



# PRIMP (Partial Renovation & Improvement) and SNAP (Space Needs Analysis Prioritization) Process

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November 18, 2021

# Presentation Purpose & Goals

- Lifecycle vs. PRIMP vs. SNAP
- How does a project become a PRIMP project?
- Communication of the process
- Collect **Questions**, **Comments**, **Feedback**

# Lifecycle vs. PRIMP vs. SNAP

PRIMP – Partial Renovation & Improvements    SNAP – Space Needs Analysis Prioritization

<u>Lifecycle</u> <i>Replacement of existing systems before failure.</i>	<u>PRIMP</u> <i>Partial Renovations and Improvements on school campuses*.</i>	<u>SNAP</u> <i>Non-Traditional Instructional and Operational Support Needs.</i>
Interior Finishes (Flooring and Painting)	Educational Program Space <u>Deficiencies</u> (Collaborative, Culinary Arts, CTE program changes)	Pre-K Centers
Onsite Circulation (Sidewalks, Carpool Surfaces, Bus Loop Surfaces)	Onsite Circulation <u>Deficiencies</u>	Bus Transportation Centers
Outdoor Program <u>Replacements</u> (Athletic tracks, tennis courts, dugouts)	Outdoor Program <u>Deficiencies</u> (Dugouts, Outdoor Education, Irrigation to playfields)	Alternative Learning Programs
Mechanical, Electrical, Plumbing (MEP) <u>Replacements</u>	Failures (Structural, Site)	Purchasing Warehouse

\*Does not necessarily include tearing down of buildings

# Examples of Completed and Current Projects

<u>Lifecycle</u>	<u>PRIMP</u>	<u>SNAP</u>
Brassfield ES – Slab Settlement	Apex MS – Band Room Acoustics	Millbrook Pre-K Center
Broughton HS – Science Wing HVAC	Cary HS – Stadium Renovation (Feasibility Stage)	Crossroads I, II, III Renovations
Durant Rd MS – HVAC, Lighting, Fire Alarm	Combs ES – Special Needs Fencing	Kingswood ES – Playfield Reno
Hodge Rd ES – HVAC, Lighting	East Cary MS – Magnet Theme Rebranding	Rock Quarry Rd – Bldg A Renovations
Jones Dairy ES – HVAC, Lighting	Green Hope ES – Fire Lane Repair	River Oaks Complex
Leesville Campus HVAC, Lighting, Fire Alarm, Elevators	Green Hope HS – Baseball Field Reno	Security Command Center
Olive Chapel ES – HVAC, Lighting, Fire Alarm	Holly Ridge MS & Reedy Creek MS – structure failure to exterior wall panels	Transportation Center – Piney Plains
Rock Quarry Road Complex – HVAC, Lighting, Fire Alarm	Knightdale ES – Field Reno & new playground equipment	Transitions at Buck Jones
Wake Forest MS – HVAC, Fire Alarm, Elevator	Oberlin MS - Rebranding	Wake STEM Early College
Washington ES – Gym HVAC Reno – Fire alarm, replacement: basketball goals, floor, roof	Washington ES – Gym HVAC Reno – All cost associated with new HVAC system (none previously existed). All code compliance improvements	Willow Spring ES – Traffic Improvement

# How does a project become a PRIMP project?

<u>M&amp;O Assessment</u>	<u>Facility Needs Portal</u>
Assessment of <u>ALL</u> buildings 30 years and older	Facility Need requestor to submit requests for projects via the WCPSS website.
The CIP Team will discuss the highest-ranking buildings to determine if they will be included in the major campus category of the 7-year CIP Plan.	FD&C Planning Team will coordinate with Stakeholders* to review the feasibility of the project request and provide an estimated budget and individual project schedule.
<p>Schools that do not make it on to the 7-year CIP Plan will be evaluated by FD&amp;C and M&amp;O for program deficiencies and Lifecycle needs. Both PRIMP and Lifecycle funds may be used to address deficiencies until schools are placed on a 7-year CIP Plan.</p> <p>(Identified projects will be scoped as to not affect a school's priority on a 7-year CIP Plan.)</p>	FD&C will work with Stakeholders to rank, and schedule requested projects based on overall identified needs. The list of projects will be communicated to the respective Facility Need Requestors and scheduled accordingly.

\*Stakeholders - Any, but not limited to, WCPSS departments – Academic Programs, Principals, CTE, Long Range Planning, Real Estate Services, Transportation, Child Nutrition, external partners impacted by the proposed project.

# Communication of Process

- FD&C will communicate the process to schools and Central Service through a bi-weekly Senior Leadership meeting.
- Stakeholders can sign up for optional support hours after the presentation to the Senior Leadership meeting.
- Webpage will be available on [wcpss.net](http://wcpss.net) and WakeConnect with helpful information on how to submit a Facility Needs Requests.

# Questions, Comments, Feedback