



# CIP 2022 Introduction & Updates

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# Presentation Purpose & Goals

## 2022 CIP Introduction:

- Committee Makeup
- Update Process & Schedule
- Deliverables & Expectations

 Collect **Questions**, **Comments**, **Feedback** 

# 2022 CIP Introduction

## CIP Committee Members:

Facilities Design & Construction	Maintenance & Operations	School Choice, Planning & Assignment	Finance	Academics	Wake County
Mark Strickland		Glenn Carrozza	Alex Dalton	Drew Cook	Mark Roe
Douglas Congdon	Nate Slavik	Marcella Rorie	Trisha Posey	Eric Fitts	Aaron Brown
Elizabeth Sharpe	Tony Champion	Betty Parker			
Jack McAleer					

## Stakeholder groups CIP Committee consults with:

Technology	Child Nutrition	Transportation	Security	Communications
Athletics	Media Services	CTE	Wake/WCPSS Core Team	

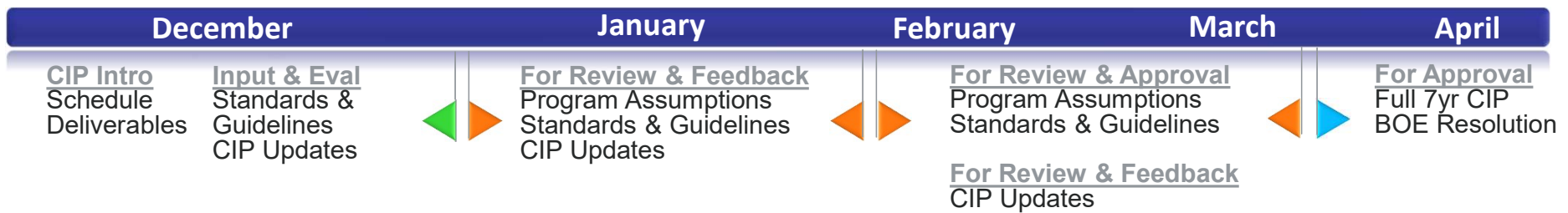
# CIP Update Schedule & Deliverables

## CIP Schedule:

	2021 Quarter 4			2022 Quarter 1			Finish
	October	November	December	January	February	March	April
Student Enrollment							
Program Assumptions							
Standards & Guidelines							
School Prioritization							
Cost Model							
CIP Updates							
2022 CIP Approval							

★ Joint Board Meeting  
Typically March

## Deliverables & Milestones:



# 2022 CIP Update Process

## CIP Key Activity Areas:

- **Student Enrollment** – Evaluating growth, crowding, and capping
- **Program Assumptions** – Revisit guiding fundamentals by engaging District stakeholders
- **Standards & Guidelines** – Similar to assumptions, evaluate school type standards
- **School Prioritizations** – Weighted rubric considers existing condition, academic & enrollment needs
- **Cost Model** – Evaluate cost accuracy, market conditions/trends, economic & industry forecast
- **CIP Updates** – Includes: Life Cycle, Technology, Security, SNAP, PRIMP, Mobiles, Land Acquisition

# 2022 CIP Update Process

CIP items for WCPSS Leadership input:

**Jan:** Review Updates. **Feb / Mar:** Recommendations. **Apr:** Approval.



Program Assumptions



Standards & Guidelines



SNAP & PRIMP Prioritization & Processes  
Life Cycle, Technology, Security, Mobiles

# Wrap Up

## We've Discussed:

- CIP Committee & Process
- CIP Schedule
- CIP Deliverables

**QUESTIONS**

**COMMENTS**

**FEEDBACK**