



Recommendation to Convert Multi-Track Year-Round Schools to Single Track 4

February 1, 2022
Board Meeting

Today's Objectives

The Board will have:

- An understanding of the metrics used by staff to determine when to consider recommendations to the Board for changing a school from multi-track year-round to single track (Track 4 only)
- A recommendation from staff for changing several schools from multi-track year-round to track 4 only

Factors Considered: Multi-Track to Track 4 Only

1

Utilization

As a multi-track school, is the school building utilization at 75% or less?

2

Growth Potential

Will there be a need for additional seats based on the Capital Improvement Plan and long-range projections?

3

Feeder Alignment

Can the feeder schools align tracks for siblings?

Projected Utilization

- ✓ Multi-Track Year-Round Schools with a projected utilization of less than 75%
- ❑ Does not have expected growth or impact from the CIP
- ❑ Has feeder schools that can align tracks with siblings

- Adams Elementary
- Middle Creek Elementary
- West Lake Elementary
- Willow Springs Elementary
- Rolesville Middle
- West Lake Middle

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Final Thoughts

Three multi-track year-round schools **qualify** and are **recommended for a change** to track 4 only.

West Lake
Middle

West Lake
Elementary

Middle Creek
Elementary

→ Staff will review these schools after a three-year period to determine if adjustments are needed.