



Facility Utilization Report (FUR) - 2022-23

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Objectives

- Overview of the FUR
- Highlight changes to the 2022-23 FUR
- Answer Questions

FUR Recap 2021

ELEMENTARY SCHOOL CAPACITY (LARGE MODEL) Renovations/New Schools							
Description	TRADITIONAL			MULTI-TRACK			
	Number of Classrooms	Student/Teacher Ratio	Planned Capacity	Number of Classrooms		Student/Teacher Ratio	Planned Capacity
<u>K through 5 Classrooms</u>				<u>CR</u>	<u>YR ²</u>		
K Classroom	7	18	126	7	9	18	162
1st grade Classroom	7	16	112	7	9	16	144
2nd grade Classroom	7	17	119	7	9	17	153
3rd grade Classroom	7	17	119	7	9	17	153
4th grade Classroom	5	24	120	5	6	26	156
5th grade Classroom	5	24	120	5	6	26	156
	38		716	38	48		924
<u>Other Classrooms</u>							
Extended Content Classroom	2	--	--	2	--	--	--
Special Education Services - Lg ¹	3	--	--	3	--	--	--
Special Education Services - Sm	2	--	--	2	--	--	--
General Ed. Support CR - Sm	5	--	--	5	--	--	--
Digital Collaboration (Media)	1	--	--	1	--	--	--
Art Classroom	1	--	--	1	--	--	--
Music Classroom	1	--	--	1	--	--	--
Multi-purpose Room	1	--	--	1	--	--	--
SUBTOTAL	54		716	54	64		924
Pre-Kindergarten	2	10	20	2	2	10	20
PERMANENT CAPACITY	56		716/20	56	66		924/20

- Defined Capacity and Non-capacity teaching spaces
- Defined Capacity versus Utilization
- Discussed Legislative impacts to Capacity
- Developed the FUR Standardization Committee
- Reformatted the FUR

Elementary School 22-23 FUR Changes

- Apex – Capped 2022
- Apex Friendship – New 80%
- Banks Rd – S-T Year Round
- Barton Pond ES – New 80%
- Combs – Cap removed 2022
- Fuller – Renovation
- Lead Mine – Cap removed 2022
- Middle Creek – S-T Year Round
- Parkside – Capped 2022
- River Bend – Capped 2022
- West Lake – S-T Year round
- York – Renovation

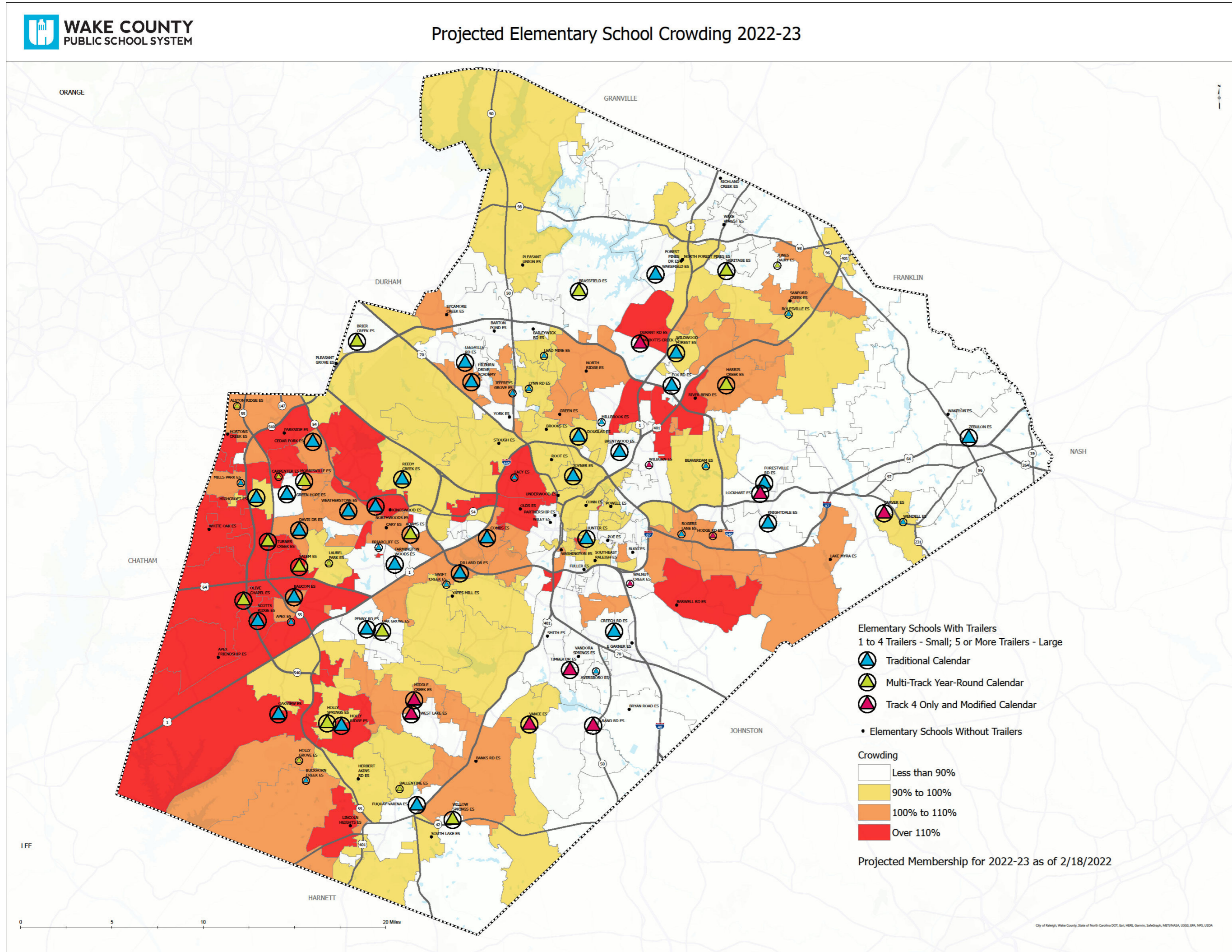
Middle School 22-23 FUR Changes

- Herbert Akins Rd – New 60%
- West Lake – S-T Year round
- West Millbrook - Renovation

High School 22-23 FUR Changes

- Wake EC of Information & Biotechnologies – New
- Wake STEM EC – New location, increased capacity
- Willow Spring HS – 75% capacity year 2

Visualization of the FUR - Elementary School Crowding



● Traditional Calendar

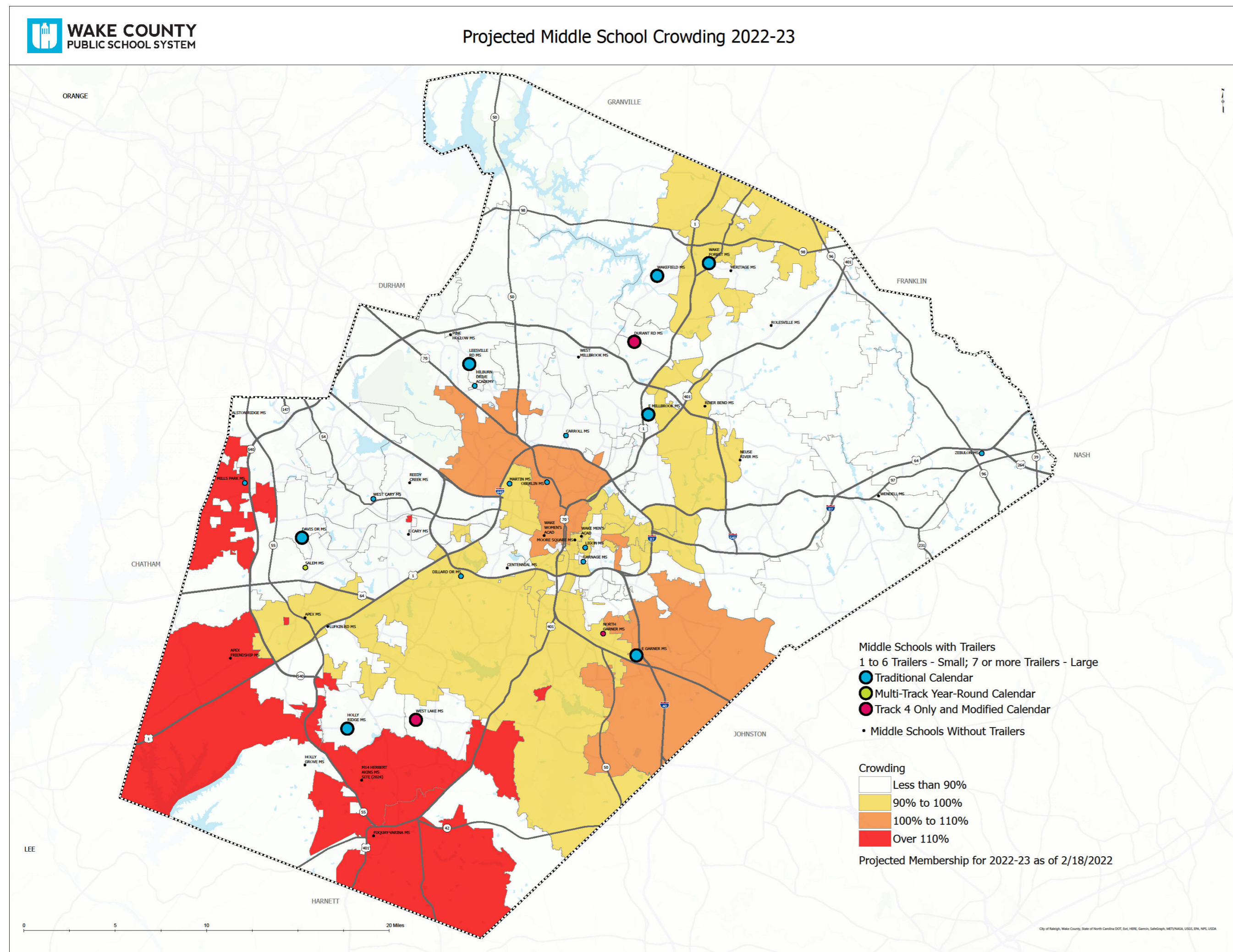
● MTYR Calendar

● Track 4 Only and Modified Calendar

● Schools w/o trailers

1 - 4 trailers = Small Icon
 5+ trailers = Large Icon

Visualization of the FUR - Middle School Crowding



● Traditional Calendar

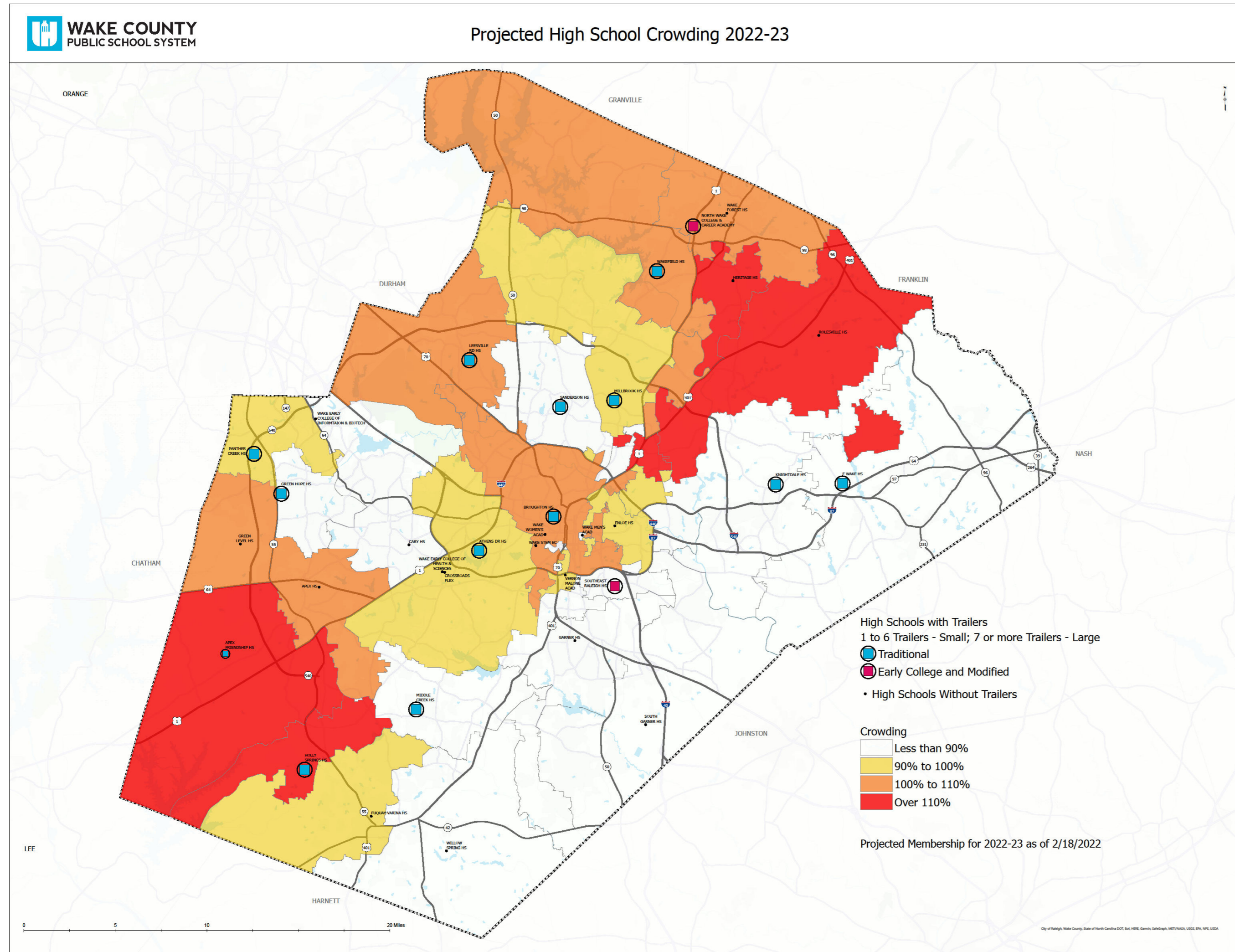
● MTYR Calendar

● Track 4 Only and Modified Calendar

● Schools w/o trailers

1 - 6 trailers = Small Icon
 7+ trailers = Large Icon

Visualization of the FUR - High School Crowding



● Traditional Calendar

■ Early College and Modified Calendar

● Schools w/o trailers

1 - 6 trailers = Small Icon
 7+ trailers = Large Icon

Questions

