



2023-2024 Enrollment Plan

Initial Planning

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BOE Work Session
May 3, 2022

Why are we here?

Staff is here today to begin discussing the 2023-2024 Enrollment Plan.

Our goal for today's meeting is to solicit feedback from the Board, so that staff may begin to plan for Draft 1.

WCPSS Board Policy 4150: School Assignment and Transfers

Section A. DRAWING OF SCHOOL ATTENDANCE AREAS

Part 1. The assignment areas will be developed by balancing, to the extent reasonable, the goals and factors set forth below and will include target ranges, where appropriate, to accomplish these goals and factors:

- a. Student Achievement**
- b. Stability**
- c. Proximity**
- d. Operational Efficiency**



What will be discussed?

- **Capped/Overcrowded Schools for 2022-23**
- **School Choice Options**
- **Historical Assignment Areas**
- **New Schools Projected to open in 2024-25 and 2025-2026**
- **Stability Rules**
- **Proposed Timeline**

Operational Efficiency: Capped Schools

Elementary schools with an enrollment cap for 2022-2023:

- Abbotts Creek
- Alston Ridge
- Apex
- Beaverdam
- Cedar Fork
- Highcroft
- Holly Grove
- Holly Ridge
- Hortons Creek
- Mills Park
- Northwoods
- Oakview
- Olive Chapel
- Parkside
- River Bend
- Rogers Lane
- Scotts Ridge
- Sycamore Creek
- Weatherstone
- White Oak

Newly capped

Operational Efficiency: Capped Schools (continued)

Secondary schools with an enrollment cap for 2022-2023:

- Apex Friendship Middle
- Mills Park Middle

- Apex Friendship High
- Heritage High
- Panther Creek High

Review existing application areas and make recommendations for school choice options that support Policy 4150

Seek Opportunities to:

- support Magnet program goals
- improve facility utilization
- provide opportunities for more proximate school choices

Review assignment areas that are not proximate to their base school:

- Analysis of the support they provide to the district's goals
- Identification of areas that may be more proximate to schools, when possible

New Schools Projected to Open in 2024-25 and 2025-26

Projected to Open 2024-25

- Rex Road Elementary (Holly Springs)
- Woods Creek Elementary (Apex)

Projected to Open 2025-26

- Bowling Road Elementary (Fuquay-Varina)
- Felton Grove High (Apex)
- Pleasant Plains Elementary (Apex)
- Parkside Middle (Morrisville)
- Hilltop Needmore Road Elementary (Fuquay-Varina)

Stability: Current Stability Rules

Elementary & Middle School Students

From existing school to new school, OR

From existing school to existing school (current school is capped/overflow)

- Students rising to grades 5 or 8 are eligible to submit a stability transfer
- Siblings of eligible students may also request to stay at their current school for one year; after one year, siblings will be assigned to their new base school
- Transportation not provided

From existing school to an existing school (current school is not capped/overflow)

- Students currently assigned to an existing school (all grades) are eligible to submit a stability transfer
- Siblings of eligible students may also request to stay at their current school; once approved, they are eligible to remain through the terminal grade
- Transportation not provided

Stability: Current Stability Rules (continued)

High School Students

From existing school to new school

- Rising 11th and 12th grade students living in the base attendance area of the new school cannot attend and will remain at their current high school with current level of transportation
- Siblings rising to 9th and 10th grades are eligible to submit a stability transfer; once approved, they are eligible to remain at this school with no limitation on time
 - *Note: younger siblings are eligible to receive transportation **only** for as long as the older sibling attends **or** they change addresses, whichever comes first*

From existing school to existing school

- Students in grades 9, 10, and 11 are eligible to request a stability transfer with no transportation
- Siblings of eligible students are also eligible to request a stability transfer with no transportation

DRAFT Proposed Timeline

- **May 3 – Initial Planning Discussion [BoE Work Session]**
 - May-June – Staff Hosts Focus Groups
 - Community Stakeholders & District Leadership
 - May-September – Staff Develops Draft 1
- **September 20 – Presentation of Draft 1 [BoE Work Session]**
 - September-October – Staff Hosts Public Engagement Activities
 - October – Staff Refines Original Draft
- **October 18 – Presentation of Draft 2 [BoE Work Session]**
- **November 10* – Public Hearing [*Requires BoE Special Board Meeting]**
- **November 15 – Presentation of Final Draft for Review & Approval [BoE Work Session & Meeting]**

Additional Items to Consider?

Does the Board have any other items they would prefer to be included in the 2023-24 Enrollment Plan?