

# CIP 2022 Update – Program Assumptions, LEGs, Design Guidelines & Space Standards

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# Presentation Purpose & Goals

## 2022 CIP Follow-up:

- Committee Makeup
- Updated Process & Schedule
- Program Assumptions Update
- LEGs, Design Guidelines & Space Standards Update

 Collect **Questions**, **Comments**, **Feedback** 

# 2022 CIP Introduction

## CIP Committee Members:

Facilities Design & Construction	Maintenance & Operations	School Choice, Planning & Assignment	Finance	Academics	Wake County
Mark Strickland		Glenn Carrozza	Alex Dalton	Drew Cook	Mark Roe
Douglas Congdon	Nate Slavik	Marcella Rorie	Trisha Posey	Eric Fitts	Aaron Brown
Elizabeth Sharpe	Tony Champion	Betty Parker			
Jack McAleer					

## Stakeholder groups CIP Committee consults with:

Technology	Child Nutrition	Transportation	Security	Communications
Athletics	Media Services	CTE	Wake/WCPSS Core Team	

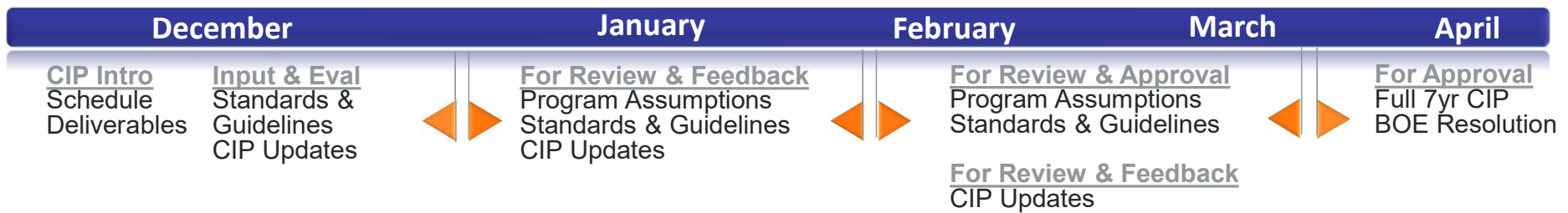
# CIP Update Schedule & Deliverables

## CIP Updated Schedule:

	2021 Quarter 4			2022 Quarter 1			Finish
	October	November	December	January	February	March	April
Student Enrollment							
Program Assumptions							
Standards & Guidelines							
School Prioritization							
Cost Model							
CIP Updates							
2022 CIP Approval							

★ Joint Board Meeting  
Typically March

## Deliverables & Milestones:



# 2022 CIP Updates

## CIP items for WCPSS Leadership input:

**February:** Review Updates & Recommendations. **March:** Finalize

### → Program Assumptions Document

Modification 1: Technology Devices – Add language: ‘Student home connectivity is needed to provide equitable opportunities. WCPSS strives to provide connectivity to students with demonstrated need’.

*Ref: General, Item b/iv, Technology*

Modification 2: Trailers – Modify title to ‘Flexible Capacity’. Add language: ‘During the design process, all major construction/renovation projects will include an evaluation of options to accommodate additional flexible capacity. Options include’:

- trailers onsite
- included in original building construction
- designed for post-construction addition to building

*Ref: General, 1<sup>st</sup> paragraph, Trailers*

# 2022 CIP Updates

CIP items for WCPSS Leadership input:

**February:** Review Updates & Recommendations. **March:** Finalize

→ Program Assumptions Document cont.

Modification 3: Trailers – Remove language: ‘office support, parking, playfields, and corridors’, from paragraph two.

*Ref: General, paragraph #2, Trailers*

Modification 4: Trailers – Add and remove language: ‘The number of trailers should also not exceed the site capacity with regard to stormwater, playing fields, bus and carpool queuing, parking and their impacts on impervious surface quantities. Additionally, the potential impact to offsite road improvements must be reviewed as they can impact the lengths of the turn lanes’. Remove ‘consideration of site limitations and student safety’ at end of 2<sup>nd</sup> paragraph. Modify language, ‘capacity’ at end of 2<sup>nd</sup> paragraph.

*Ref: General, paragraph #2, Trailers*

Modification 5: Trailers – Add language: The site’s size and natural features can accommodate the subsequent programmatic requirements as noted in paragraph two.

*Ref: General, item #1, Trailers*

# 2022 CIP Updates

CIP items for WCPSS Leadership input:

**February:** Review Updates & Recommendations. **March:** Finalize

→ Program Assumptions Document cont.

Modification 6: Trailers – Modify language: ‘Walking distance for students should not exceed 300 feet and must adhere to building code requirements’.

*Ref: General, item #4, Trailers*

Modification 7: Trailers – Modify and add language: Add, ‘inside the building’.

Modify, ‘including emergency vehicles: Fire and EMS’.

*Ref: General, item #5 and #6, Trailers*

Modification 8 and 9: Safety & Security – Modify language: ‘shall consider’ Crime Prevention through Environmental Design Principles. Add language: ‘and additionally utilize best physical security practices for infrastructure, design, and operation of physical spaces’.

*Ref: General, Item a, Safety and Security.*






# Program Standards, LEGs and Guidelines Cost Impact

- The Program Standards, LEGs, and the Design Guidelines have had numerous changes in in the past several years, which led to cost impacts in multiple areas of the cost model
- For 2022 - There are no recommended material changes to these CIP documents
- **No Changes = No Cost Impacts**

# 2022 CIP Update Process

CIP items for WCPSS Leadership input:

**Jan:** Review Updates. **Feb / Mar:** Recommendations. **Apr:** Approval.

-  Program Assumptions
-  Standards & Guidelines
-  Cost Model
-  SNAP & PRIMP Prioritization & Processes
-  Life Cycle, Technology, Security, Mobiles

# Wrap Up

## We've Discussed:

- CIP Committee
- Updated Process
- Updated Schedule
- CIP Deliverables

**QUESTIONS**

**COMMENTS**

**FEEDBACK**