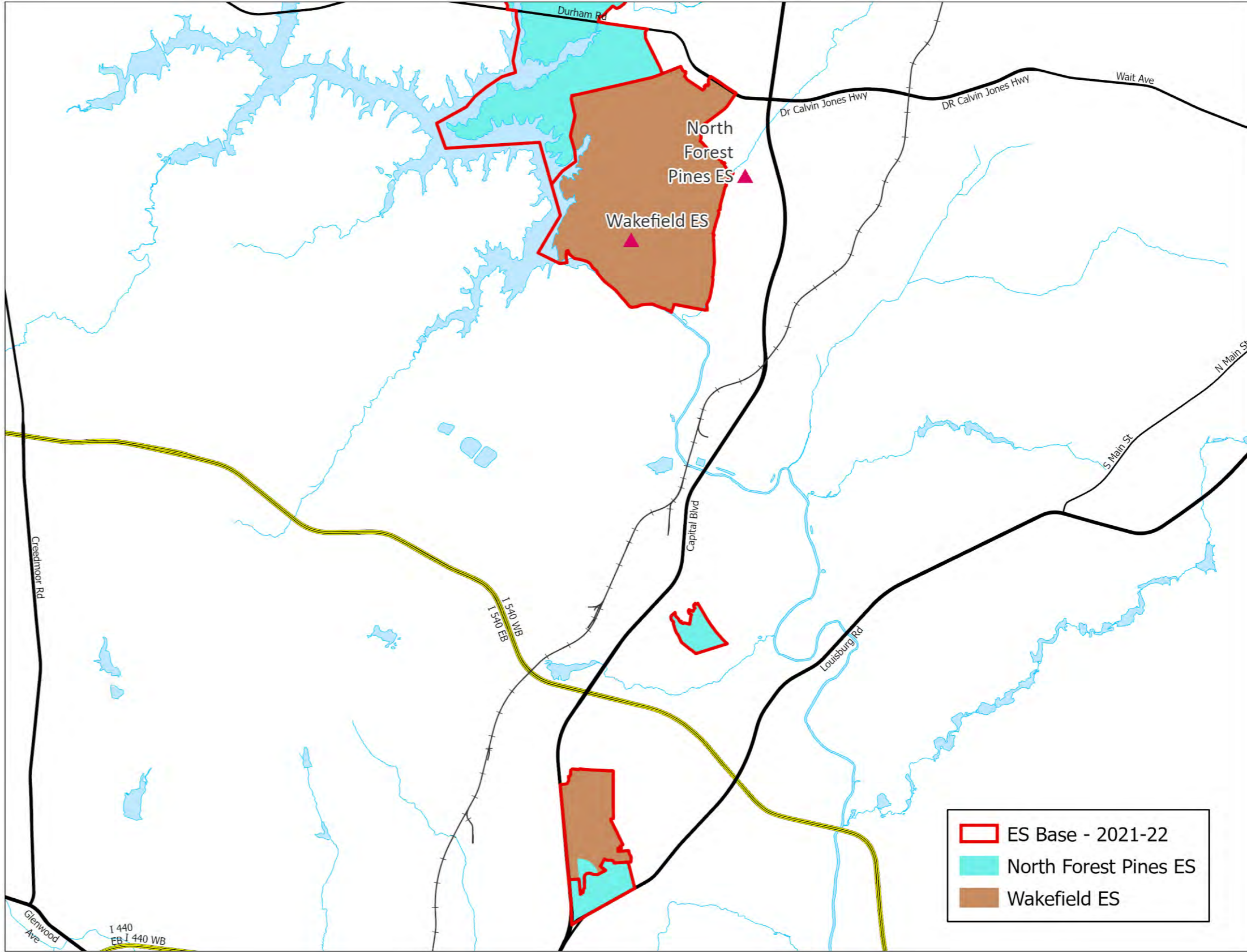
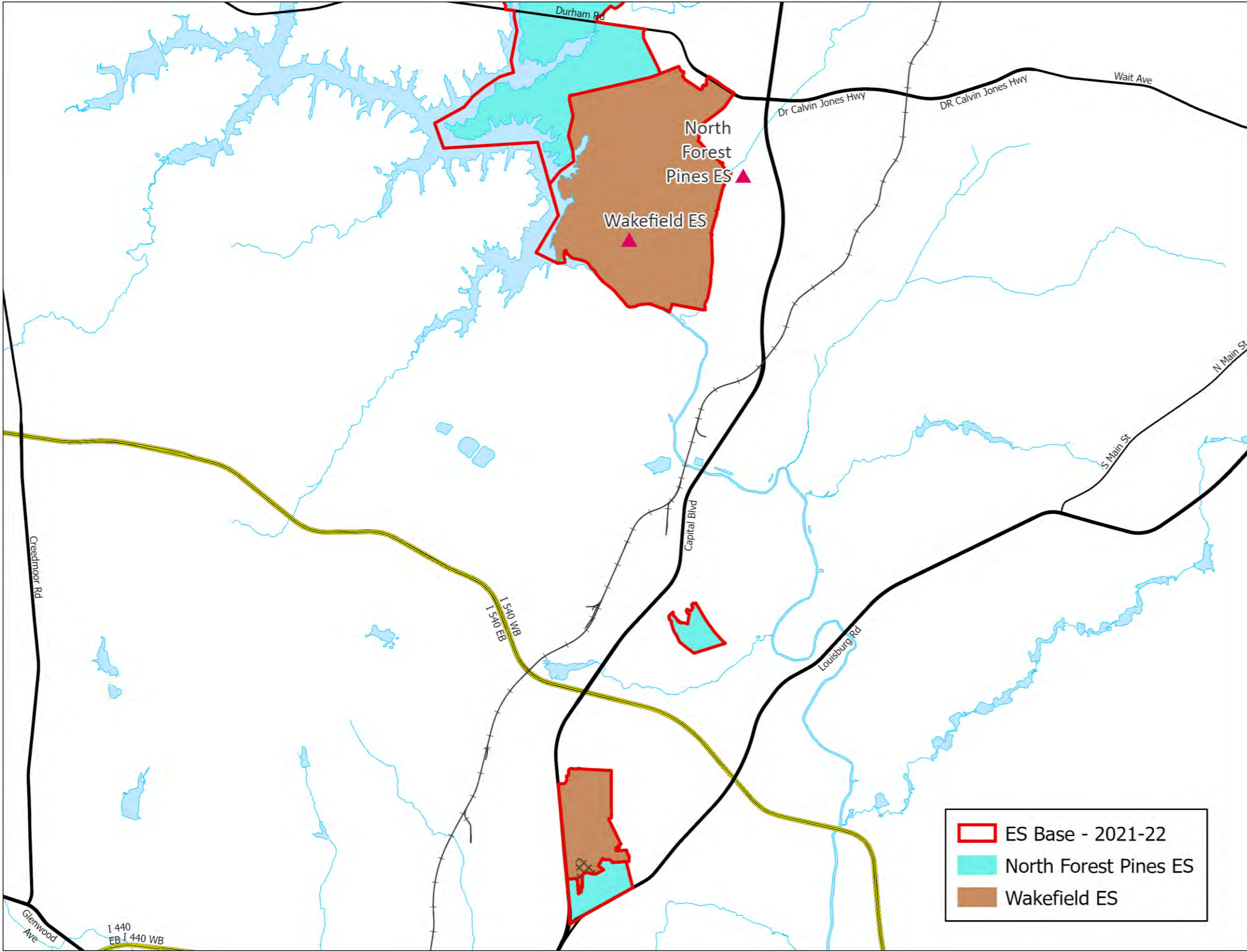
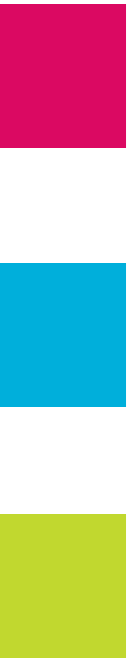
# Existing Schools – Rand Road Elementary School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Rand Rd ES	Y4	550	87%	86%
Vance ES	Y4	428	97%	105%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Rand Rd ES	Y4	550	79%	77%
Vance ES	Y4	428	77%	84%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – North Forest Pines Elementary School



Impacted Areas: 

Proposed Base Areas

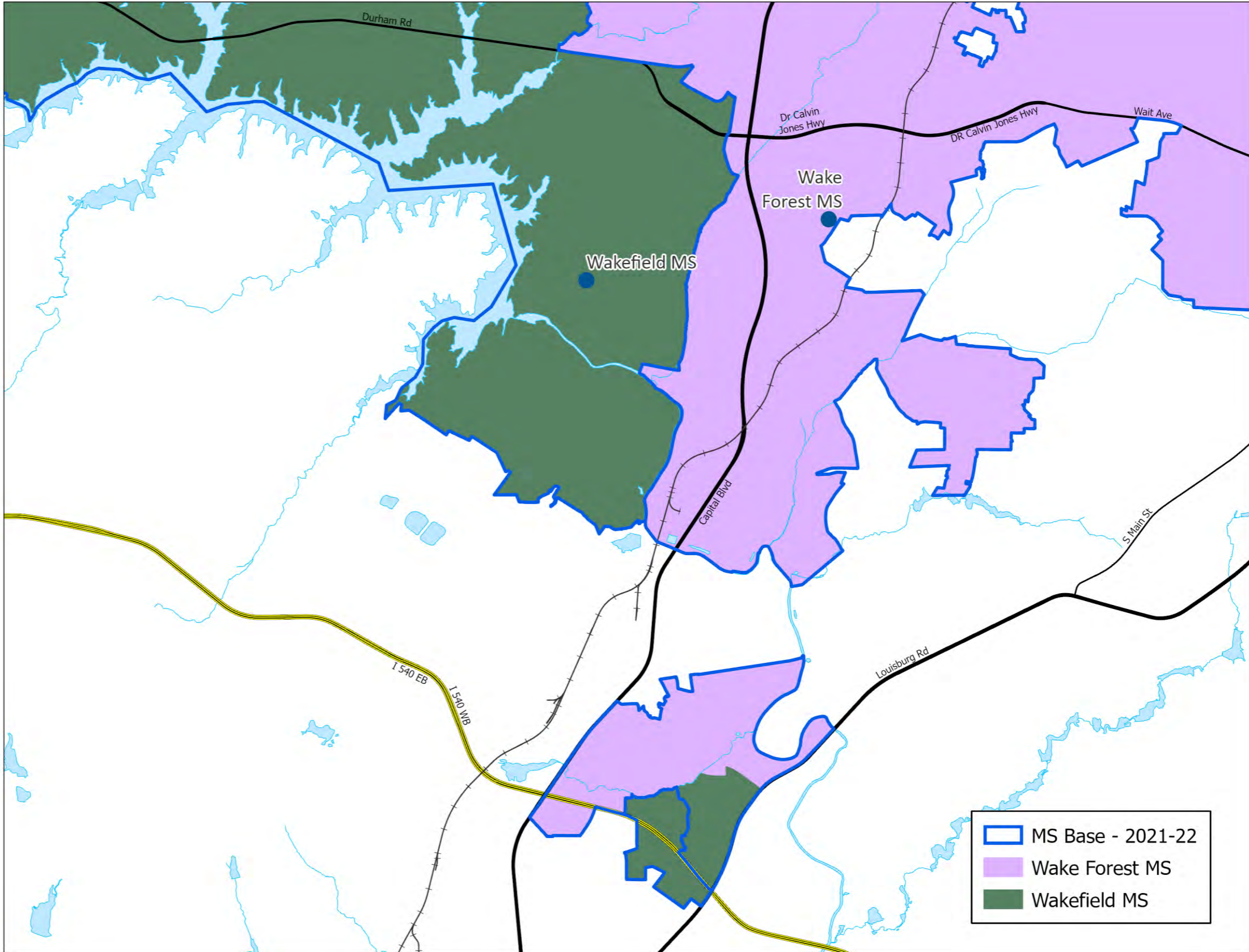
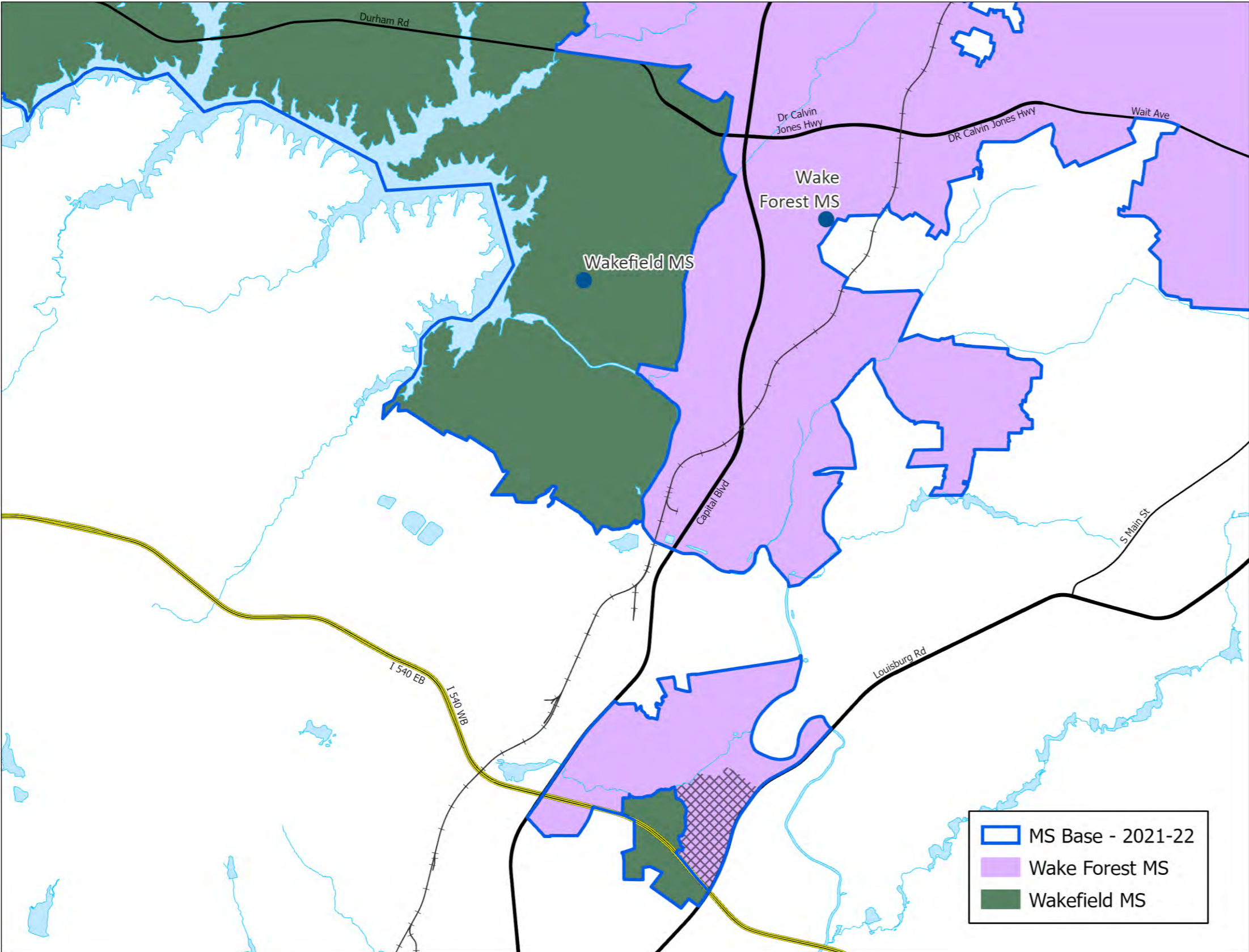
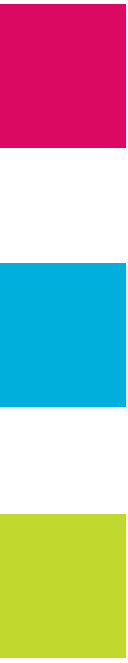
# Existing Schools – North Forest Pines Elementary School

<b>2021-22 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
North Forest Pines ES	Y	716	77%	80%
Wakefield ES	T	668	82%	87%

<b>2022-23 Base School</b>	<b>Calendar</b>	<b>Capacity w/ Trailers</b>	<b>2022-23 Util w/ Trl</b>	<b>2024-25 Util w/ Trl</b>
North Forest Pines ES	Y	716	84%	86%
Wakefield ES	T	668	75%	81%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Wakefield Middle School



Impacted Areas: 

Proposed Base Areas

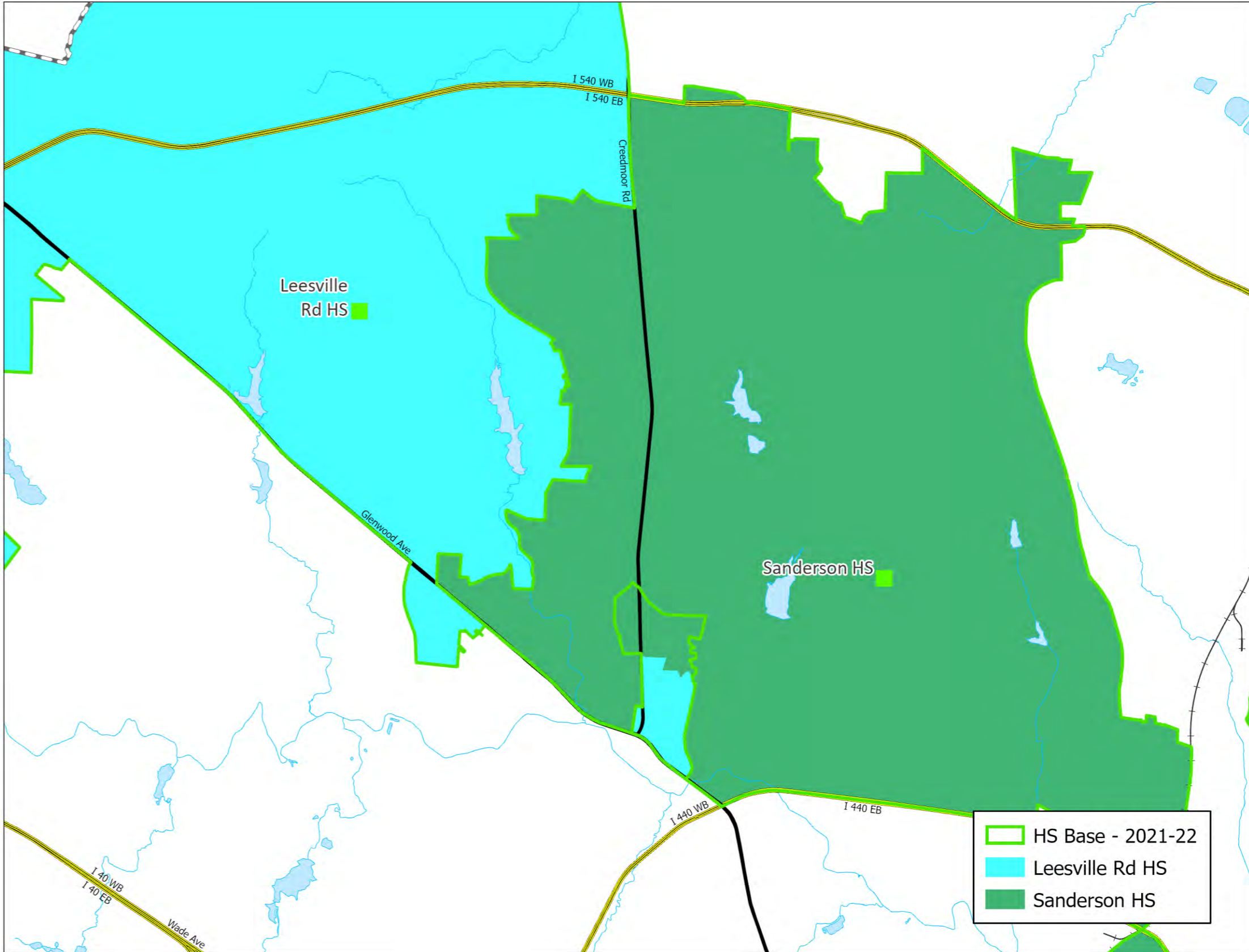
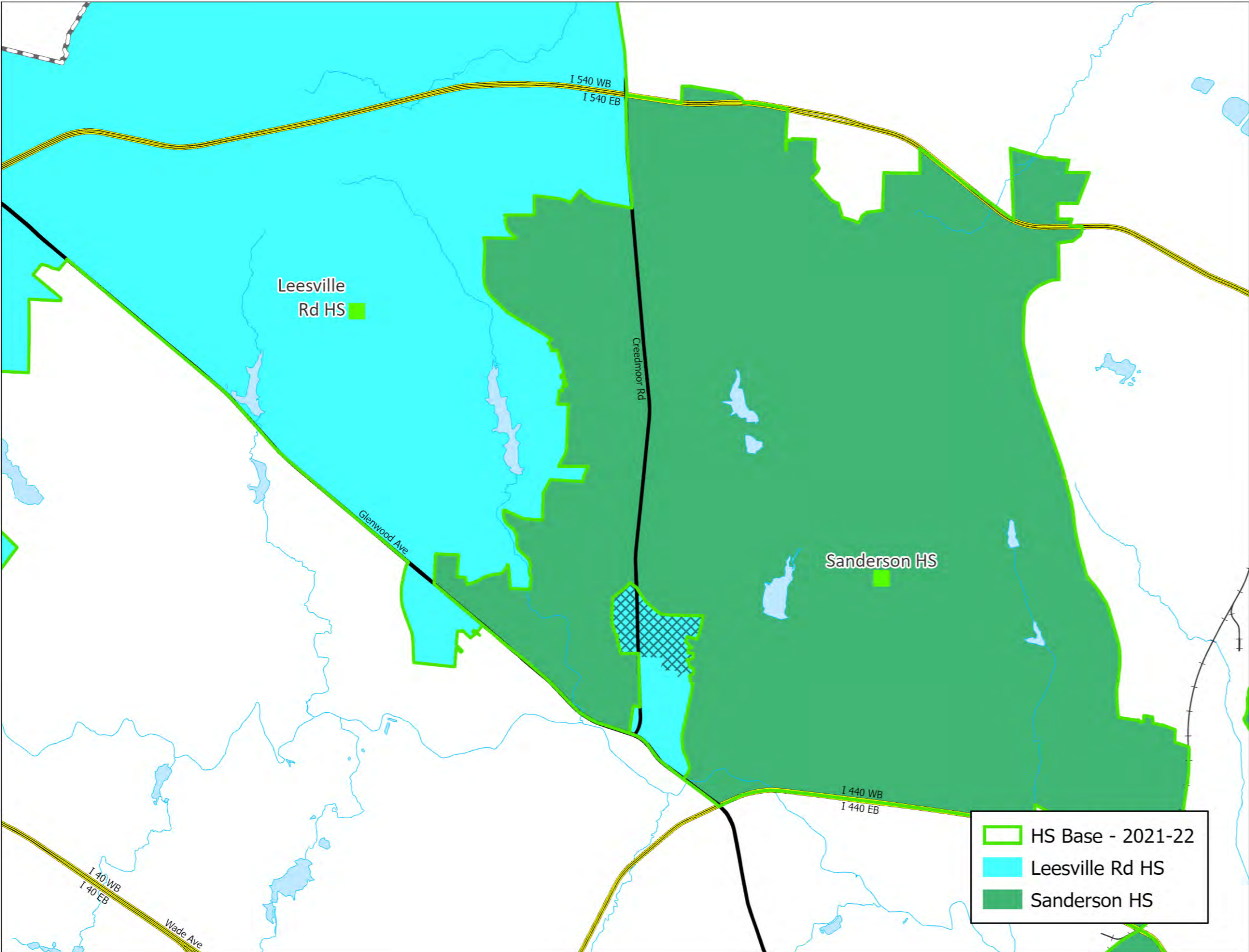
# Existing Schools – Wakefield Middle School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Wake Forest MS	T	1222	92%	89%
Wakefield MS	T	1118	82%	79%

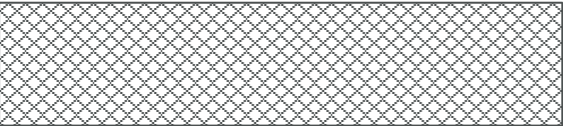
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Wake Forest MS	T	1222	88%	85%
Wakefield MS	T	1118	87%	82%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Sanderson High School



Impacted Areas:



Proposed Base Areas

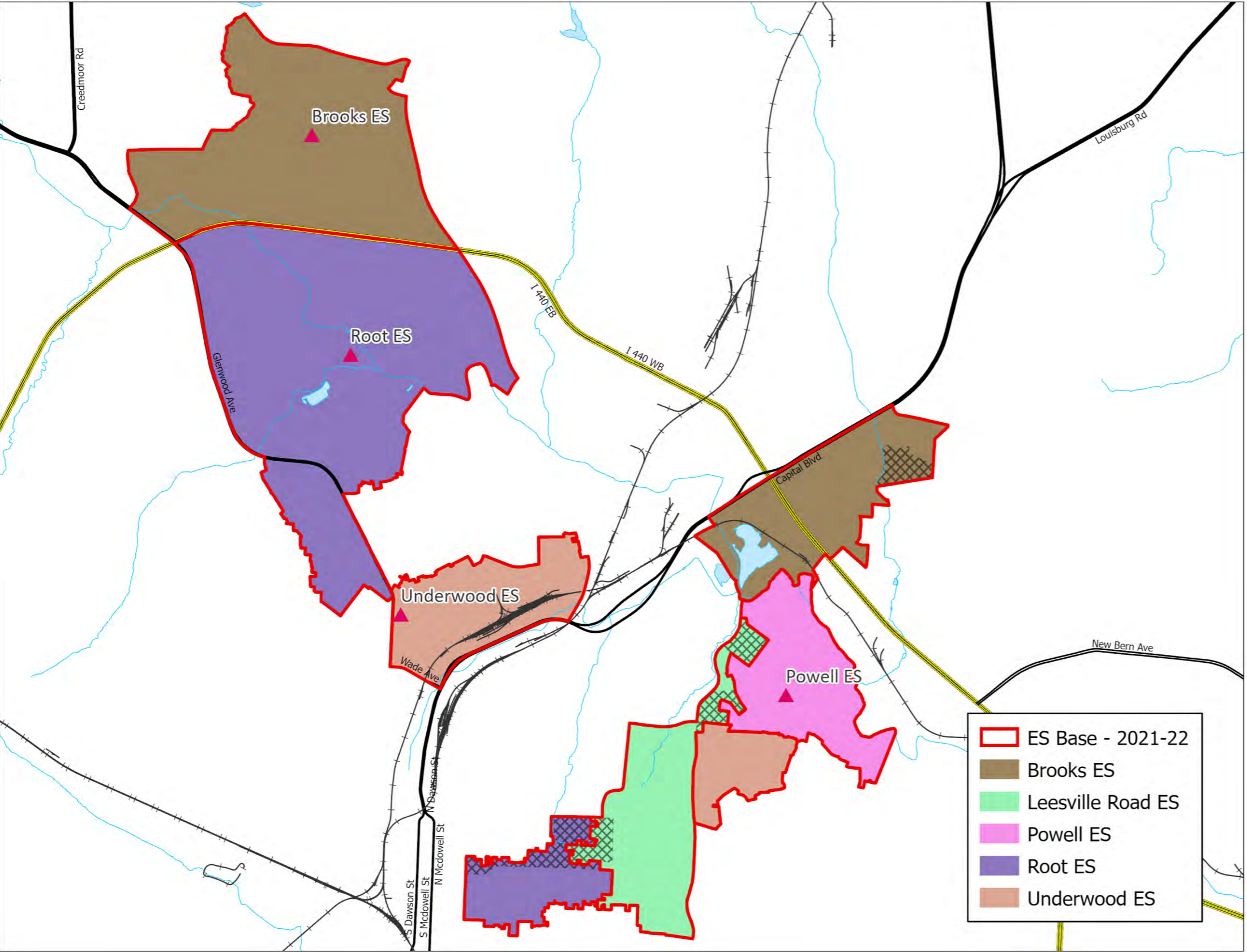
# Existing Schools – Sanderson High School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Leesville Rd HS	T	2477	107%	103%
Sanderson HS	T	1967	83%	83%

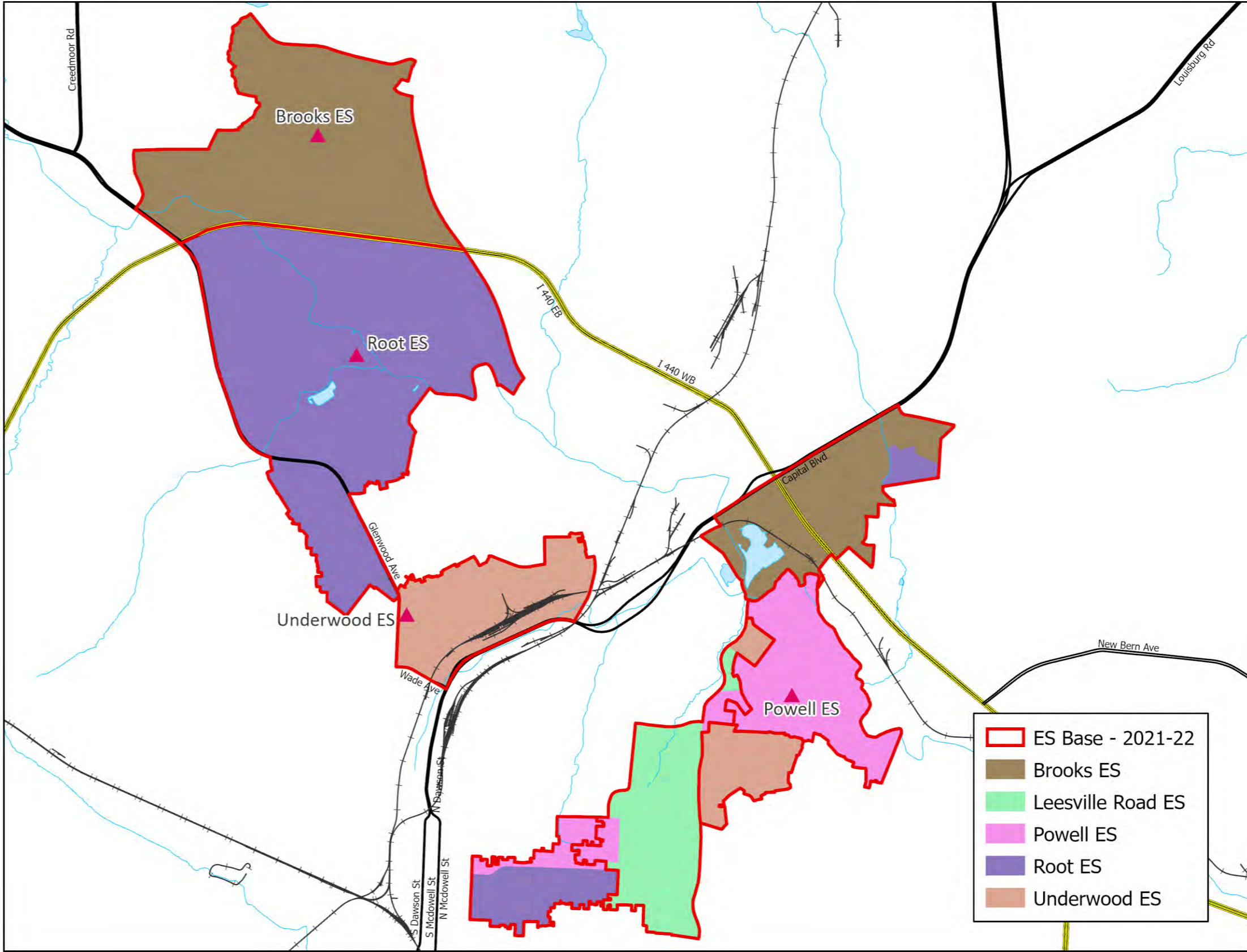
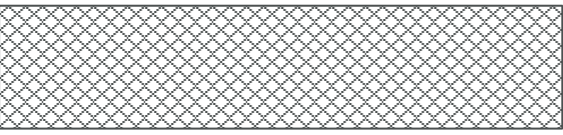
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Leesville Rd HS	T	2477	100%	97%
Sanderson HS	T	1967	83%	84%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Powell, Root and Underwood Elementary Schools



Impacted Areas:



Proposed Base Areas

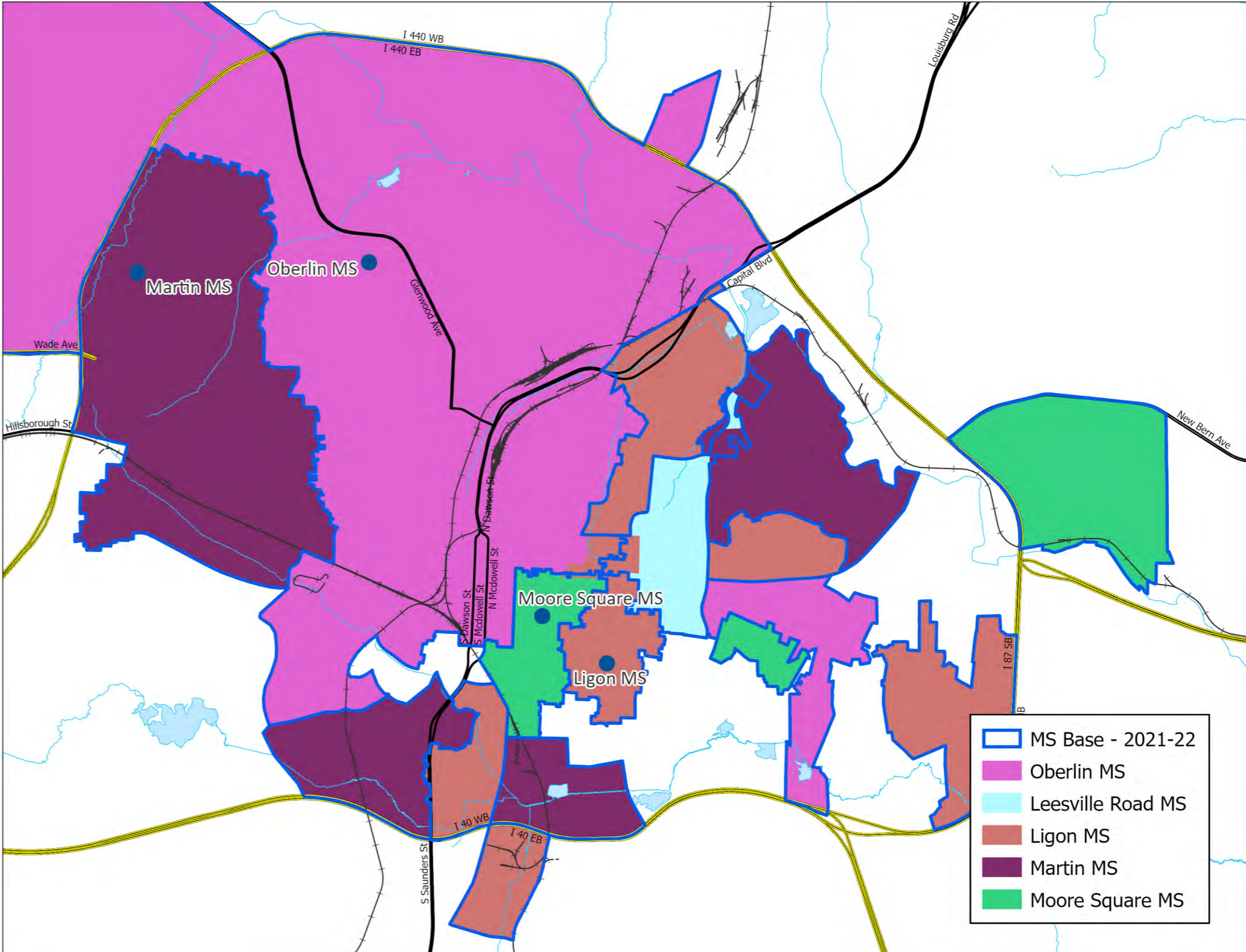
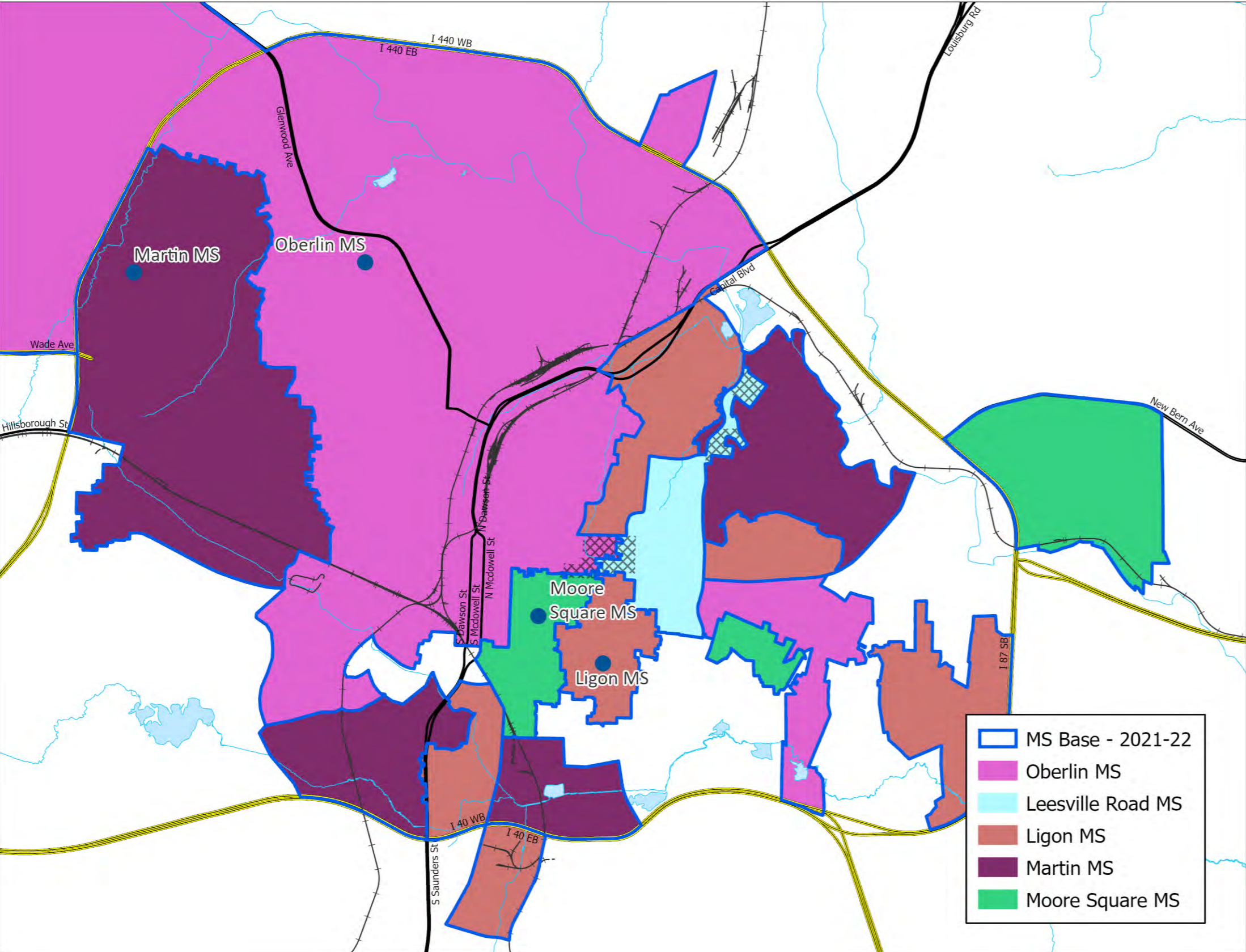
# Existing Schools – Powell, Root and Underwood Elementary Schools

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Brooks ES	T	508	98%	95%
Leesville Rd ES	T	728	88%	86%
Powell ES	T	308	89%	85%
Root ES	T	410	93%	86%
Underwood ES	T	410	96%	90%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Brooks ES	T	508	85%	82%
Leesville Rd ES	T	728	78%	79%
Powell ES	T	308	95%	91%
Root ES	T	410	106%	100%
Underwood ES	T	410	94%	88%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Ligon and Martin Middle Schools



Impacted Areas: 

Proposed Base Areas

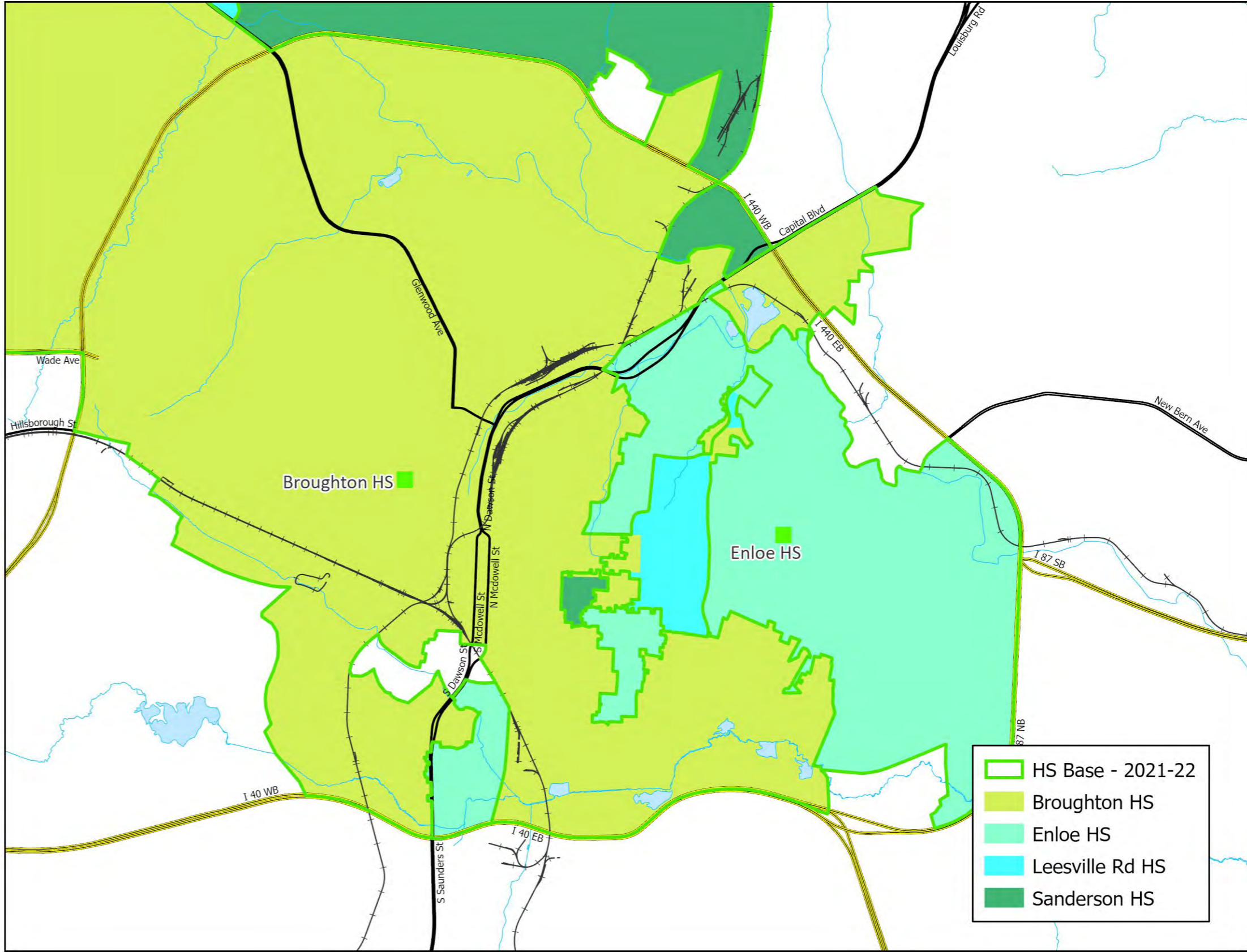
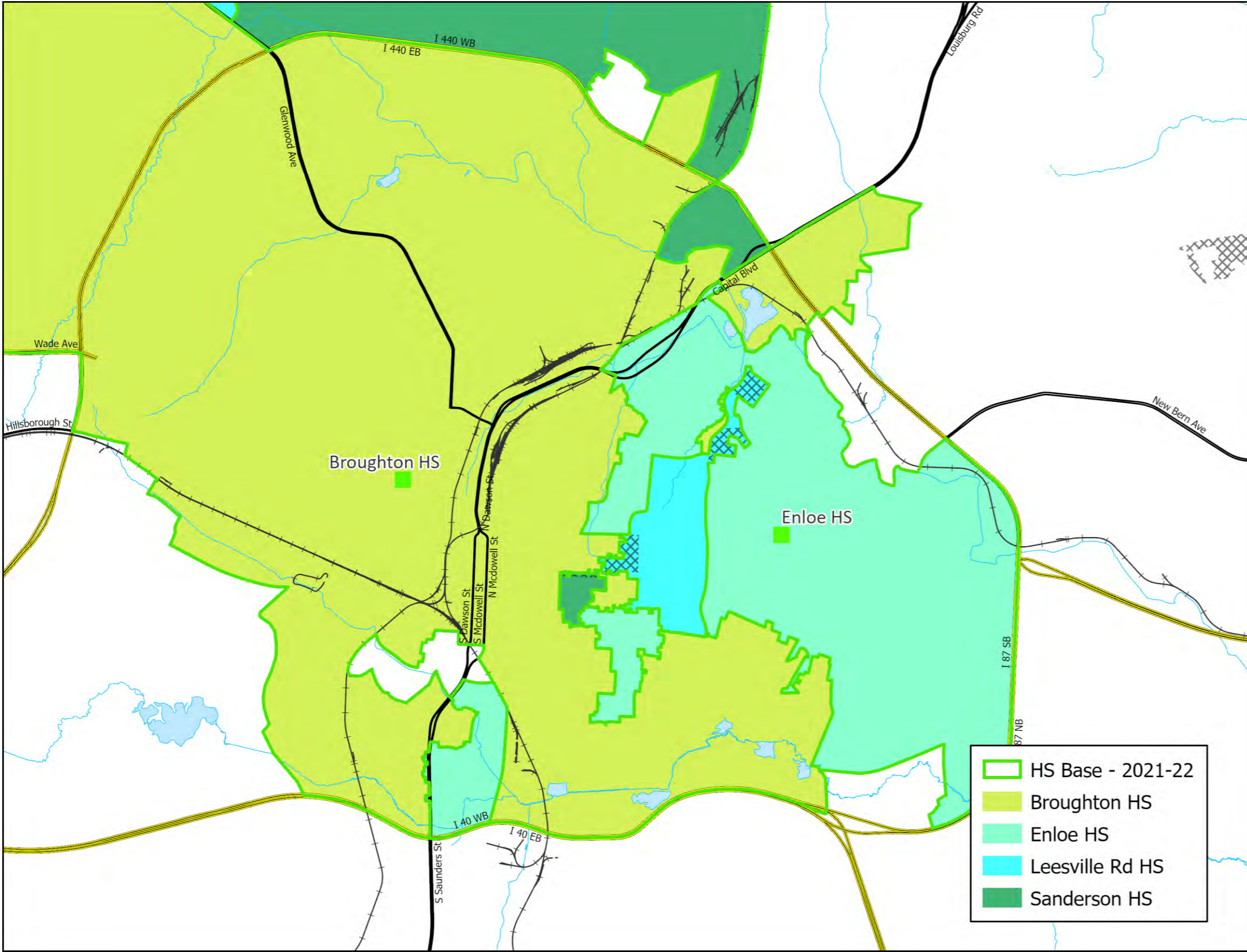
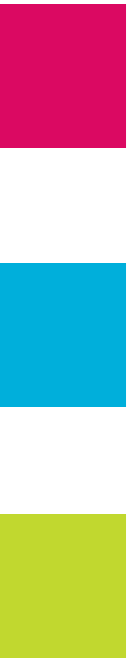
# Existing Schools – Ligon and Martin Middle Schools

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Oberlin MS	T	1092	113%	108%
Leesville Rd MS	T	1222	68%	65%
Ligon MS	T	1014	95%	92%
Martin MS	T	1014	100%	97%
Moore Square MS	M	624	100%	100%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Oberlin MS	T	1092	111%	105%
Leesville Rd MS	T	1222	68%	65%
Ligon MS	T	1014	95%	94%
Martin MS	T	1014	100%	98%
Moore Square MS	M	624	100%	100%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Broughton and Enloe High Schools



Impacted Areas: 

Proposed Base Areas

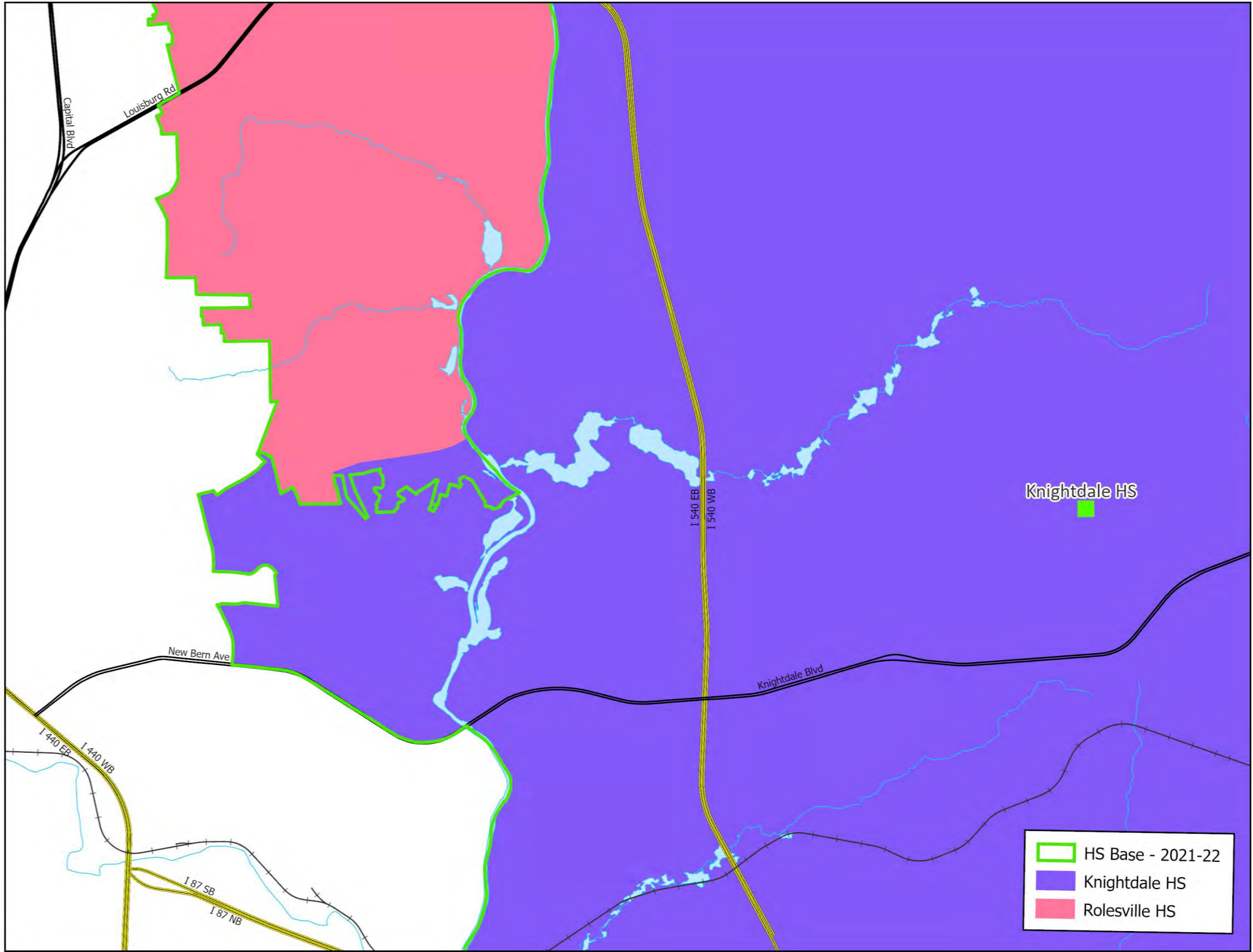
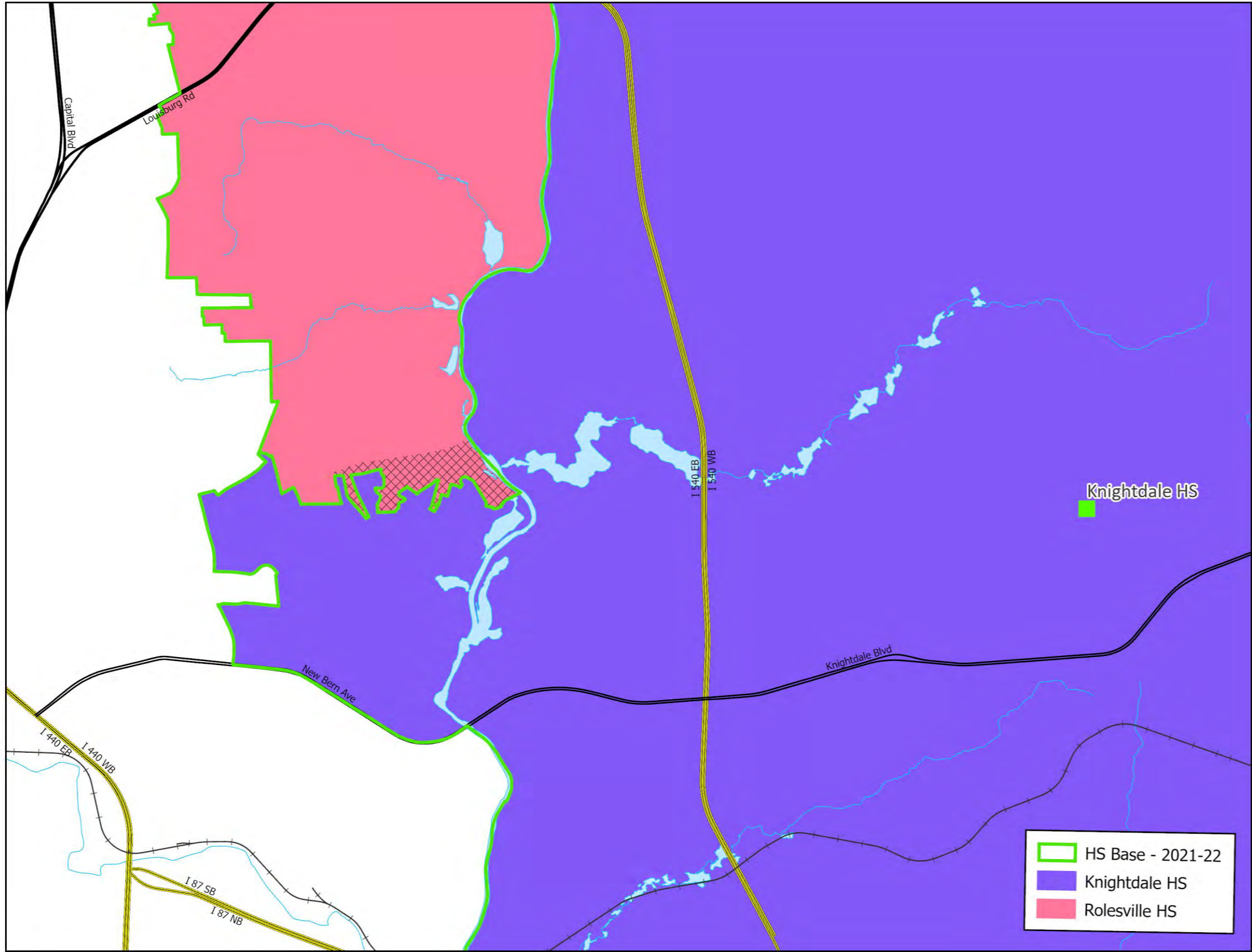
# Existing Schools – Broughton and Enloe High Schools

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Broughton HS	T	2064	104%	105%
Enloe HS	T	2415	103%	103%
Leesville Rd HS	T	2477	107%	103%
Sanderson HS	T	1967	83%	83%

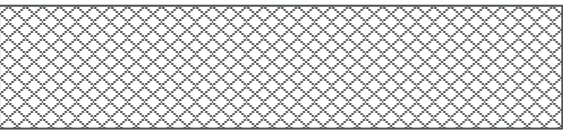
2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Broughton HS	T	2064	102%	104%
Enloe HS	T	2415	103%	103%
Leesville Rd HS	T	2477	100%	97%
Sanderson HS	T	1967	83%	84%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Knightdale High School



Impacted Areas:



Proposed Base Areas

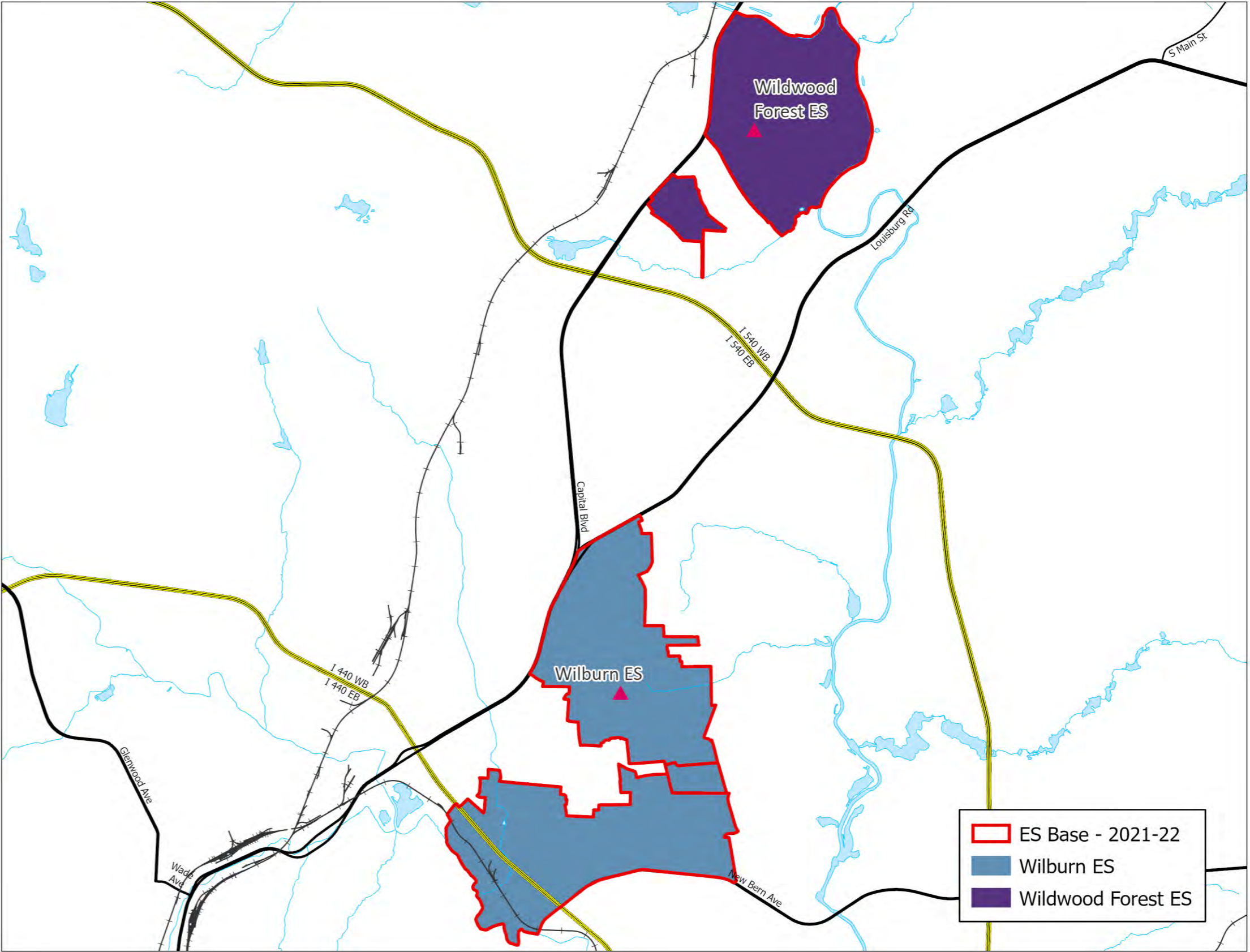
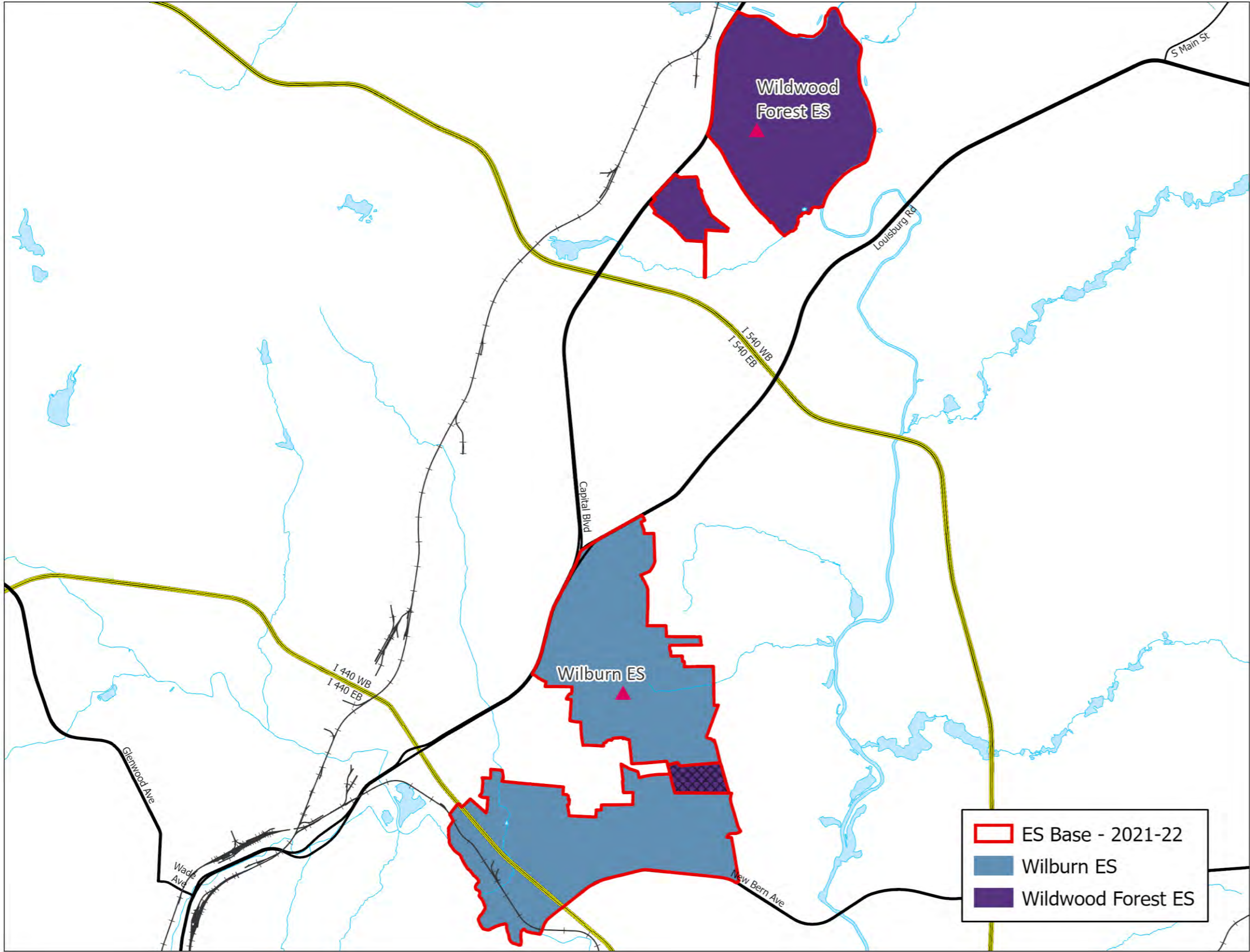
# Existing Schools – Knightdale High School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Knightdale HS	T	1906	87%	88%
Rolesville HS	T	2240	114%	111%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Knightdale HS	T	1906	89%	90%
Rolesville HS	T	2240	112%	109%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

# Existing Schools – Wilburn Elementary School



Impacted Areas: 

Proposed Base Areas

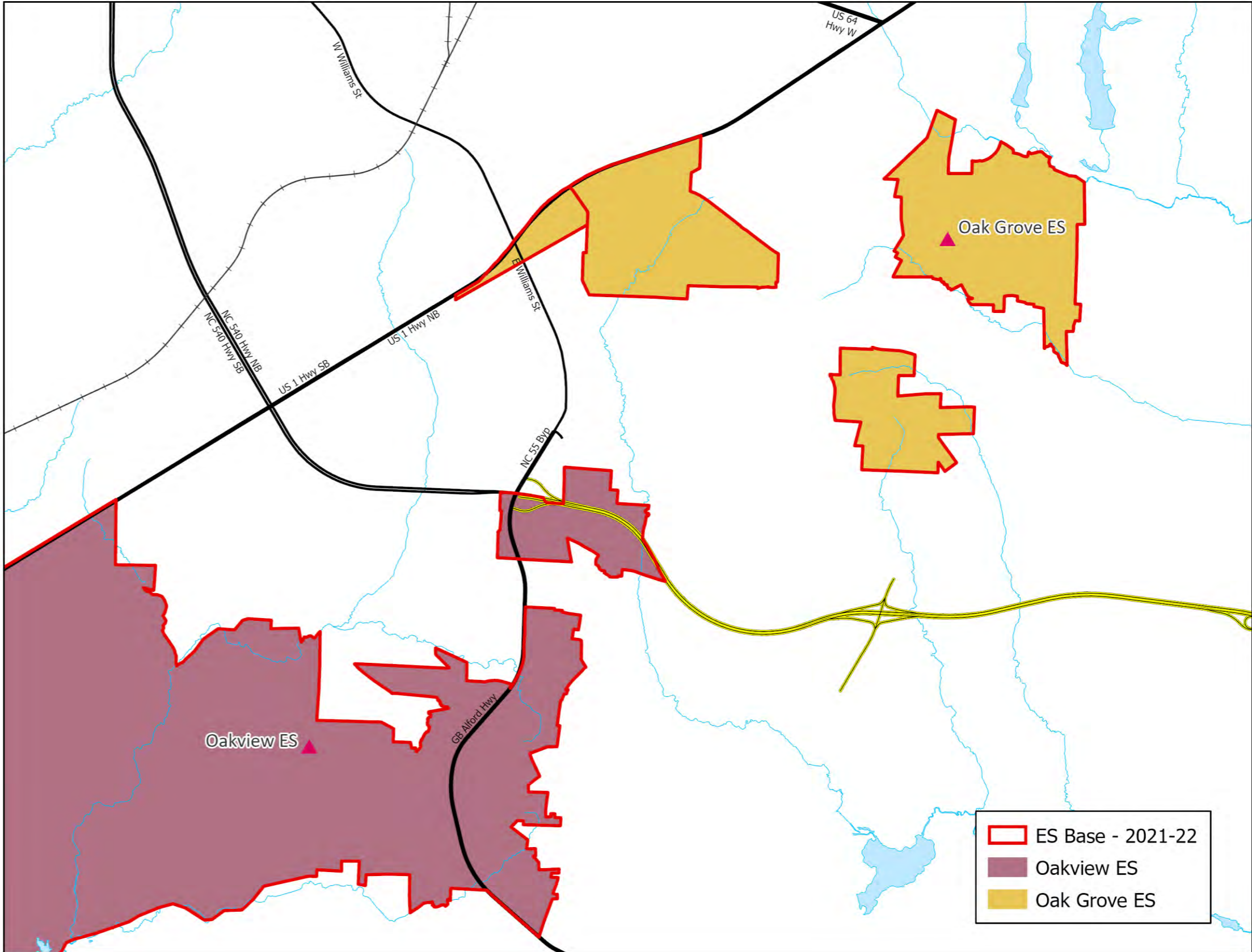
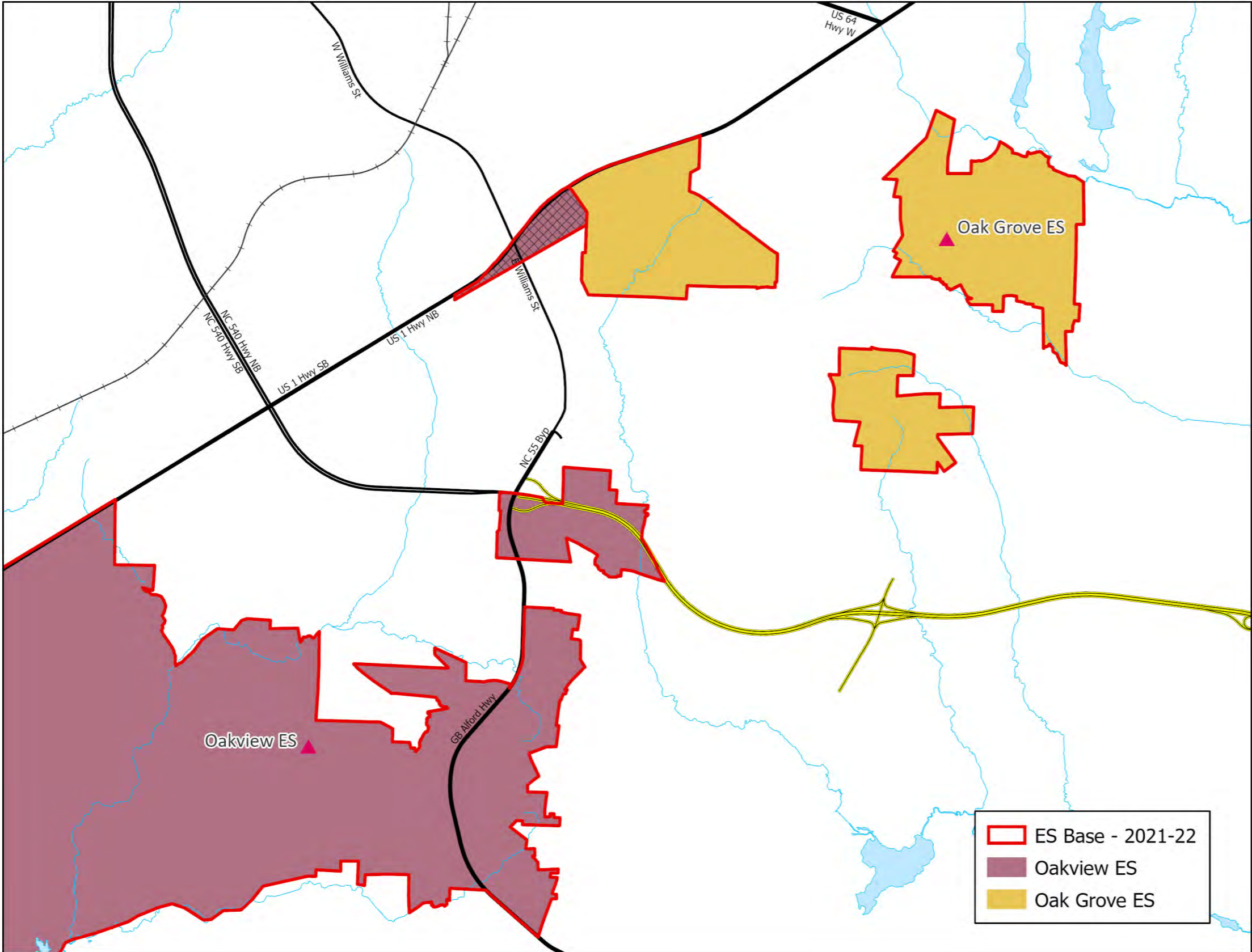
# Existing Schools – Wilburn Elementary School

2021-22 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Wilburn ES	Y4	696	90%	87%
Wildwood Forest ES	T	630	93%	93%

2022-23 Base School	Calendar	Capacity w/ Trailers	2022-23 Util w/ Trl	2024-25 Util w/ Trl
Wilburn ES	Y4	696	91%	89%
Wildwood Forest ES	T	630	91%	91%

- Y – Year-Round Calendar, All Tracks (1-4)
- Y4 – Year-Round Calendar, Track 4 Only
- T – Traditional Calendar
- Base % = Percentage of WCPSS students within base attending the base school
- Util = Utilization based on 2021-22 capacity, 8/11/2021
- Util w/ Trl = Utilization with Trailers

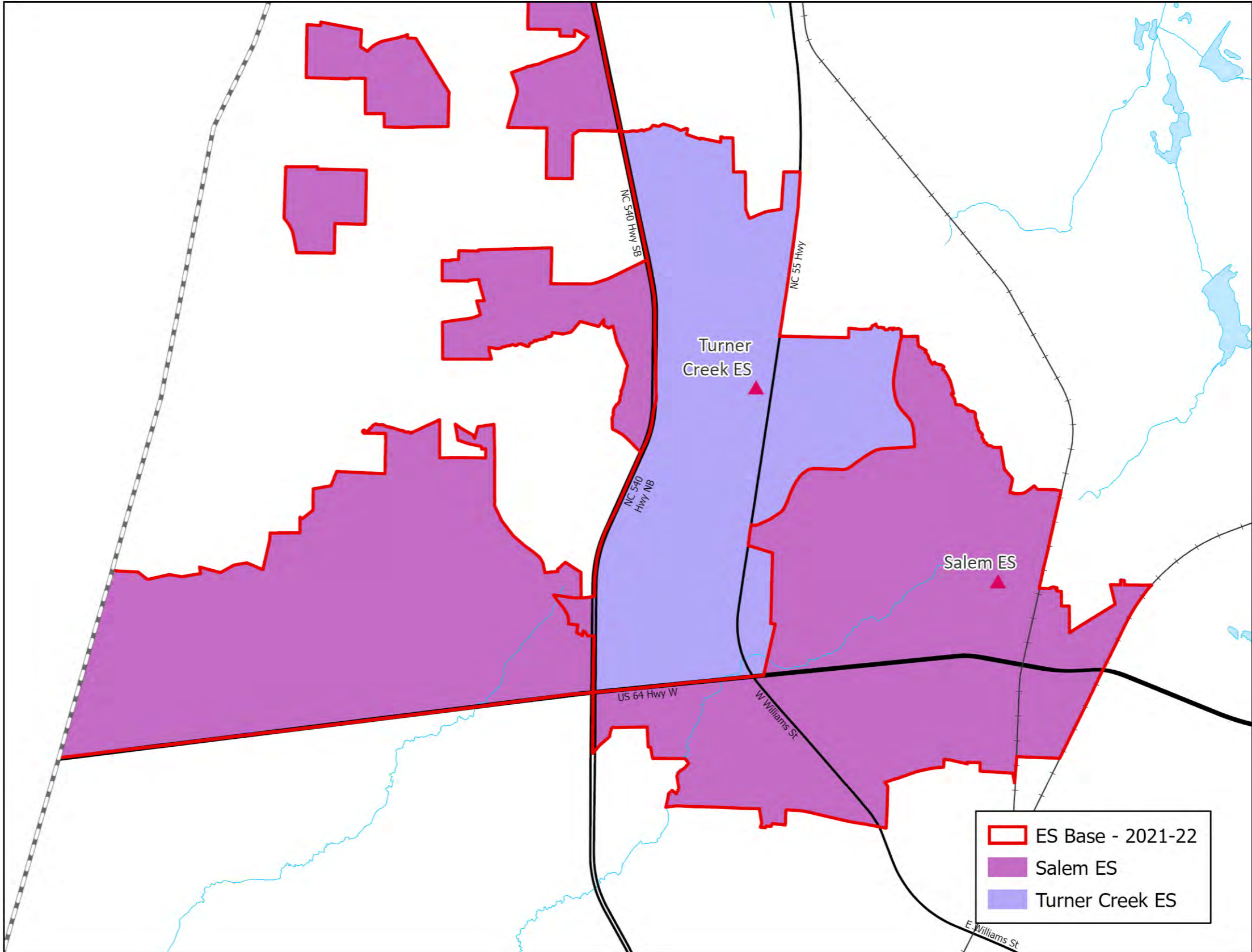
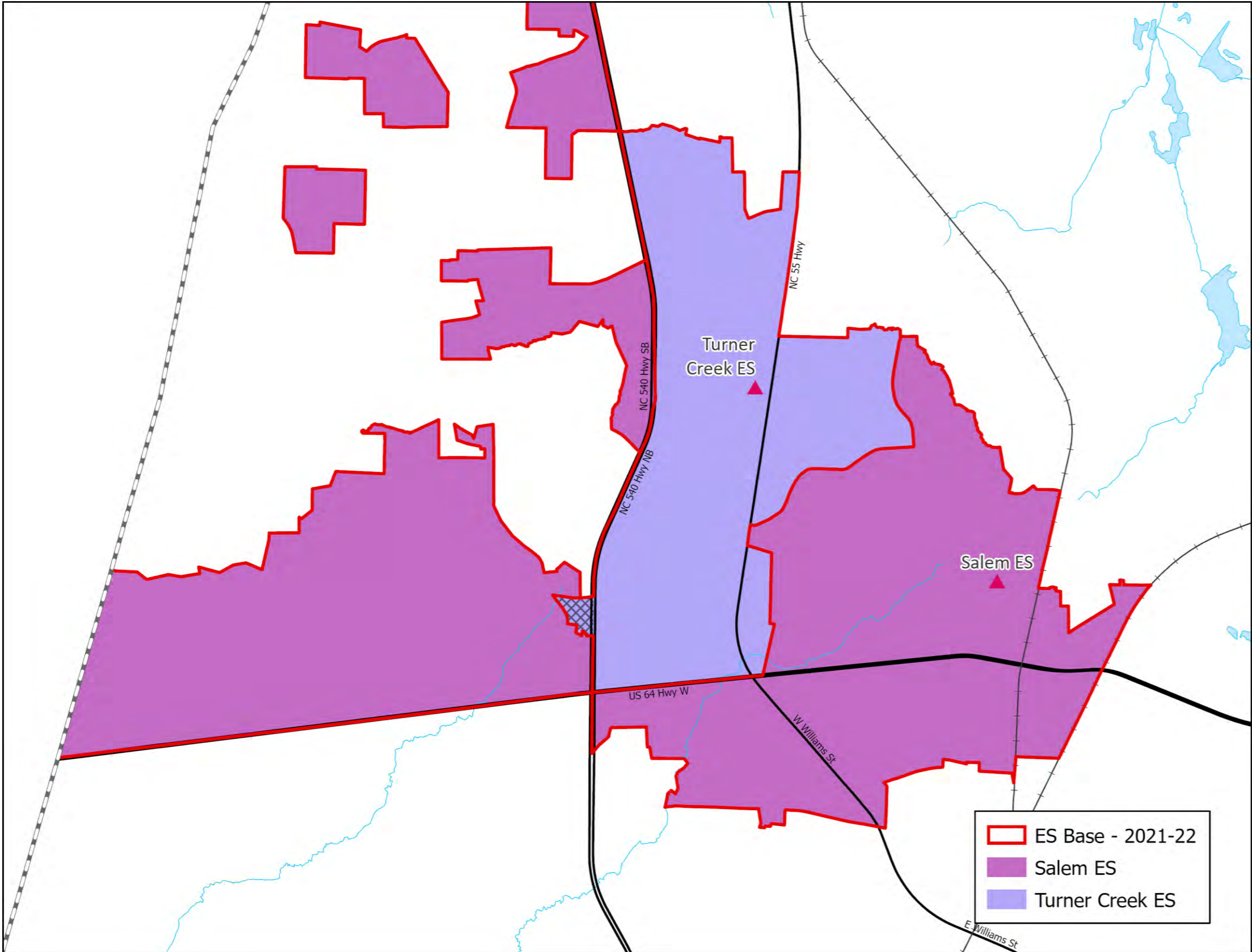
# Existing Schools – Oak Grove Elementary School



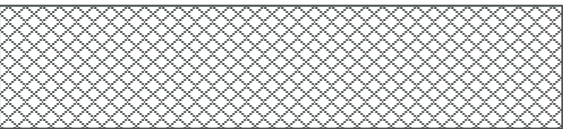
Impacted Areas: 

Proposed Base Areas

# Existing Schools – Salem Elementary School

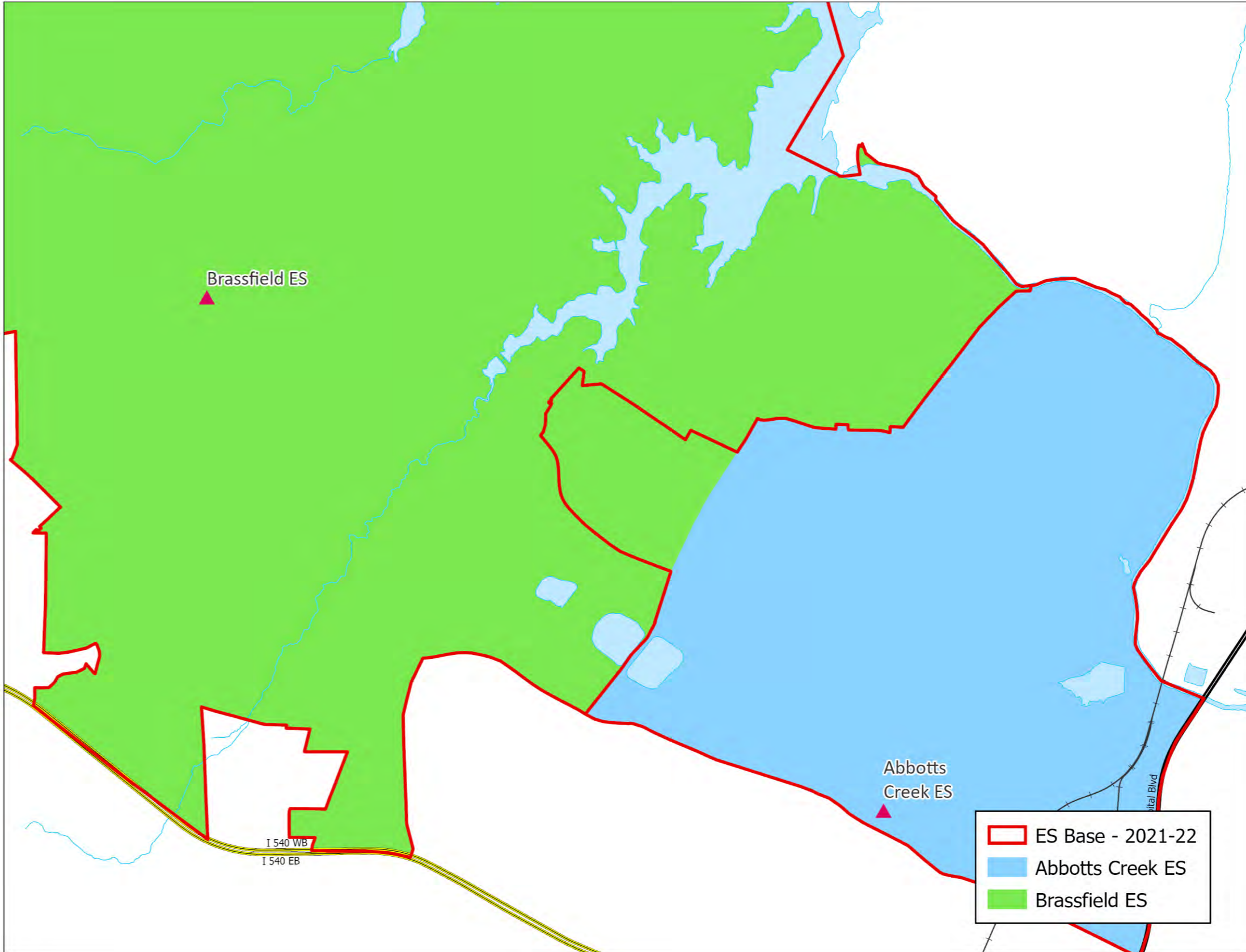
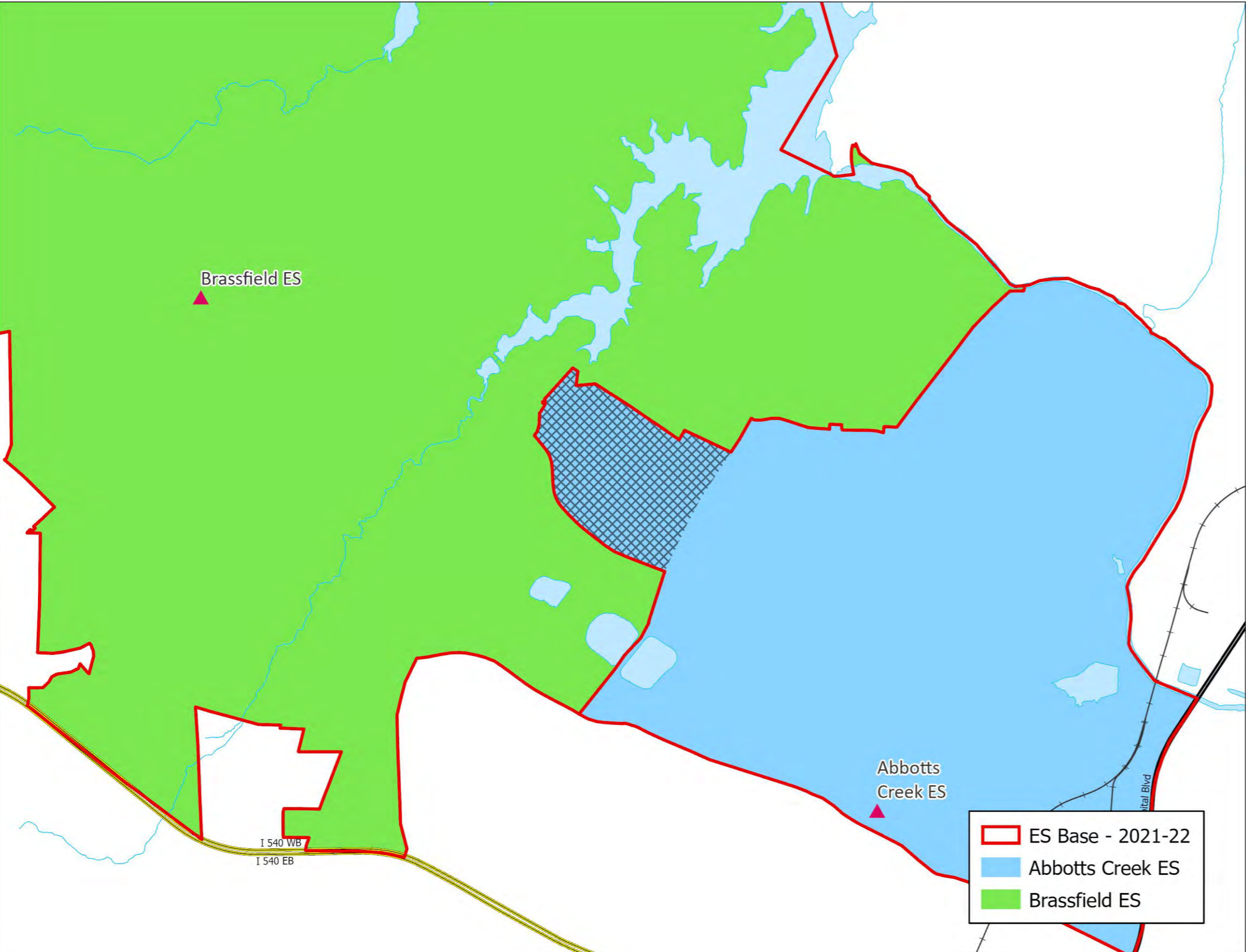


Impacted Areas:

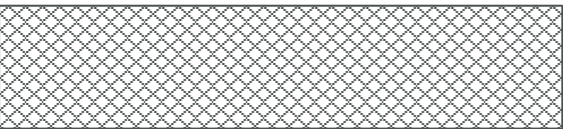


Proposed Base Areas

# Existing Schools – Brassfield Elementary School



Impacted Areas:



Proposed Base Areas

# Existing Schools- Calendar Application Area Changes for 2022-23

Base School	Current Calendar Application School #1	Current Calendar Application School #2	Proposed Calendar Application School #1	Proposed Calendar Application School #2	Notes
Abbotts Creek Elementary	Durant Road Elementary	N/A	Durant Road Elementary	Brassfield Elementary	
Fuquay-Varina Middle	*West Lake Middle		*Herbert Akins Middle		*Based on address location
Sycamore Creek Elementary	Pleasant Grove Elementary		*Barton Pond Elementary	*York Elementary	*Based on address location
Wakefield Middle	Durant Road Middle	Heritage Middle	Durant Road Middle	N/A	

# Stability Rules

## Elementary and Middle School Students

(existing school to a new school)

- Elementary and Middle school students who experience an assignment change as a result of this enrollment proposal, and are rising into **grade 5 or grade 8**, are eligible to request a **transfer** to remain at their current assignment. These requests will be approved if submitted during the designated application period.
- Transfer requests can be made through the Stability Transfer process (**December**). Eligible students will **not receive district bus transportation**.
- **Siblings of eligible students may also request to transfer for one year only. After that year has completed, they will be assigned back to the base school for their address.**

# Stability Rules-who this applies to

## Elementary and Middle School Students (existing school to a new school)

**Applies to students assigned to the following new schools as part of this enrollment plan:**

- Apex Friendship Elementary
- Barton Pond Elementary
- Herbert Akins Road Middle

# Stability Rules

## Elementary and Middle School Students

(capped/overflow school to an existing school)

- Elementary and Middle school students who experience an assignment change as a result of this enrollment proposal, and are rising into **grade 5 or grade 8**, are eligible to request a **transfer** to remain at their current assignment. These requests will be approved if submitted during the designated application period.
- Transfer requests can be made through the Stability Transfer process (**December**). Eligible students will **not receive district bus transportation**.
- **Siblings of eligible students may also request to transfer for one year only. After that year has completed, they will be assigned back to the base school for their address.**

# Stability Rules-who this applies to

## Elementary and Middle School Students (capped/overflow school to an existing school)

**Applies to students assigned to schools from the following capped, or their overflow schools, as part of this enrollment plan:**

- Durant Road Elementary (from Abbotts Creek Elementary)
- Green Hope Elementary (from Hortons Creek Elementary)
- Lynn Road Elementary (from Sycamore Creek Elementary)
- Pleasant Grove Elementary (from Northwoods Elementary)
- York Elementary (from Sycamore Creek Elementary)
- Davis Drive Middle (from Mills Park Middle)

# Stability Rules

## Elementary and Middle School Students

(existing school to an existing school)

- Elementary and Middle school students (all grades) who experience an assignment change as a result of this enrollment proposal are eligible to request a **transfer** to remain at their current assignment. These requests will be approved if submitted during the designated application period. (Stability Transfer Period)
- Transfer requests can be made through the Stability Transfer process (**December**). Eligible students will **not receive district bus transportation.**
- **Siblings of eligible students may also request to transfer. Once approved, they will be eligible to remain, without district bus transportation, with no limitation on time.**

# Stability Rules

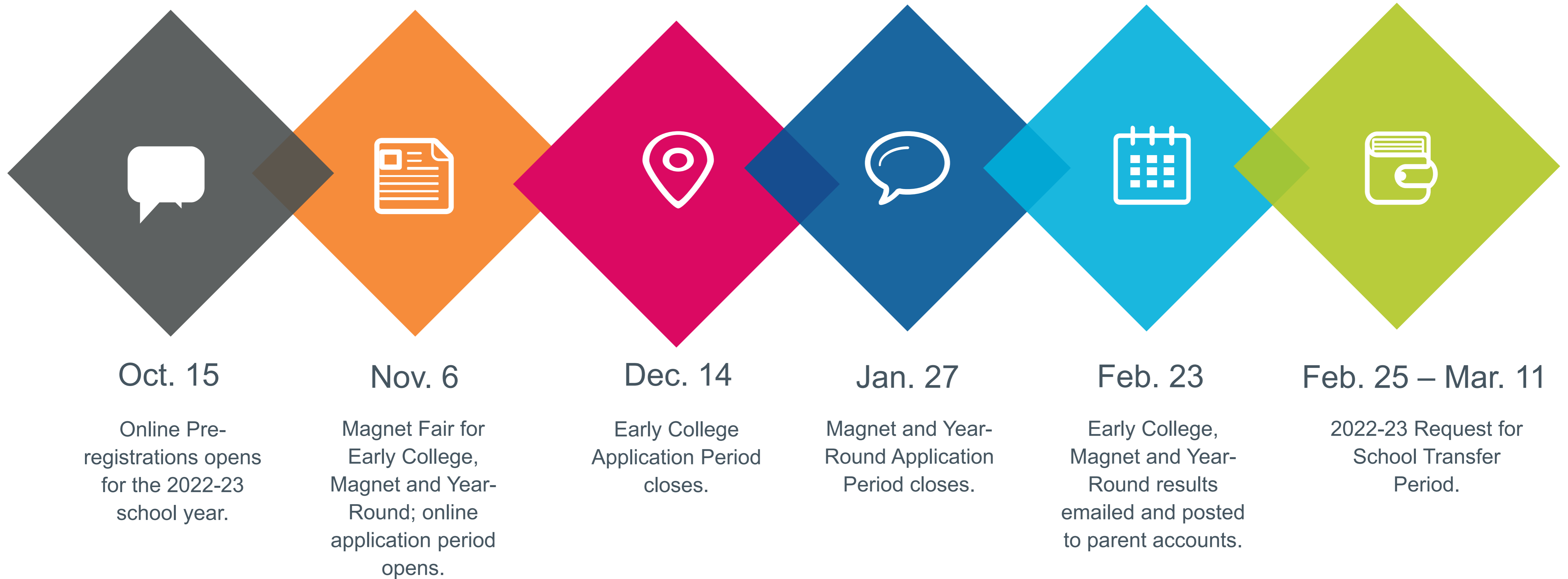
## High School Students

- Students who experience an assignment change as a result of this proposal:
  - From **an existing school to an existing school**, all current students in 9th, 10th and 11th grades are eligible to request a **transfer** to remain at their current assignment. These requests will be approved if submitted during the designated application period. **(Stability Transfer Period-December)**
    - Siblings of eligible students will also have their transfer requests approved if submitted during the designated application period. **(Stability Transfer Period-December)**
    - Eligible Students and their siblings who request to remain are considered **transfer** students and **no district bus transportation will be provided.**
    - Eligible students and their siblings may remain as transfer students with no limitation on time.

# Enrollment Proposal Timeline



# Enrollment Proposal Timeline



# Information & Feedback

We will share timely information online and answer questions in FAQ documents. We provide opportunities for parent feedback online and at public meetings.



## Website

[wcpss.net/2022enrollmentproposal](http://wcpss.net/2022enrollmentproposal)



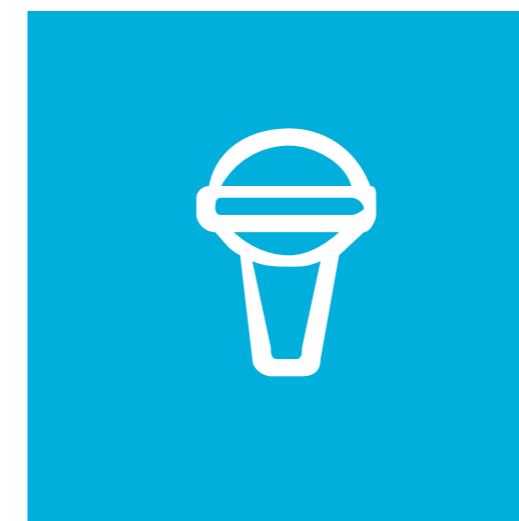
## Feedback

[wcpss.granicusideas.com](http://wcpss.granicusideas.com)



## Virtual Public Meetings

October dates/locations TBD. Other meetings may be scheduled, if necessary.



## Public Hearing

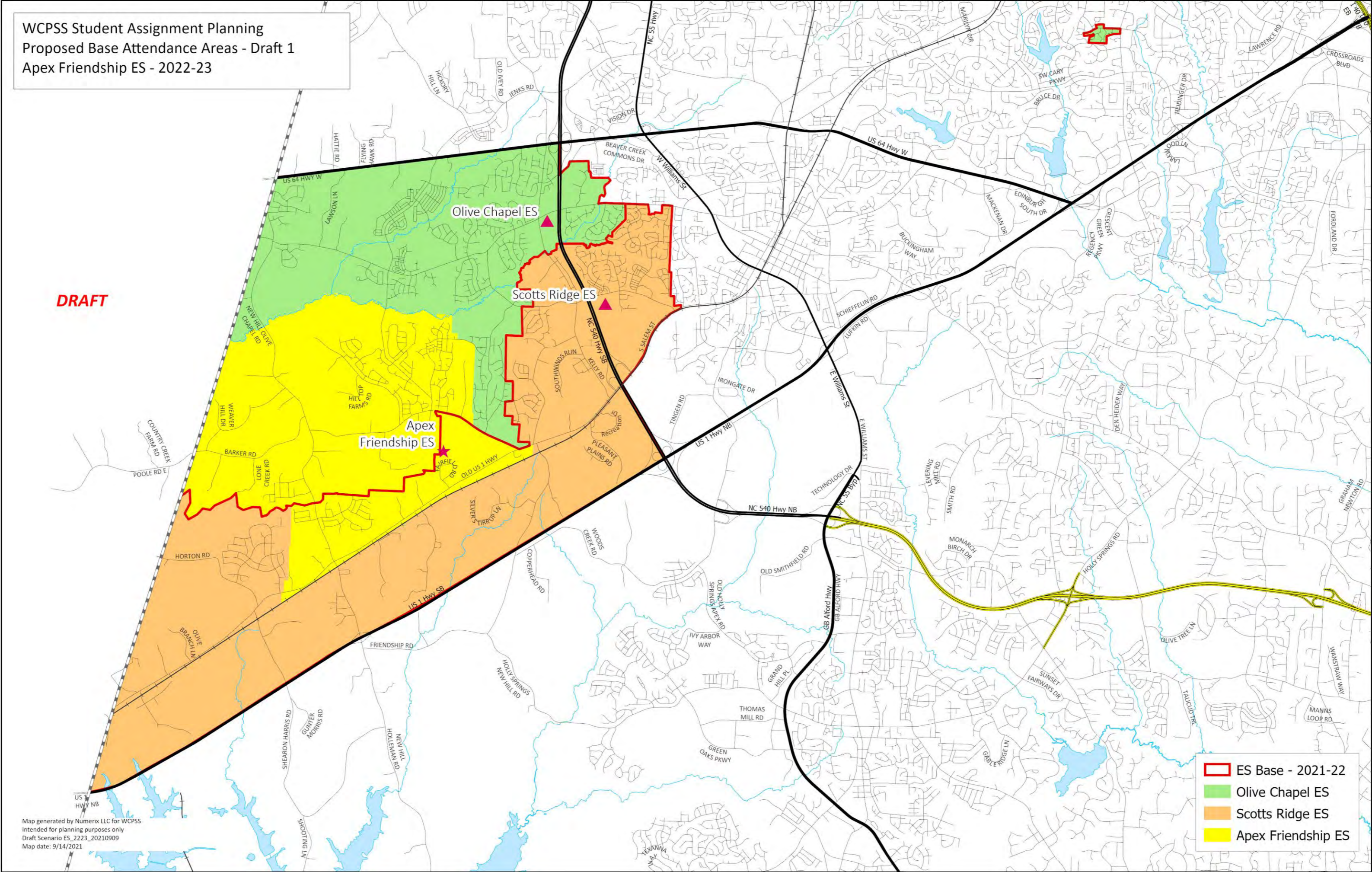
\*November 30, 2021

- Questions/Comments?

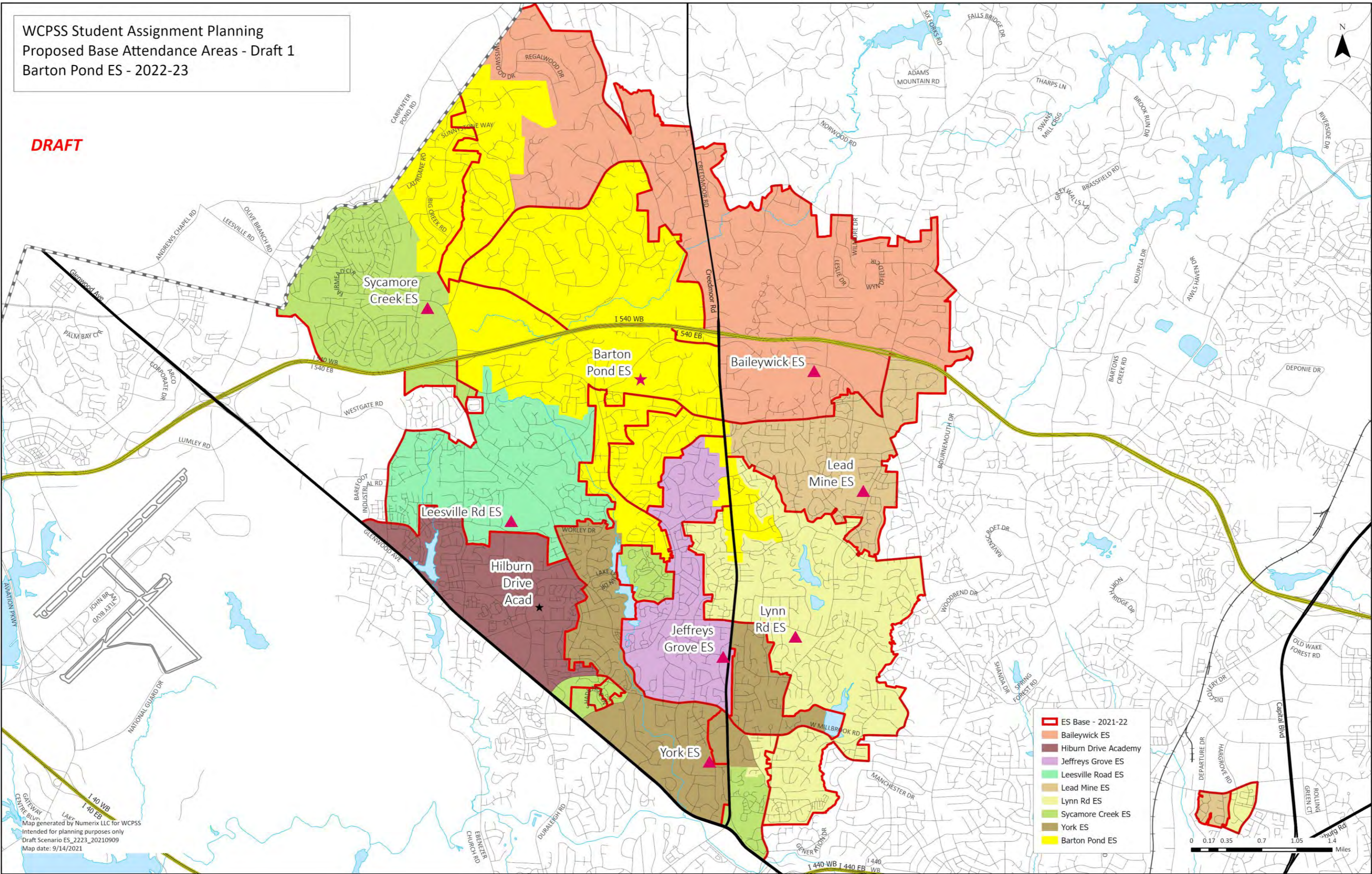
# Addendum

- Base Area Detail Maps
- WCPSS Board Policy 4150 Details
- 2021-2022 Base Population Reports (additional file)
- 2021-2022 School Population Reports (additional file)

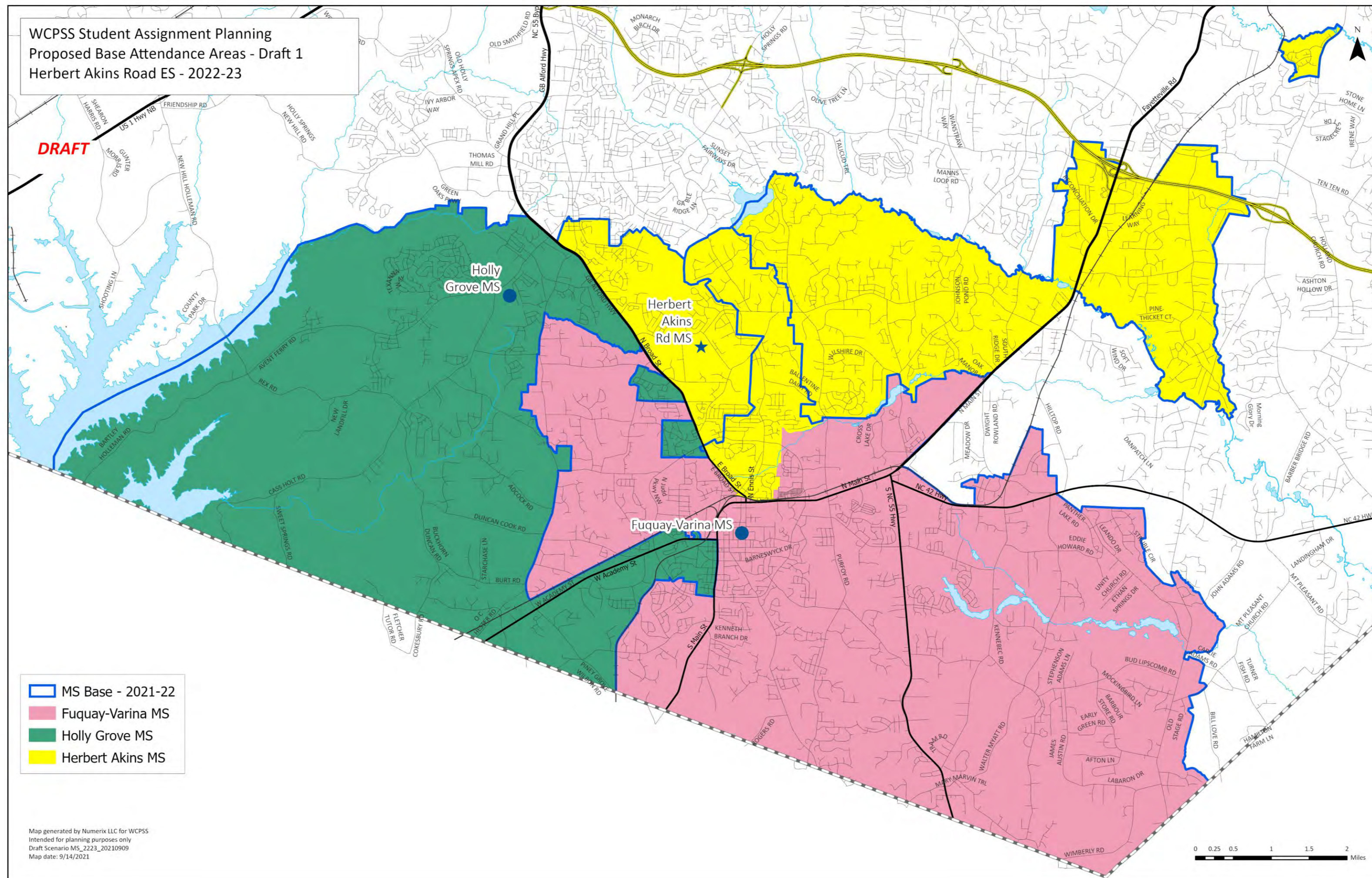
# Detail Map: Apex Friendship Elementary School



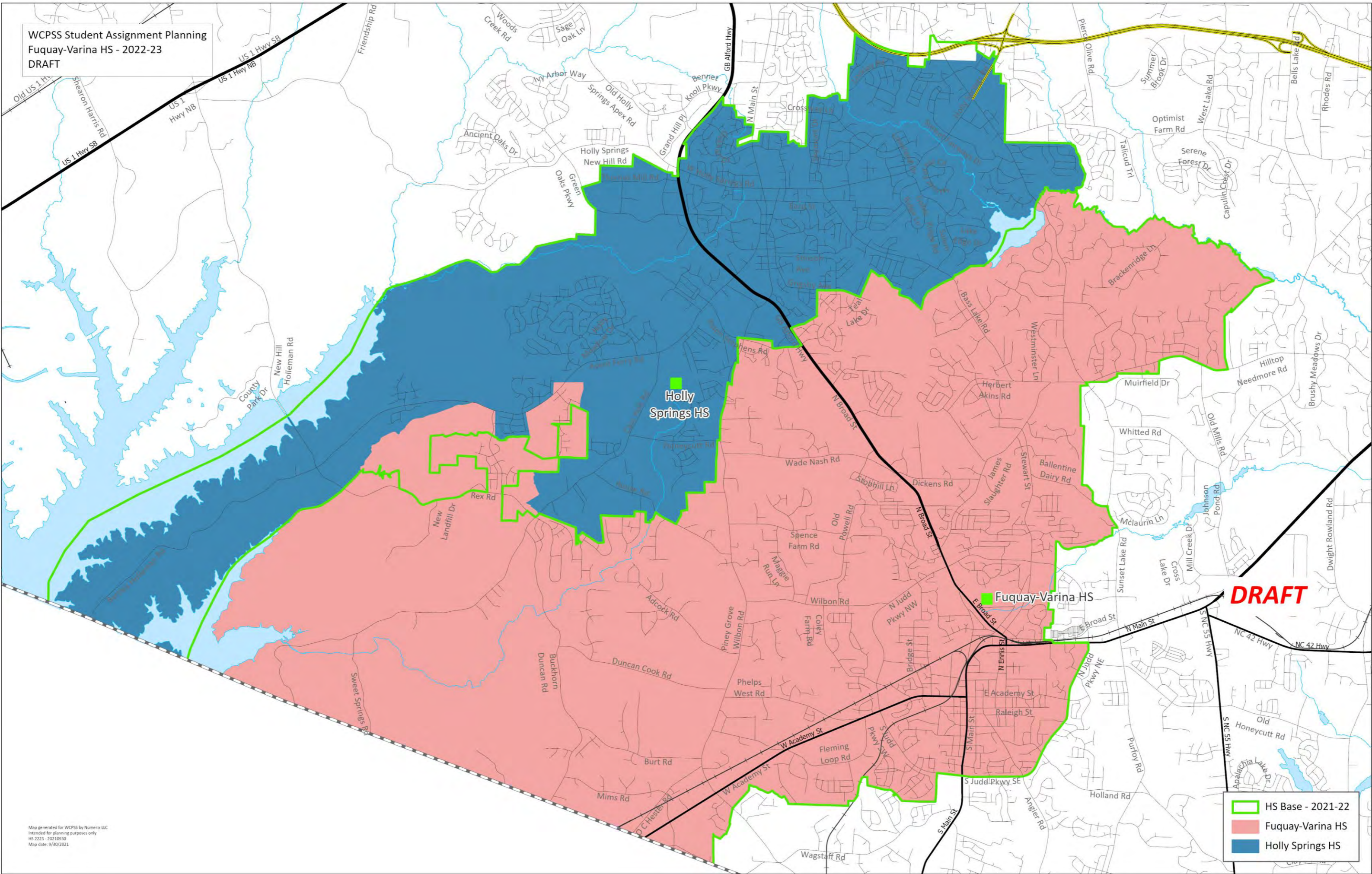
# Detail Map: Barton Pond Elementary School



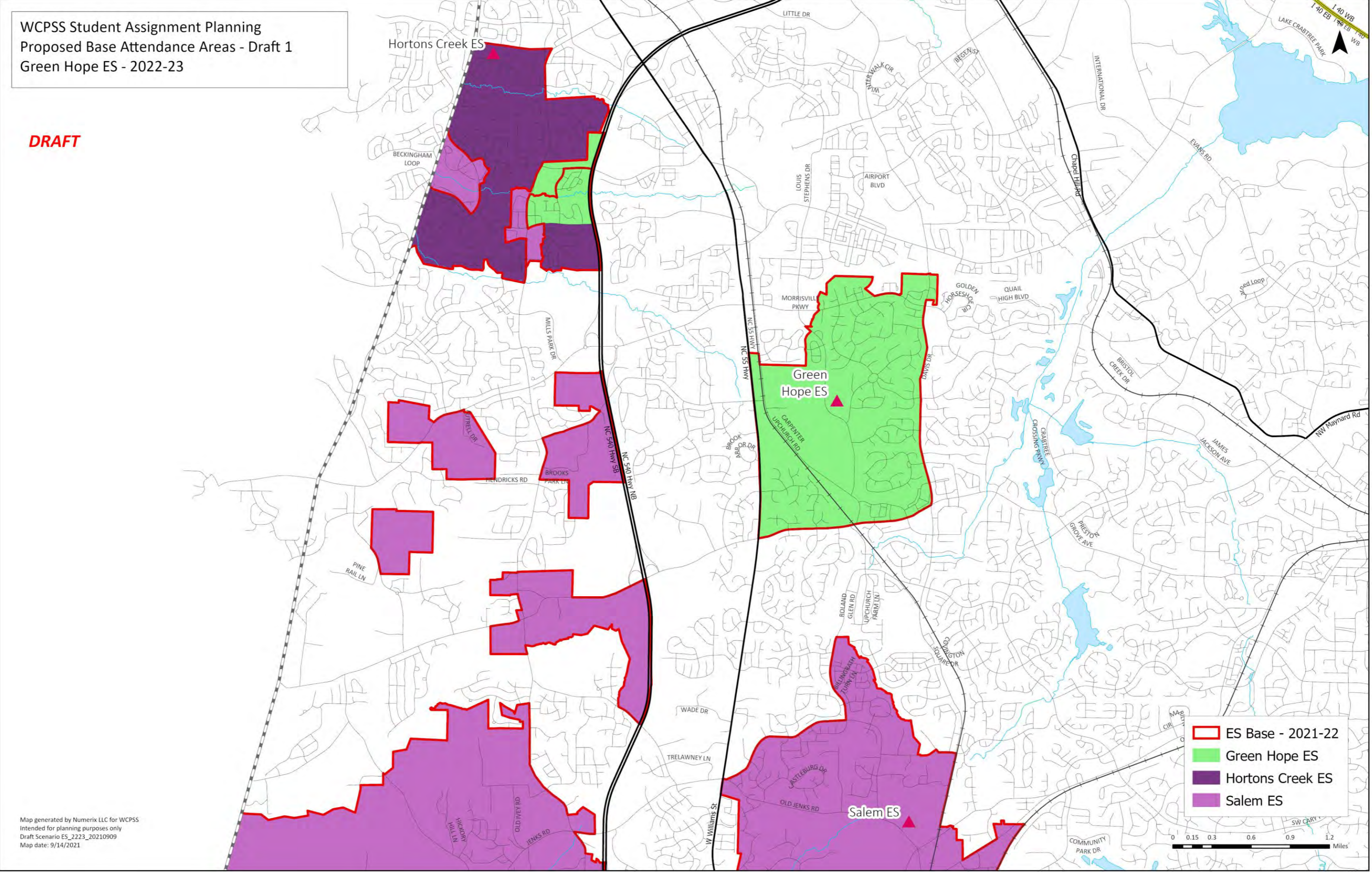
# Detail Map: Herbert Akins Road Middle School



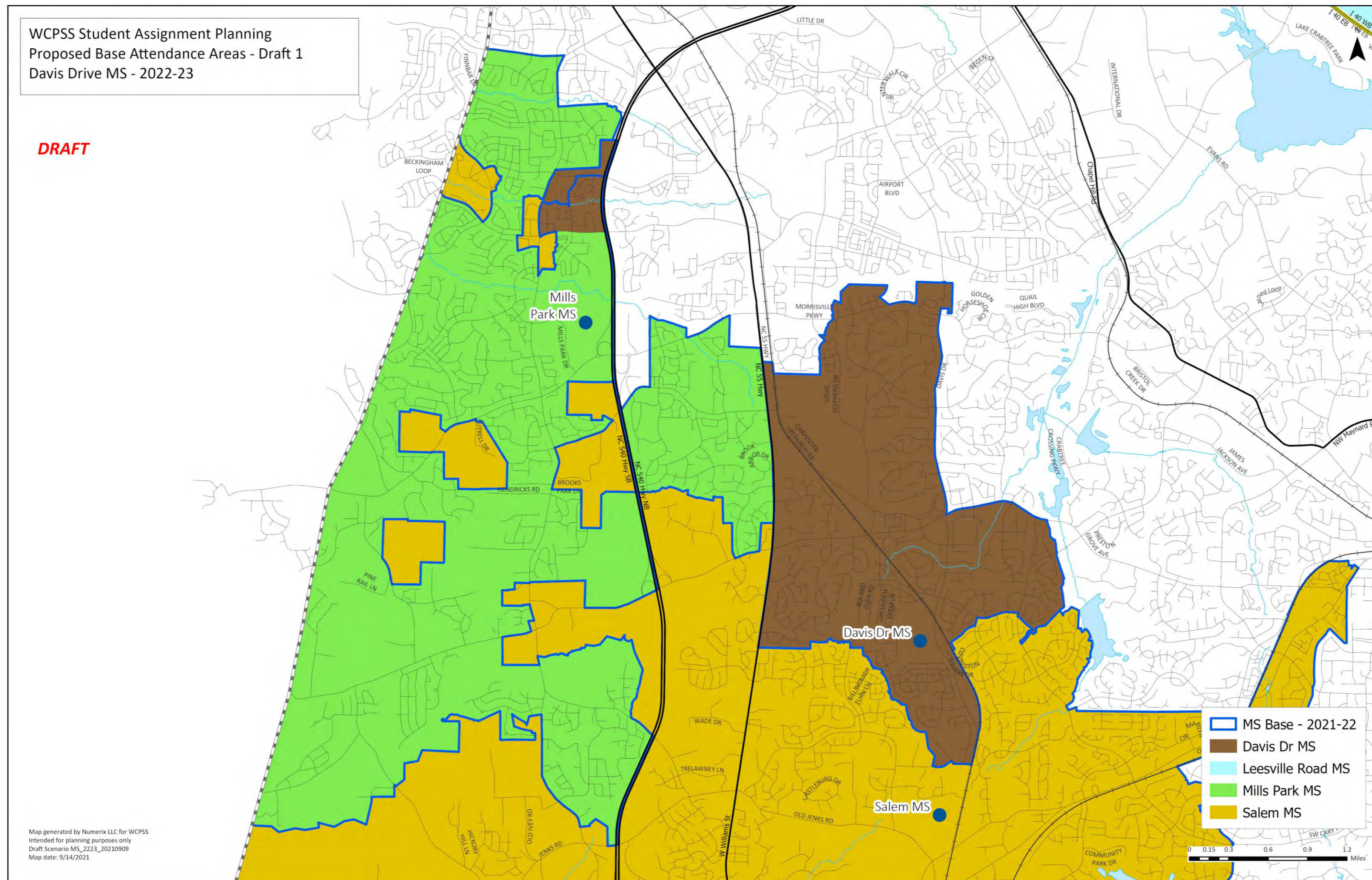
# Detail Map: Fuquay-Varina High School



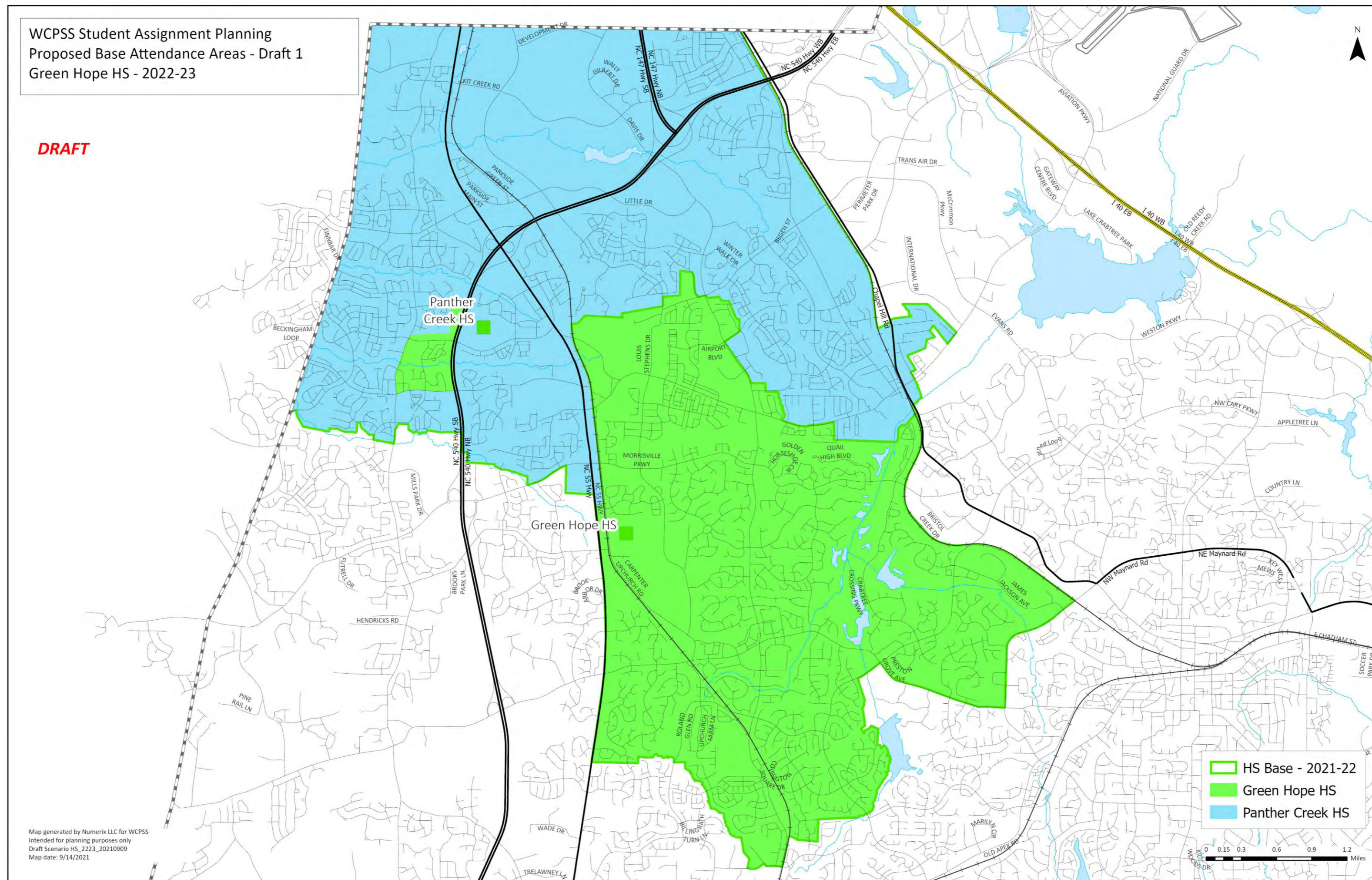
# Detail Map: Green Hope Elementary School



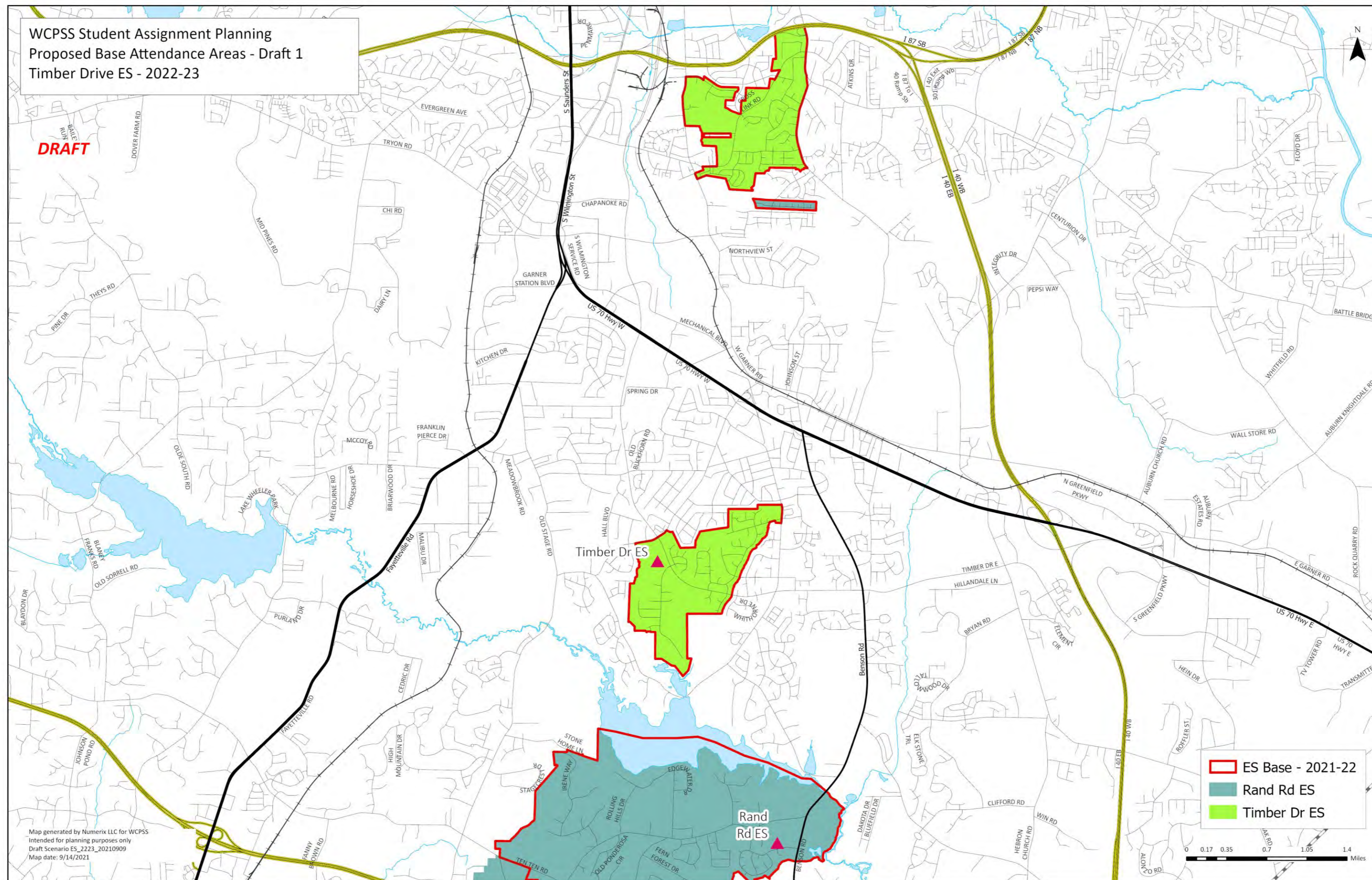
# Detail Map: Davis Drive Middle School



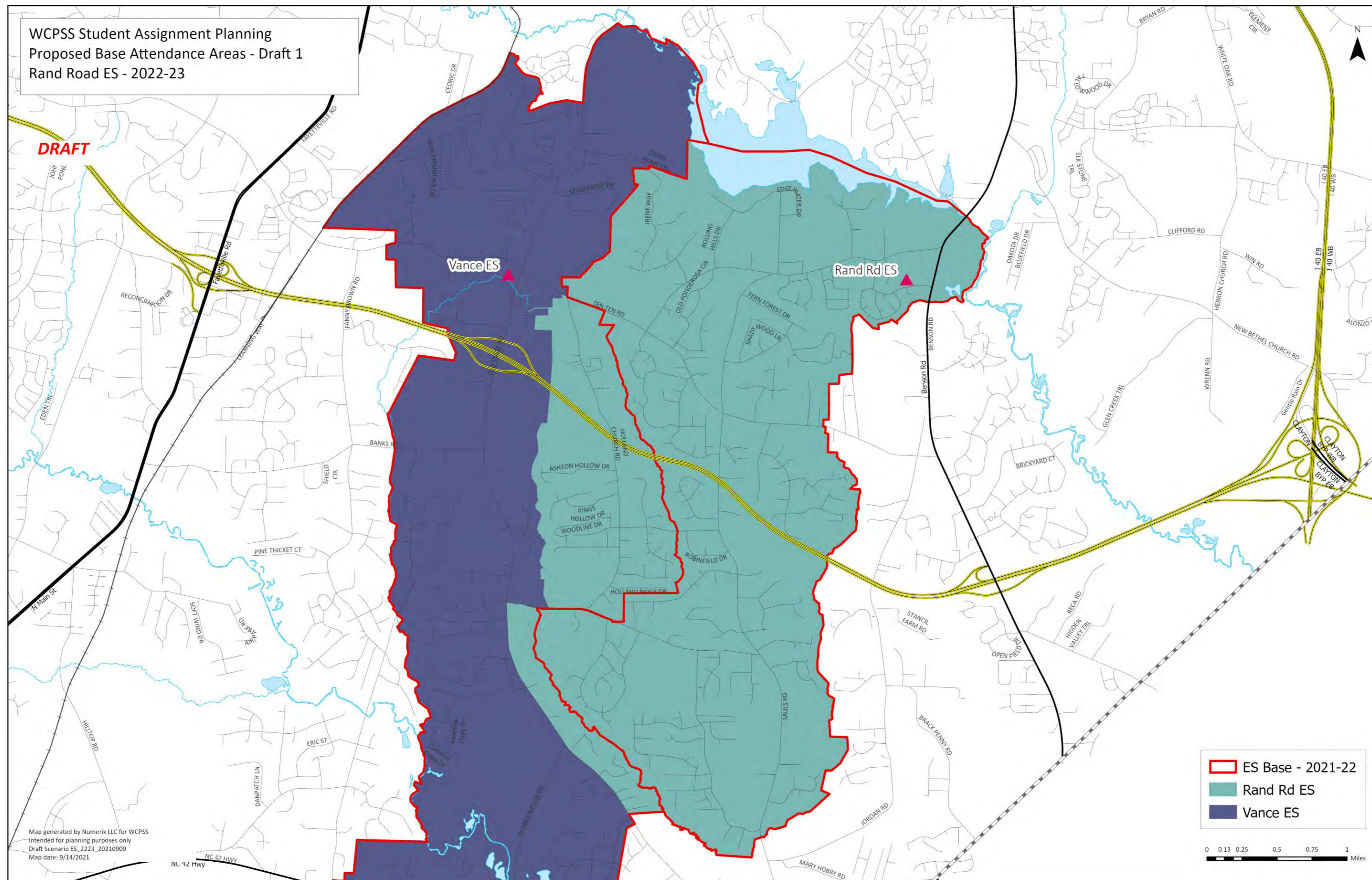
# Detail Map: Green Hope High School



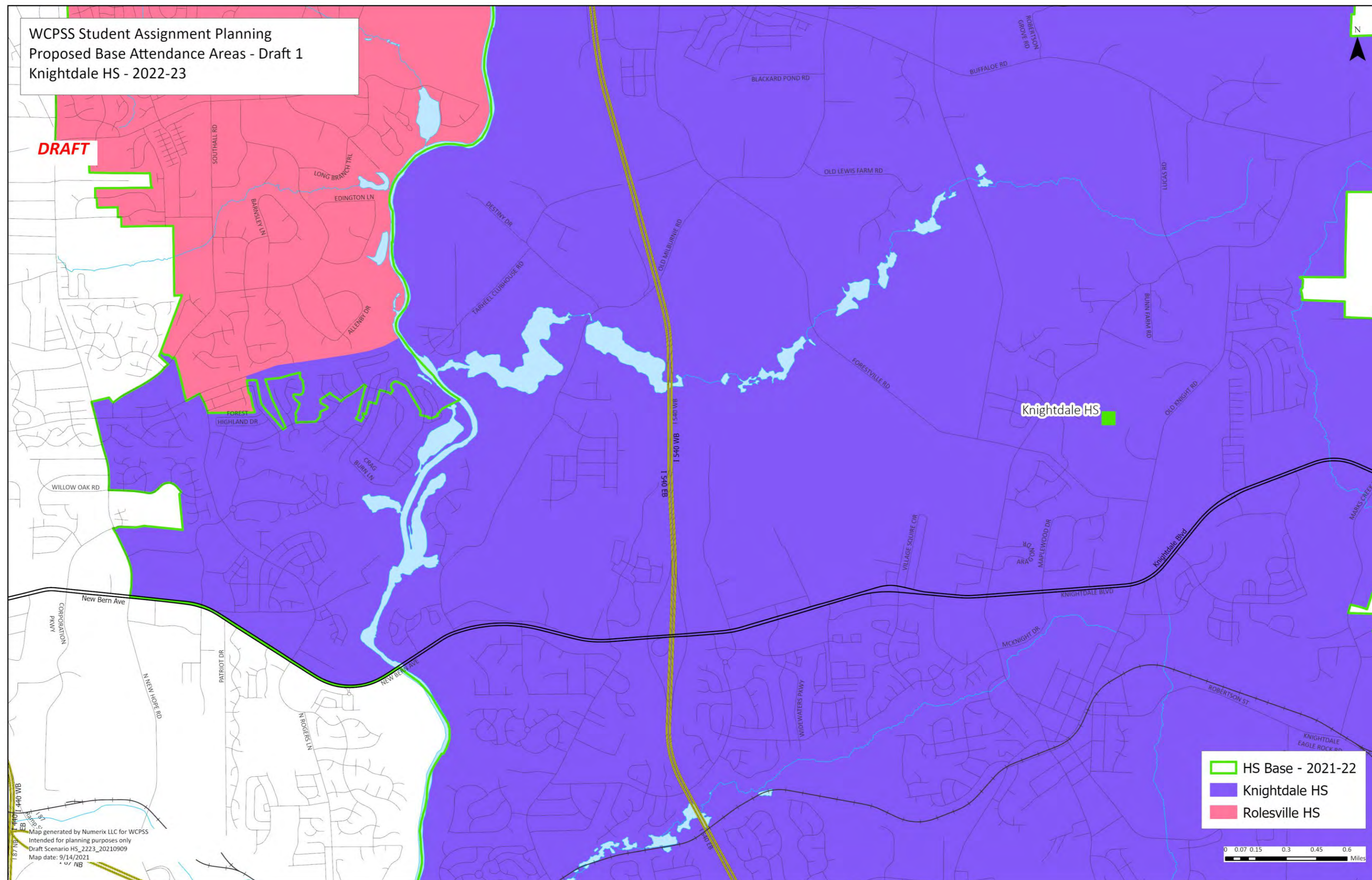
# Detail Map: Timber Drive Elementary School



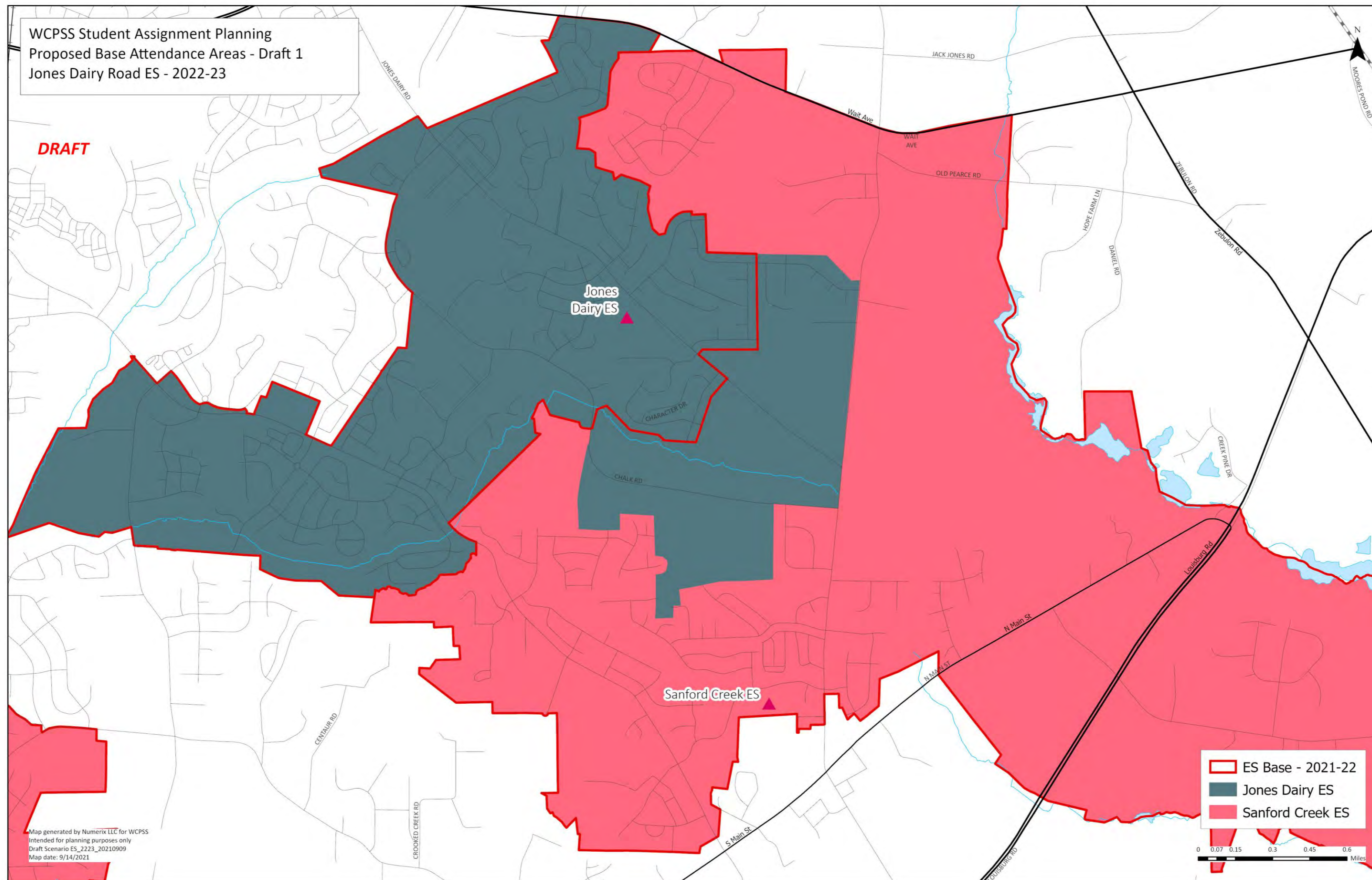
# Detail Map: Rand Road Elementary School



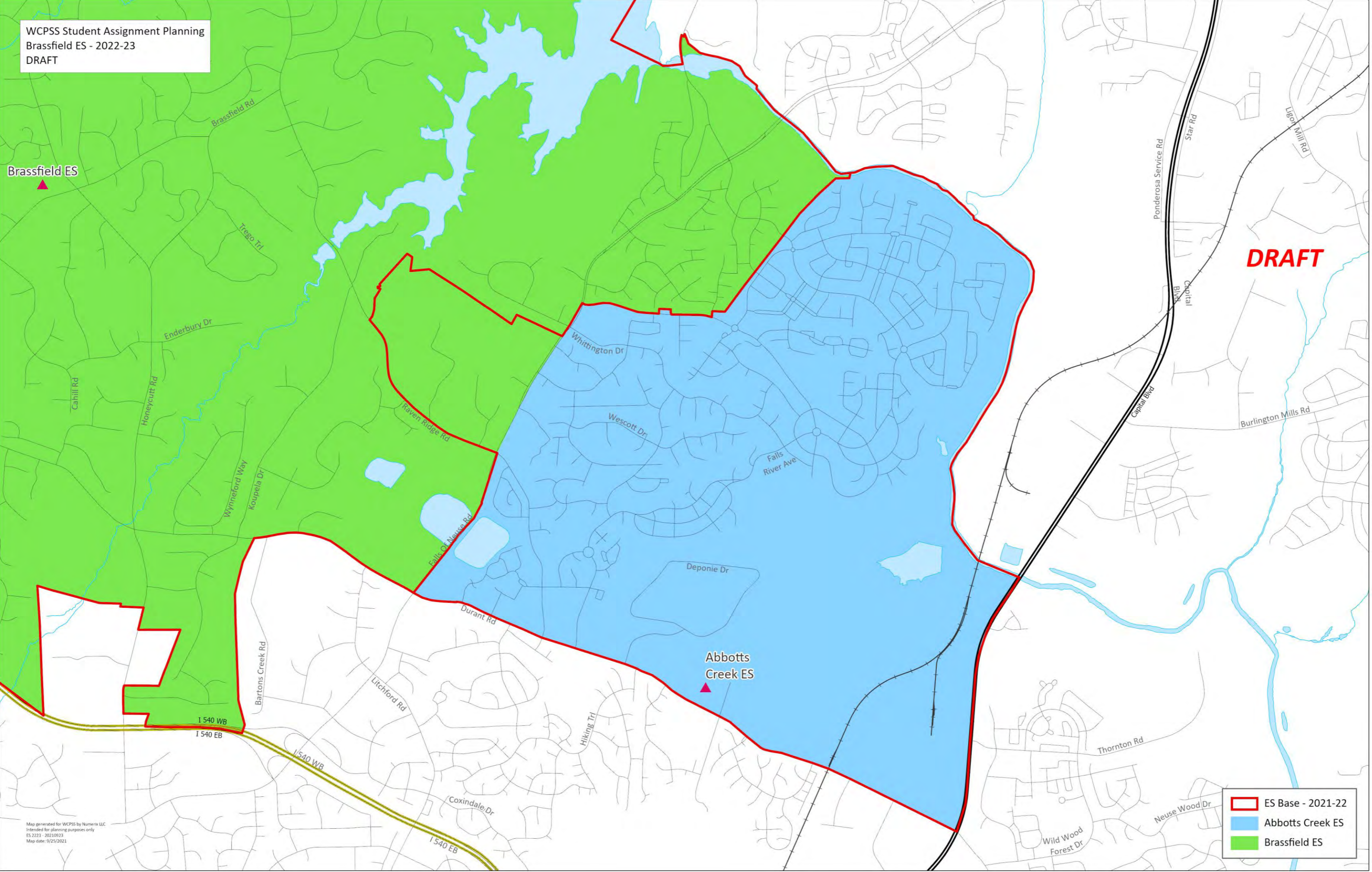
# Detail Map: Knightdale High School



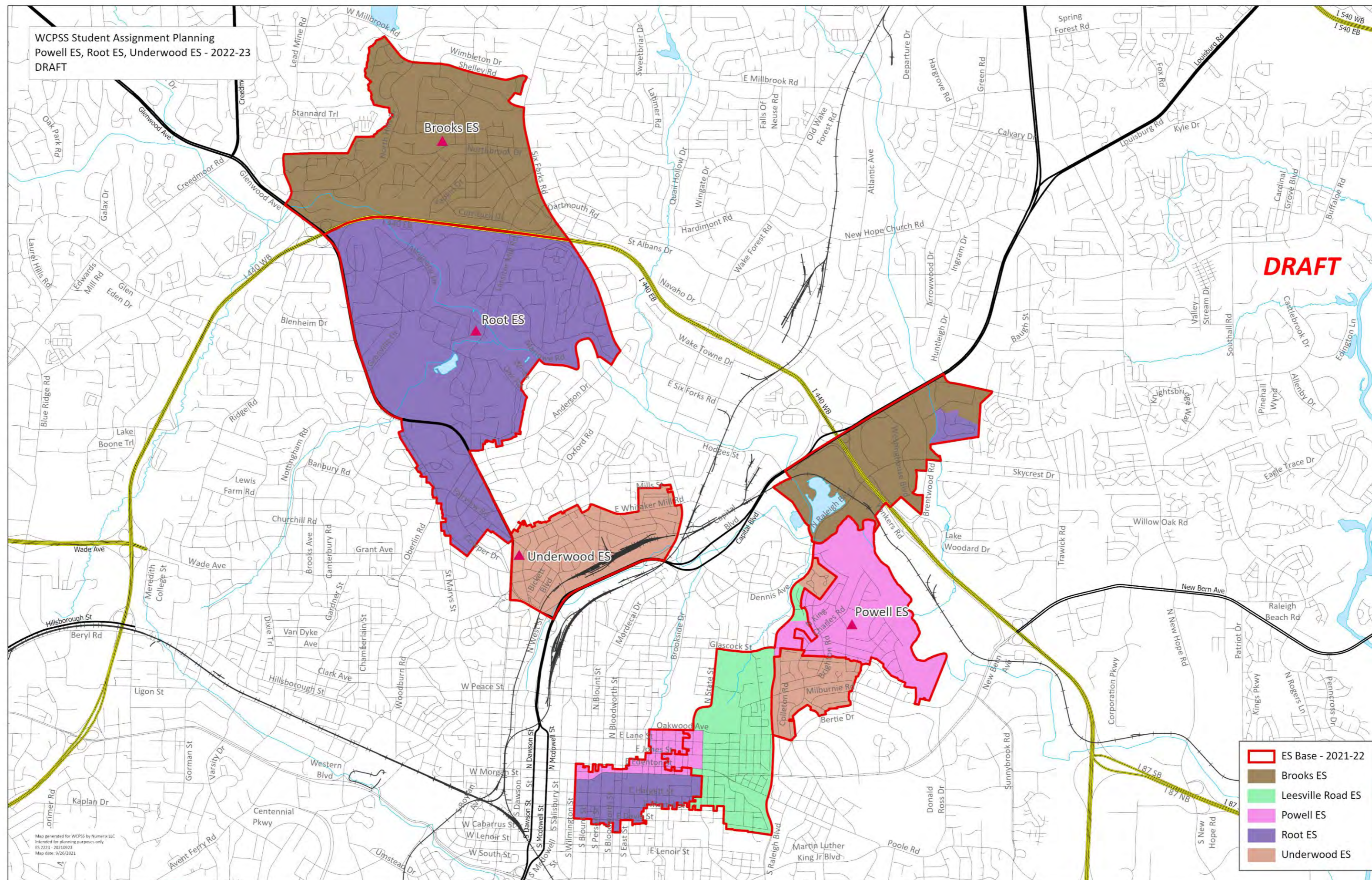
# Detail Map: Jones Dairy Road Elementary School



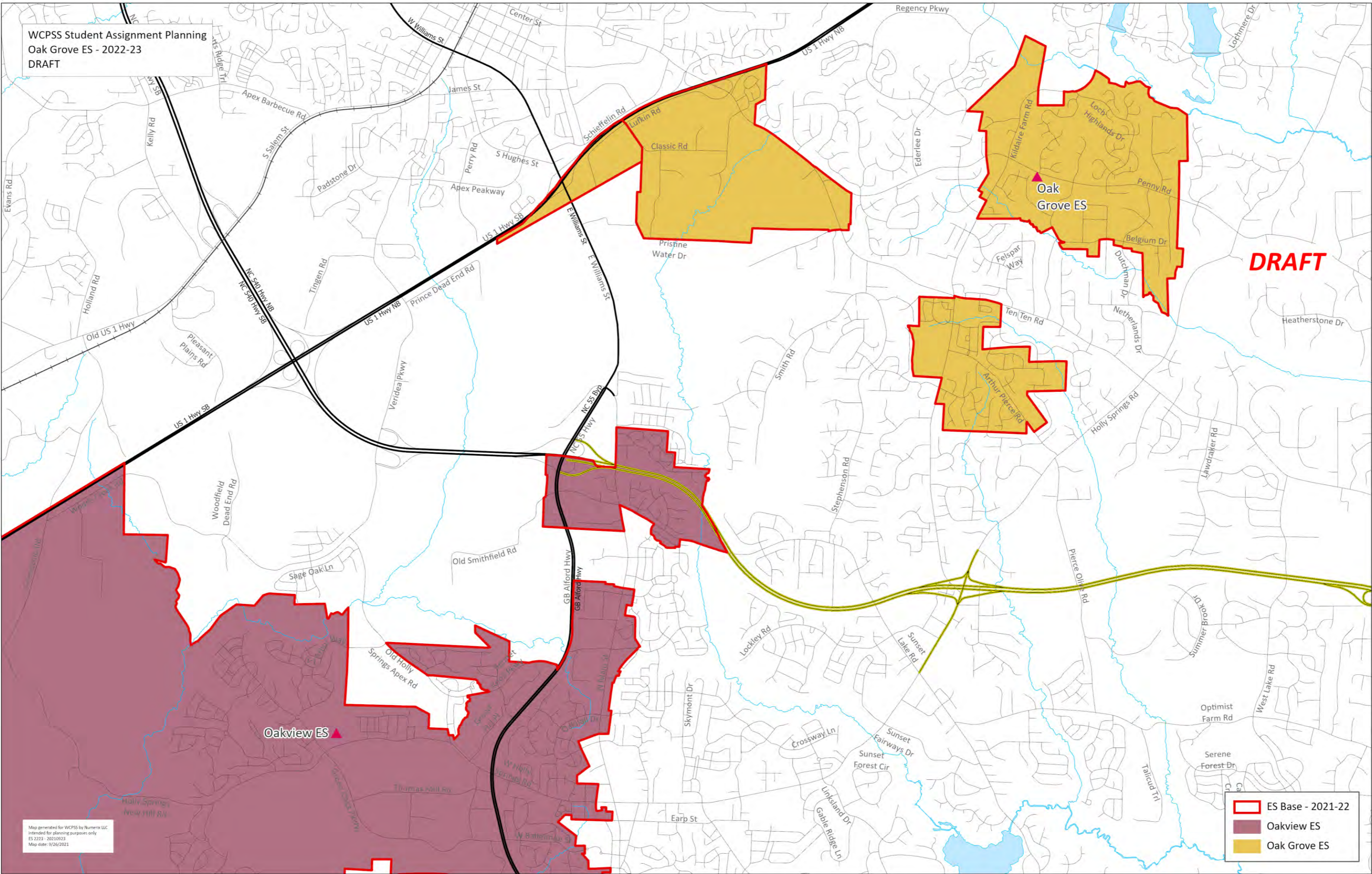
# Detail Map: Brassfield Elementary School



# Detail Map: Powell, Root and Underwood Elementary School

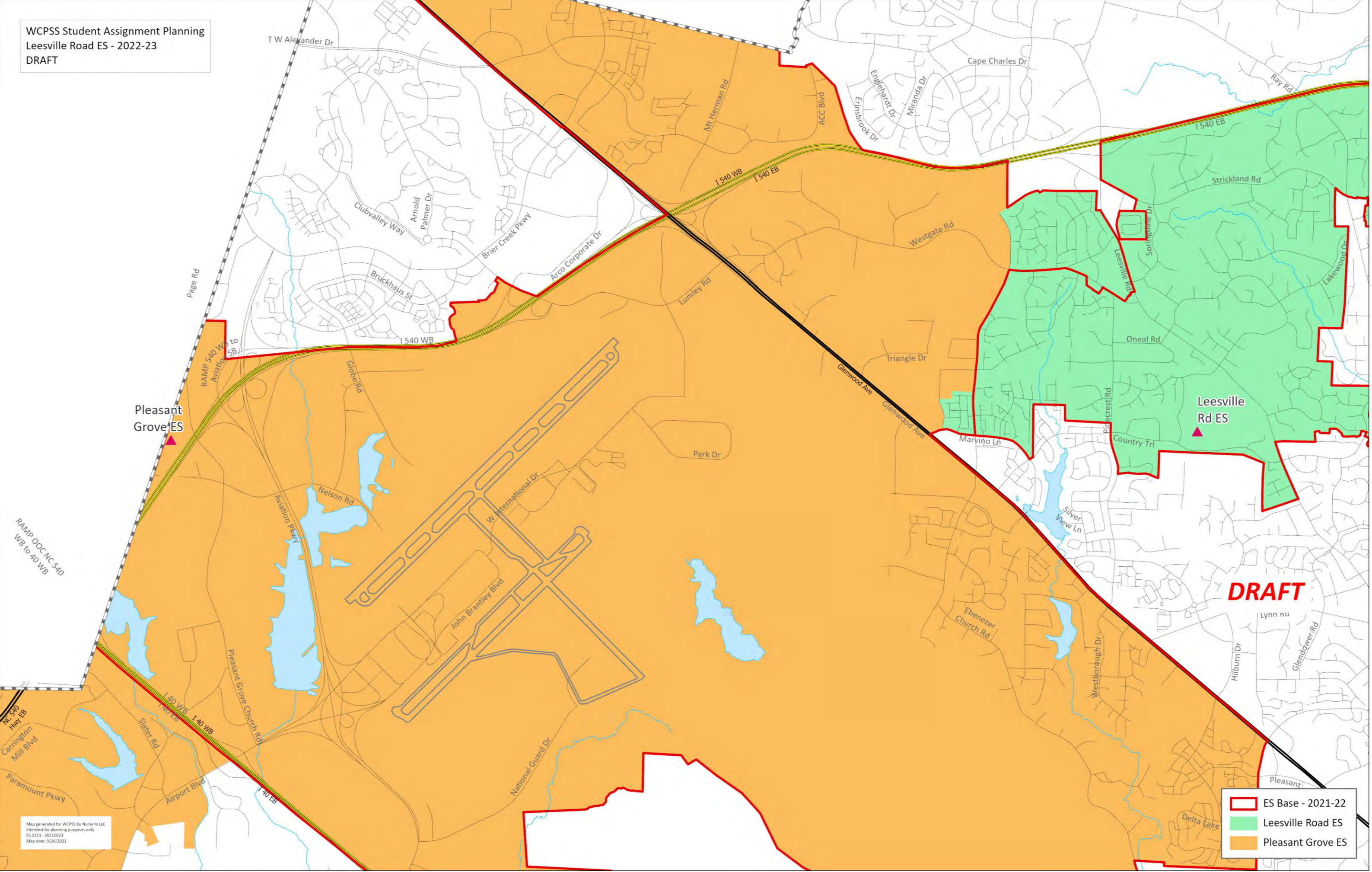


# Detail Map: Oak Grove Elementary School

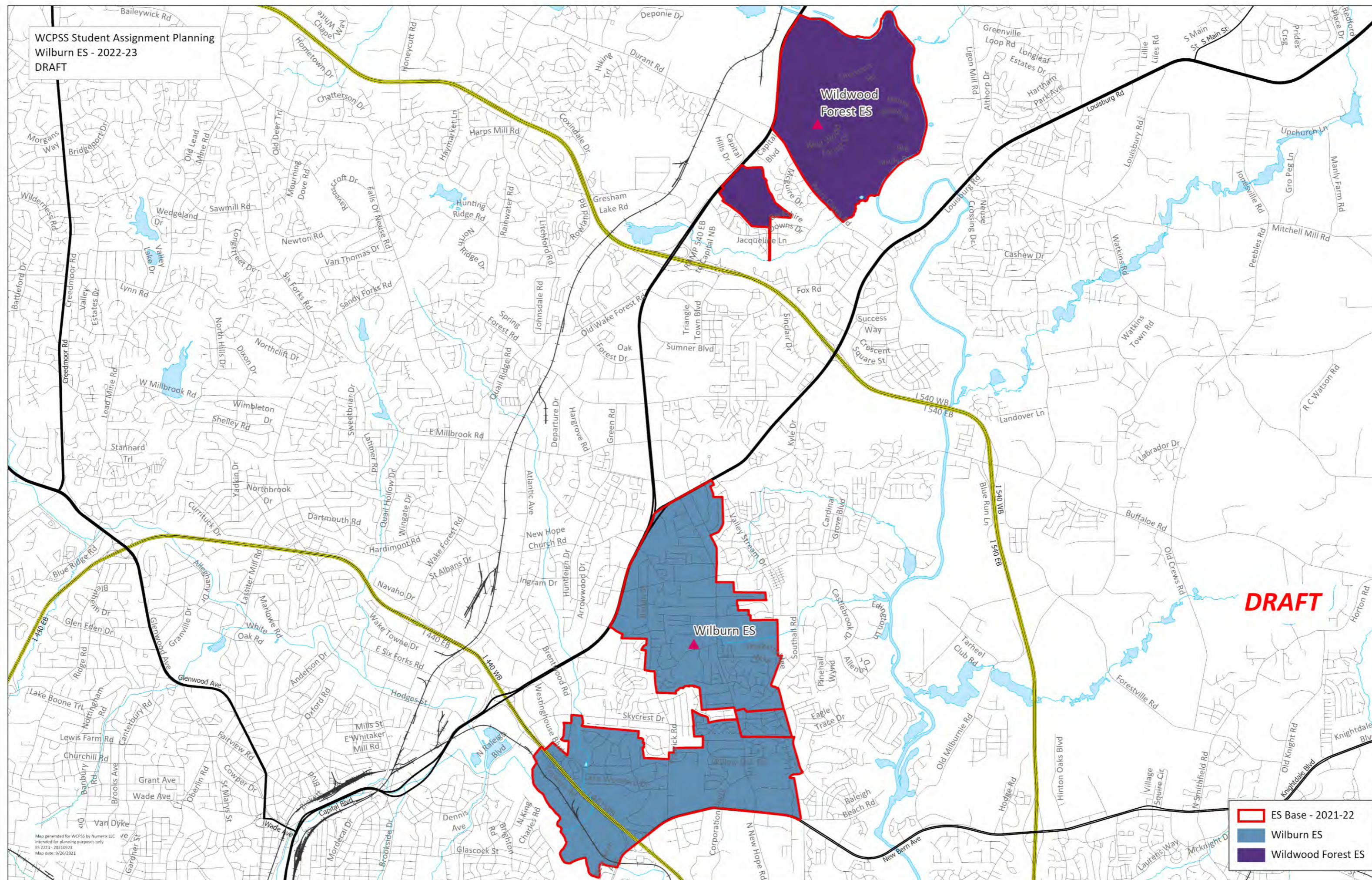




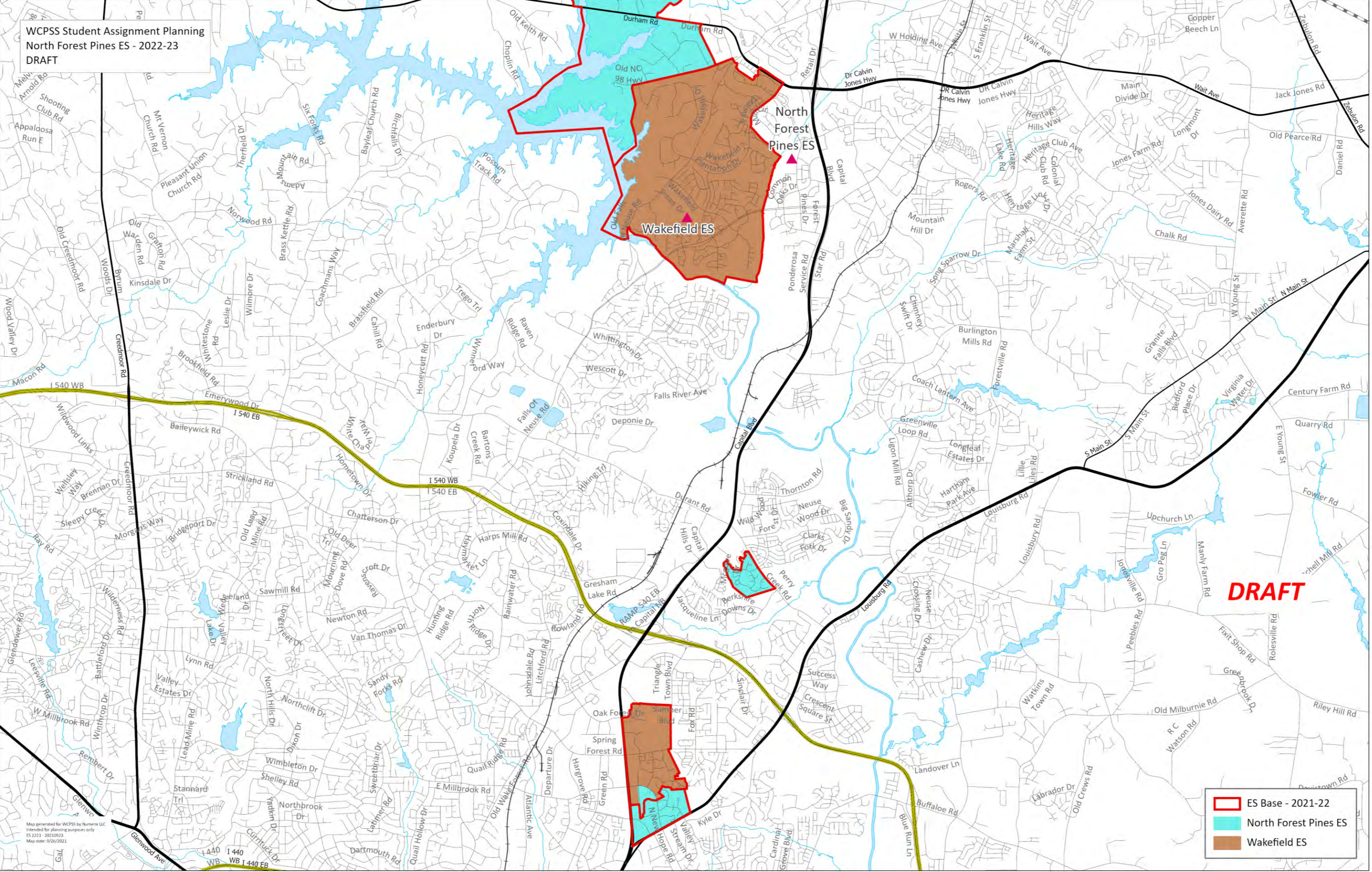
# Detail Map: Leesville Road Elementary School



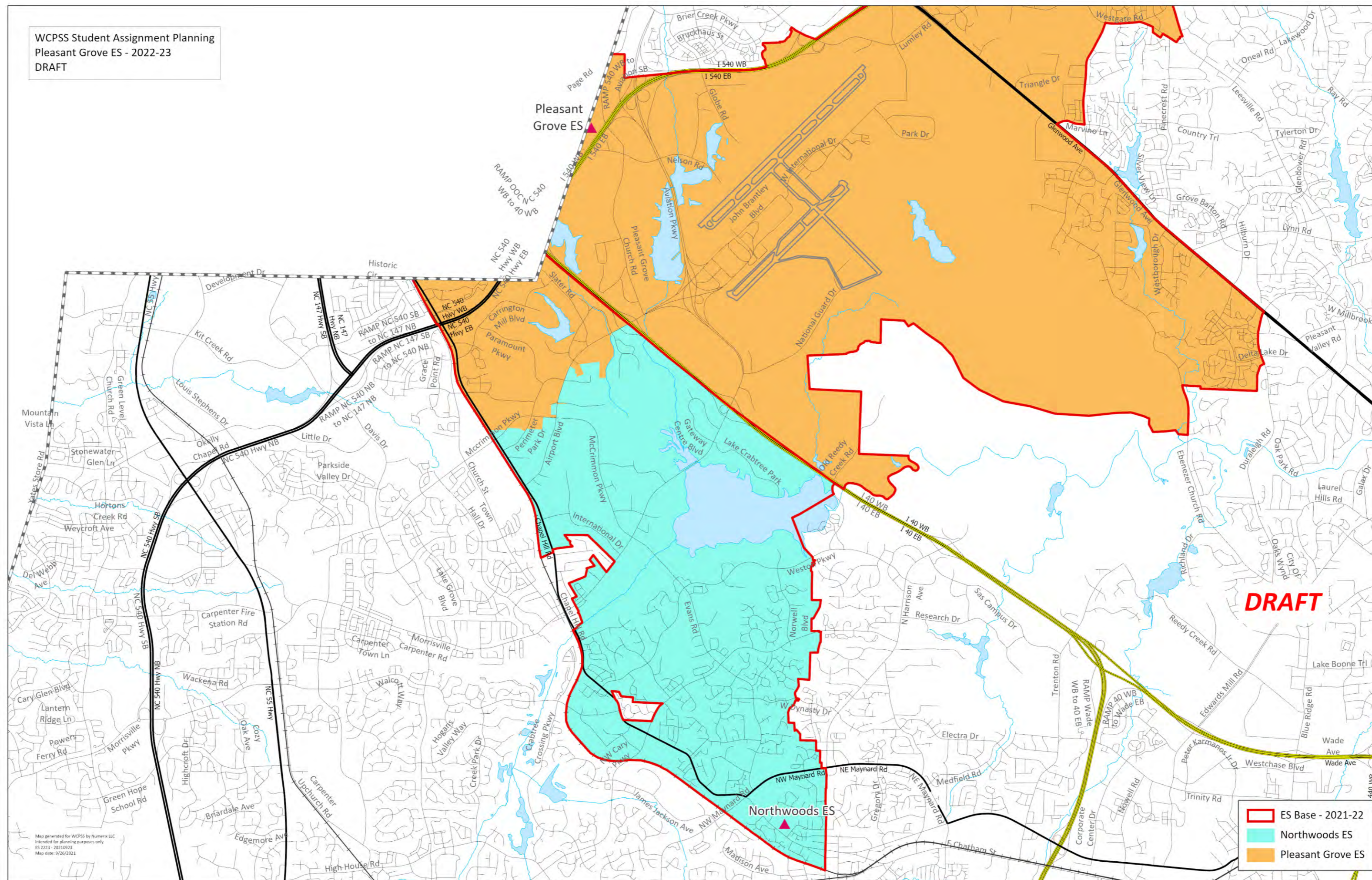
# Detail Map: Wilburn Elementary School



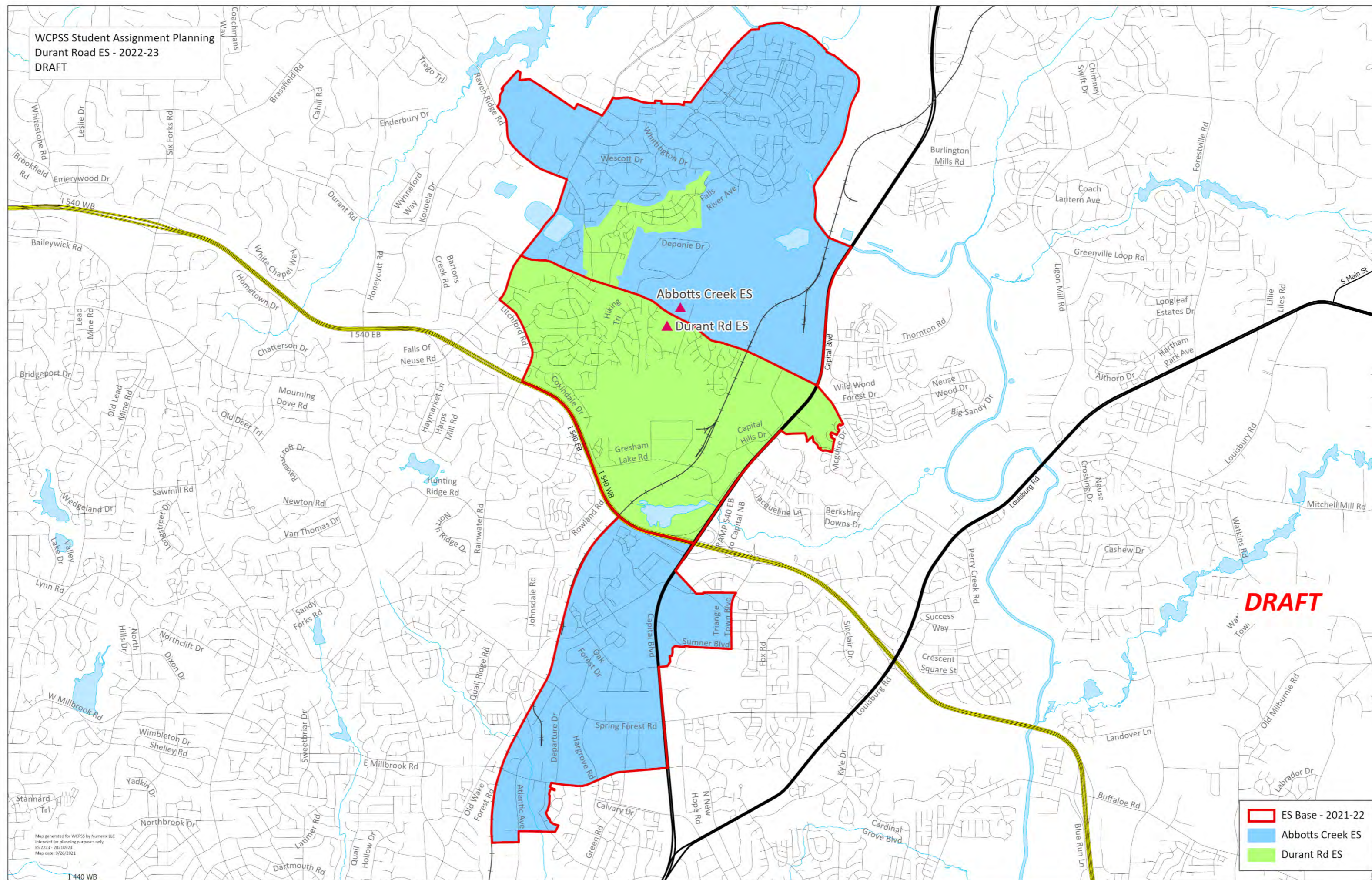
# Detail Map: North Forest Pines Elementary School



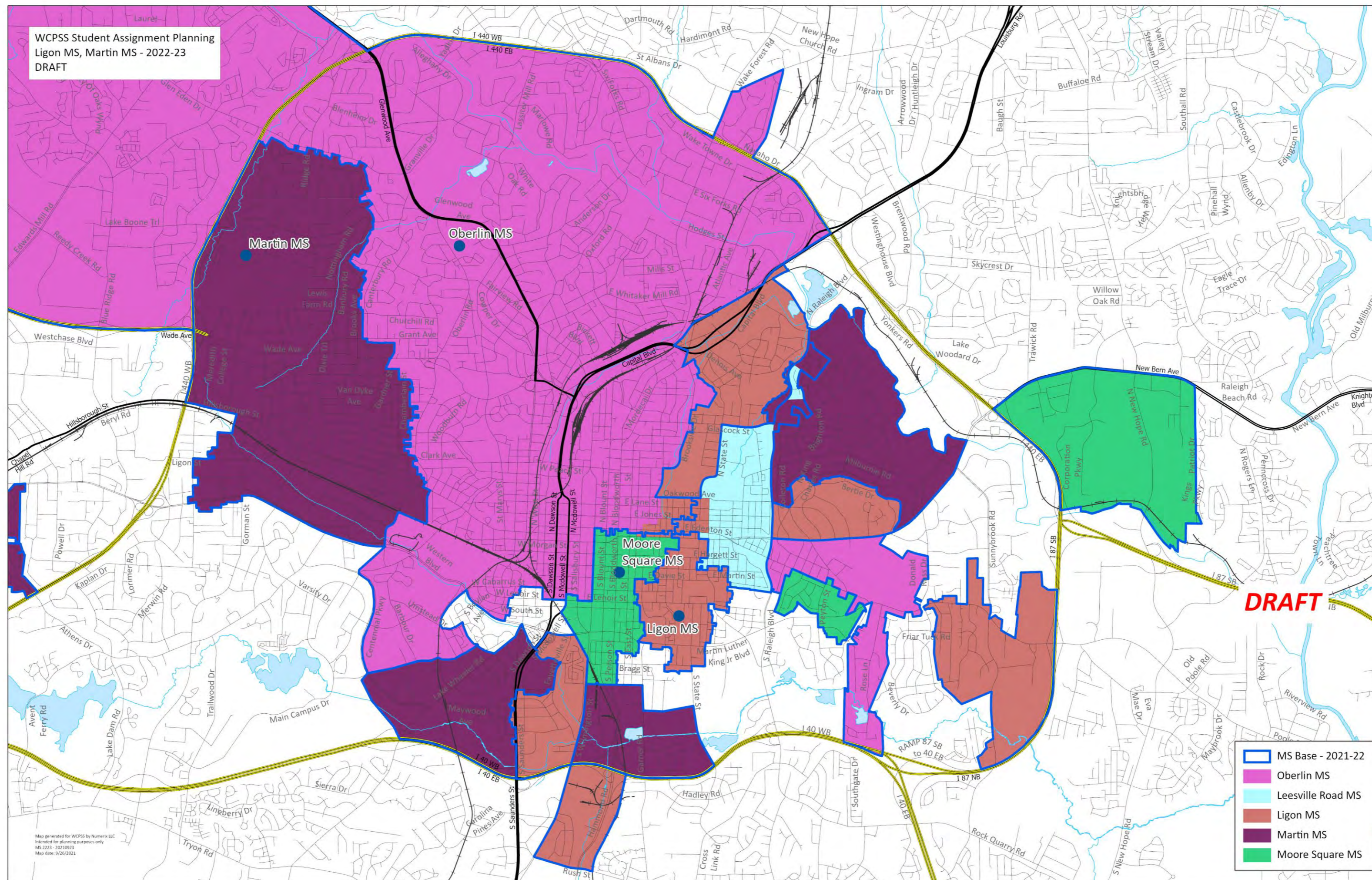
# Detail Map: Pleasant Grove Elementary School



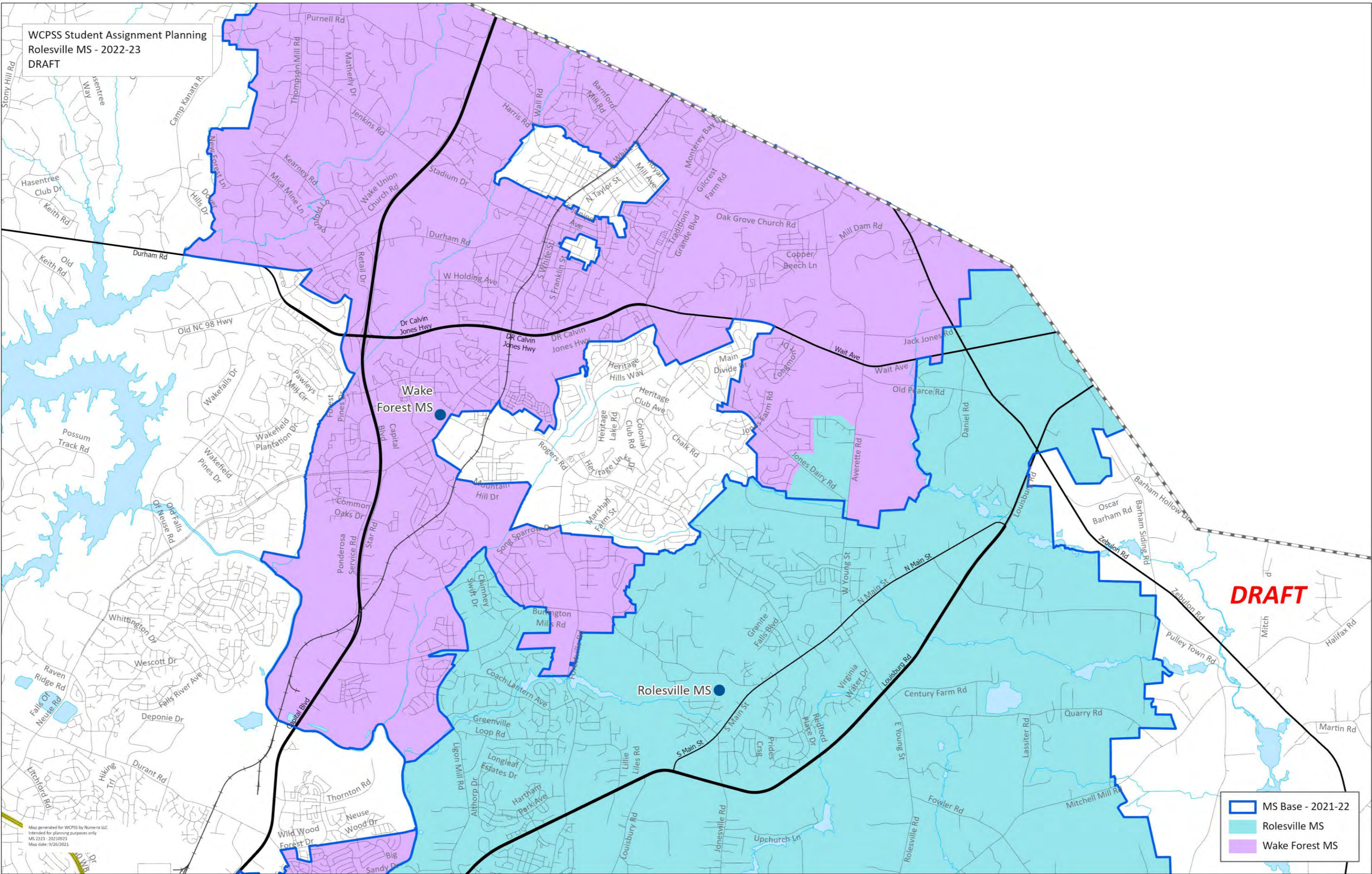
# Detail Map: Durant Road Elementary School



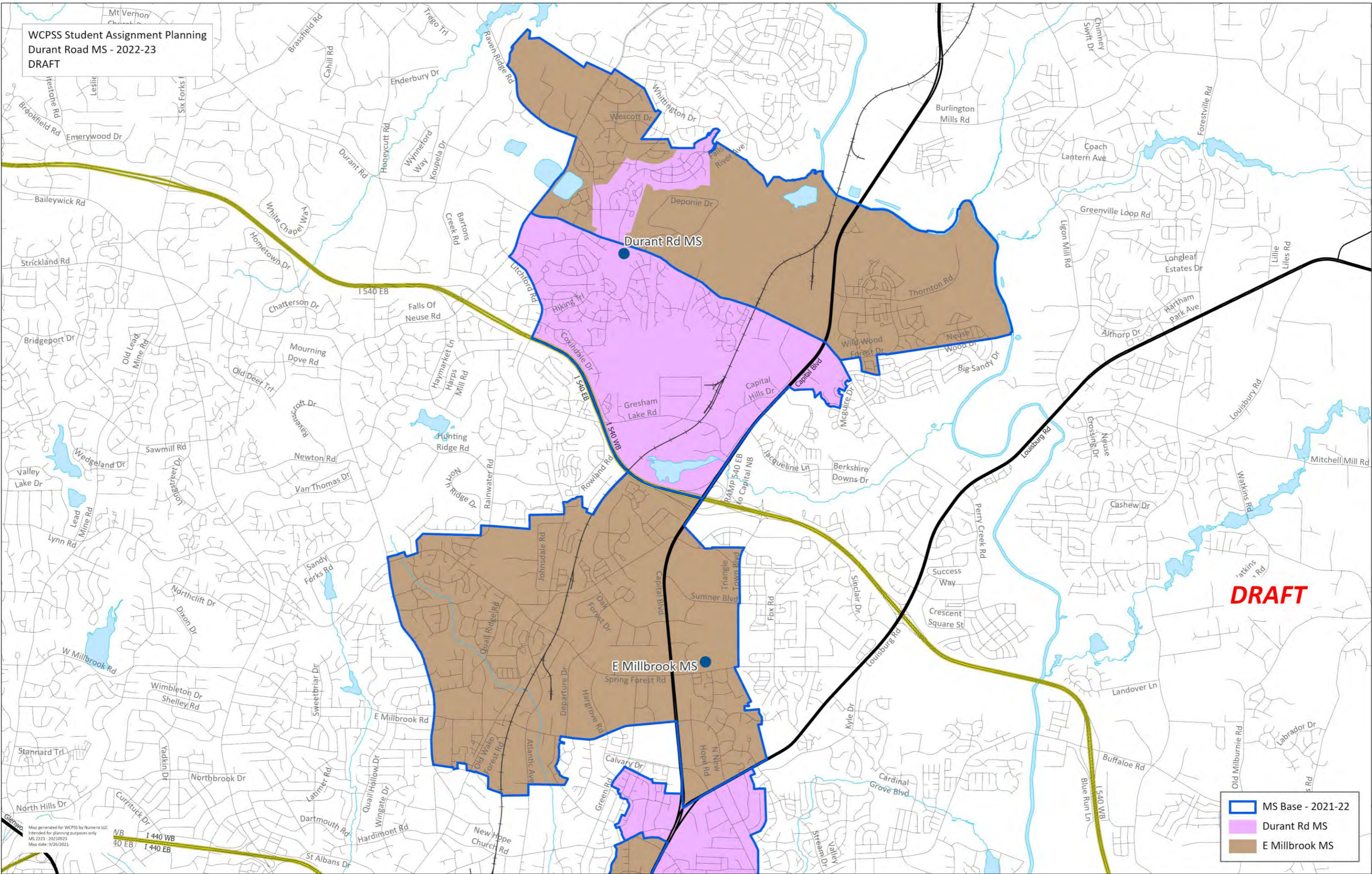
# Detail Map: Ligon and Martin Middle Schools



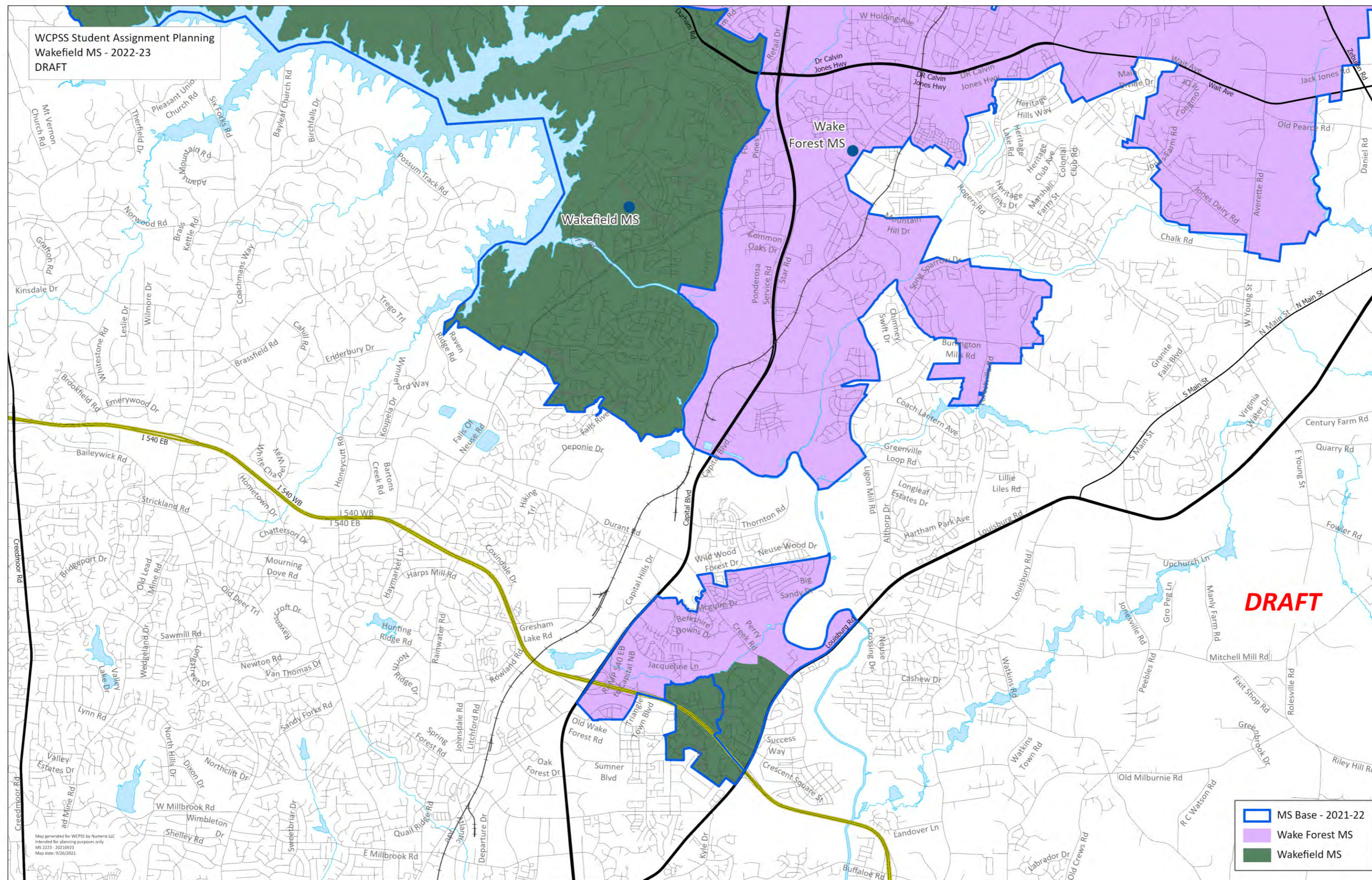
# Detail Map: Rolesville Middle School



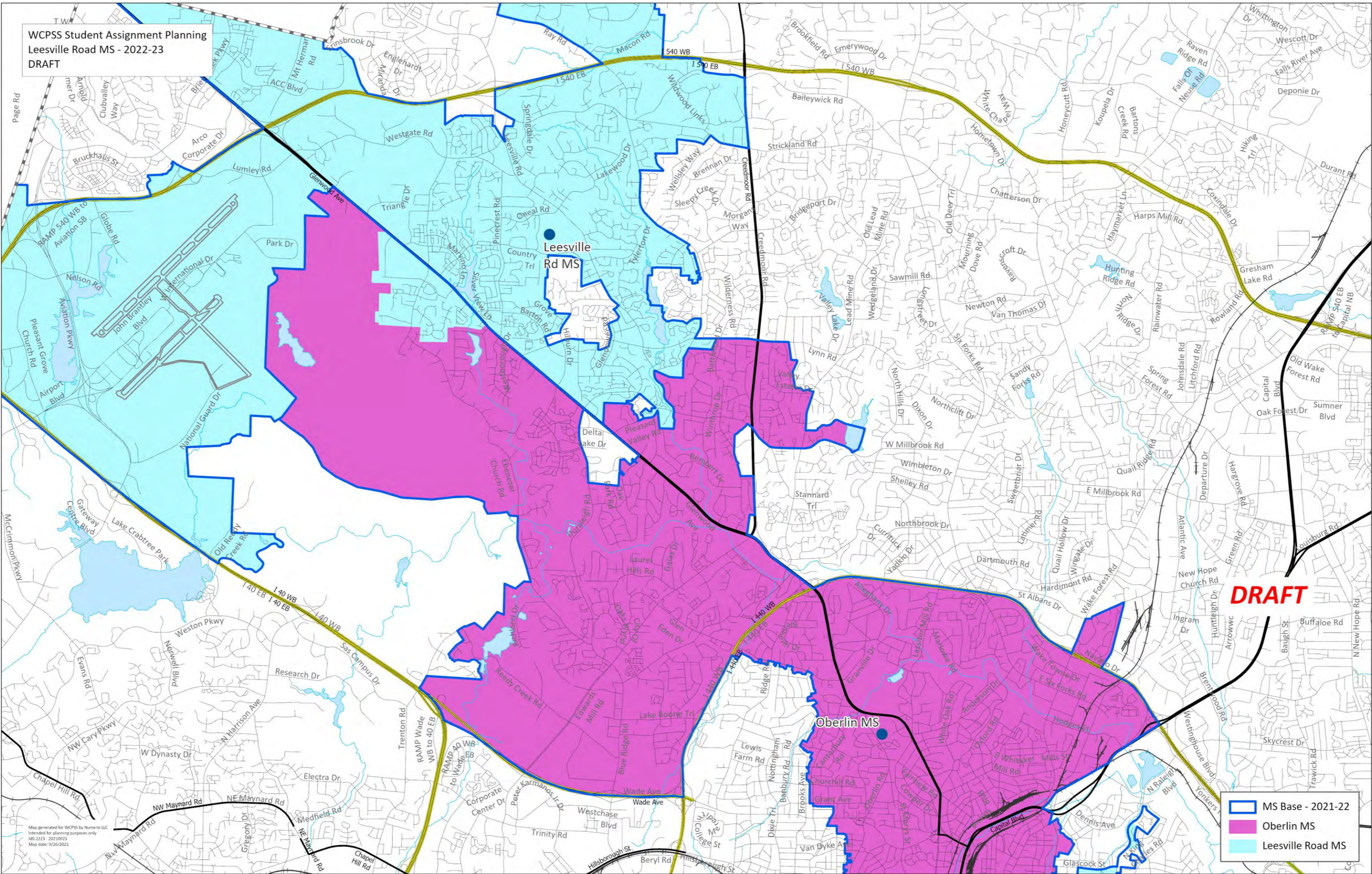
# Detail Map: Durant Road Middle School



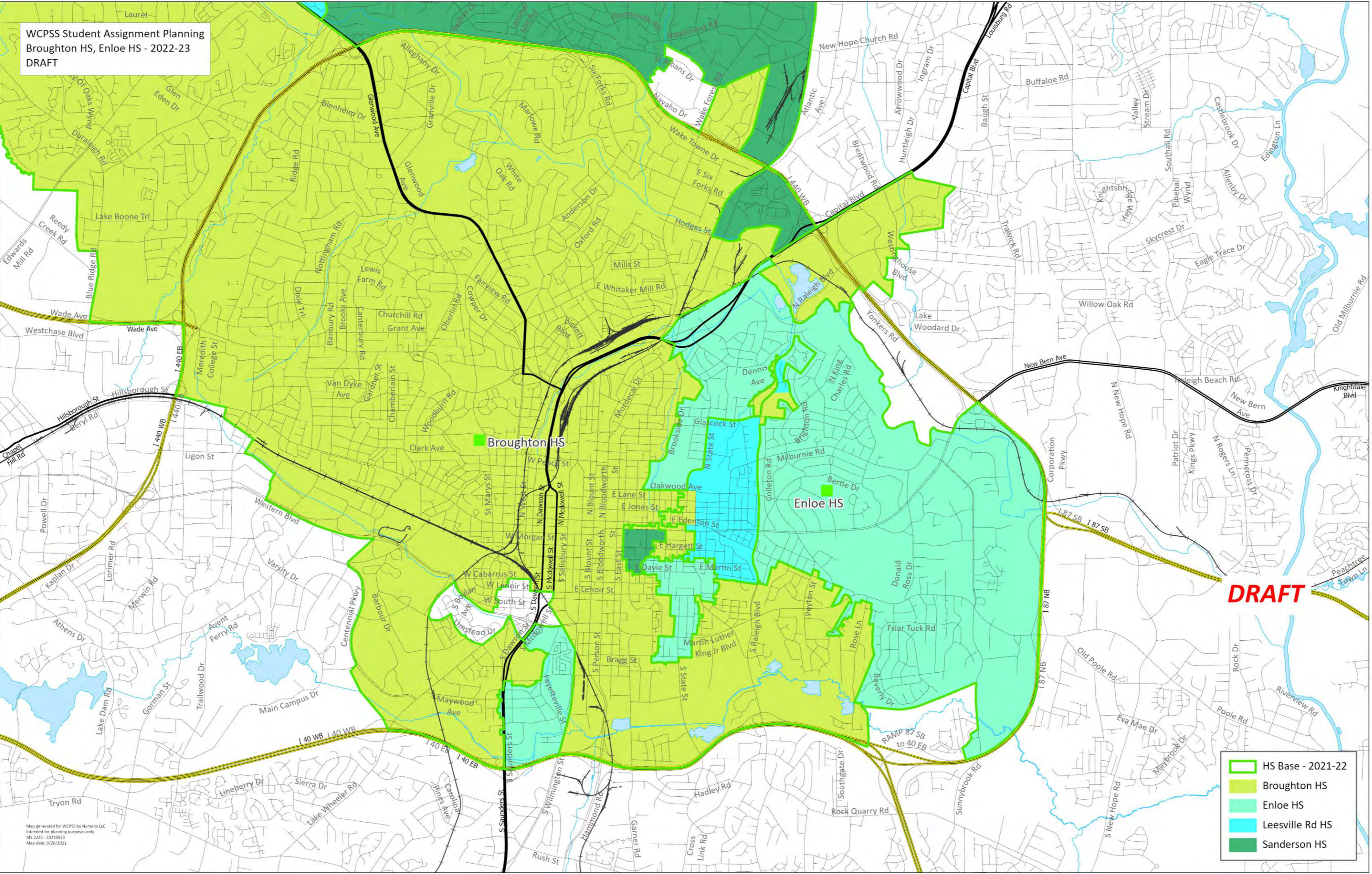
# Detail Map: Wakefield Middle School



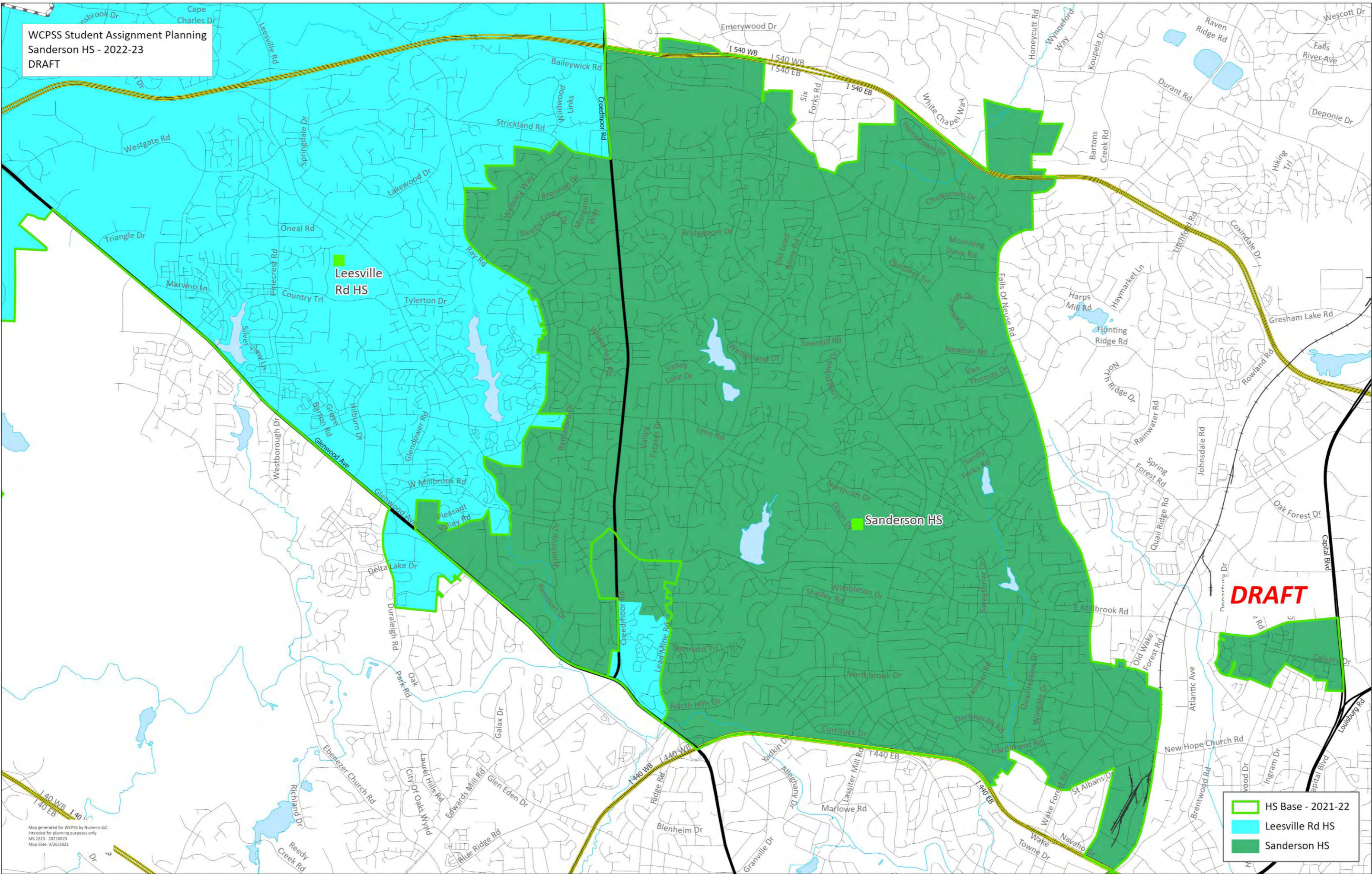
# Detail Map: Leesville Road Middle School



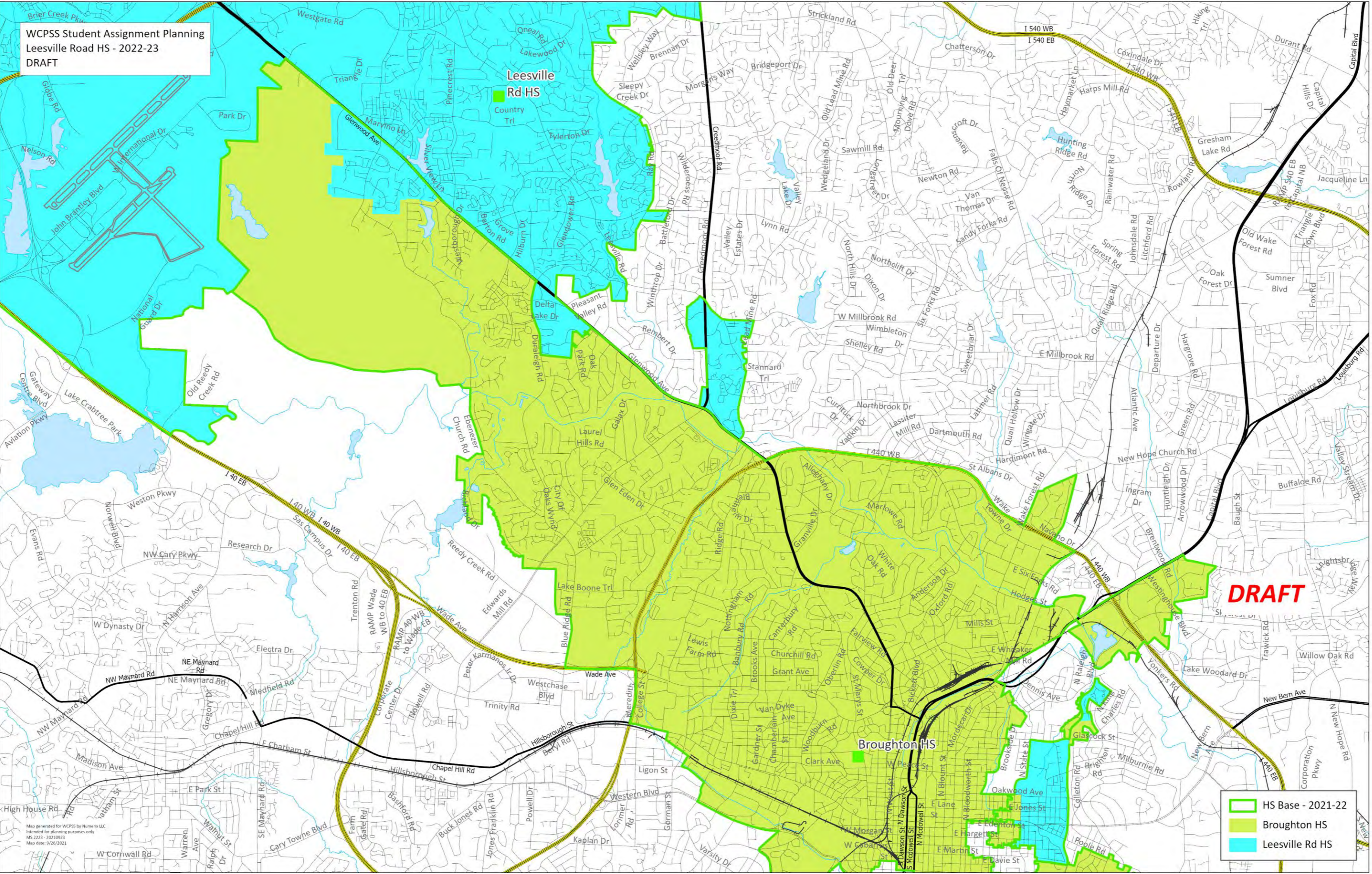
# Detail Map: Broughton and Enloe High Schools



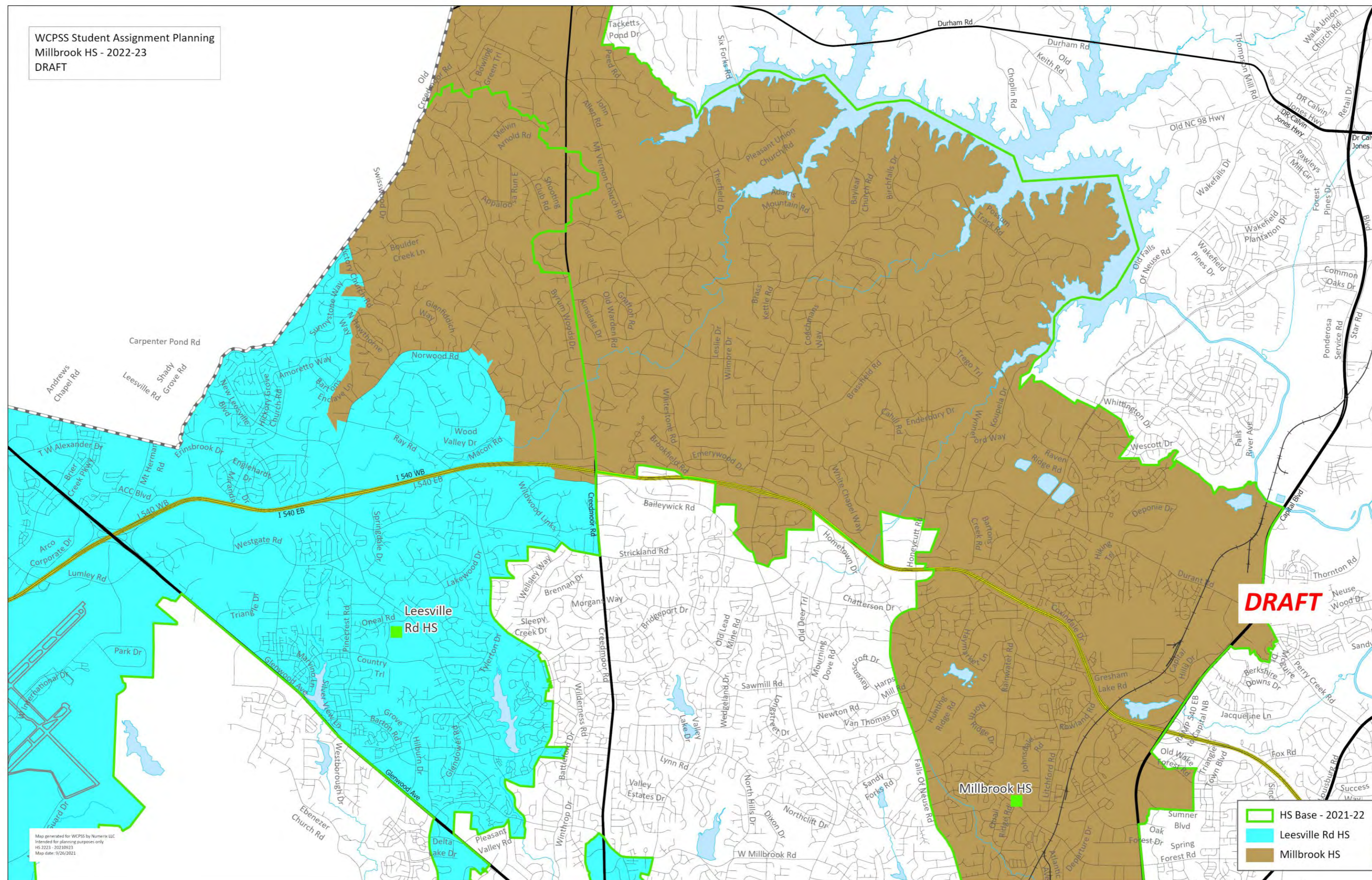
# Detail Map: Sanderson High School



# Detail Map: Leesville Road High School



# Detail Map: Millbrook High School



# WCPSS Board Policy 4150

To the extent practicable, student populations at each school will provide an optimal opportunity for academic success for all students.

## a. Student Achievement

### Factors for consideration include:

1. providing an opportunity for families to apply to designated application schools;
2. minimizing high concentrations of low-performing students at each school; and
3. minimizing high concentrations of students from low income families at each school.

## b. Stability

To the extent practicable, a student who is reassigned will have the opportunity to stay at the current school for one additional year if it is the terminal grade for an elementary or middle school (grades 5 and 8), and the student's siblings will be provided an opportunity to attend the same school for the one year period. The student and siblings must apply for these transfers at the designated time. To the extent practicable, any student currently in high school who is reassigned from an existing school to an existing school will be provided an opportunity to stay at the current school until the terminal grade (grade 12). The student must apply for this transfer at the designated time. Additional opportunities to remain at the current school, including for siblings, may be included in the annual student enrollment plan. A change in domicile does not preserve the previous school assignment. However, Early College and Magnet application assignments are valid through the terminal grade of the school.

To the extent practicable, base school assignments will be within a reasonable distance of the student's home.

## c. Proximity

### Factors for consideration include:

1. allowing students living within the immediate vicinity of a school, defined by the assignment plan, to attend that school; and
2. minimizing splitting of neighborhoods when developing base attendance areas.

To the extent practicable, assignments will optimize the use of school facilities and transportation resources.

## d. Operational Efficiency

### Factors for consideration include:

1. minimizing under-enrolled schools;
2. minimizing overcrowded schools; and
3. maximizing transportation efficiencies.”