

2022-2023 School Year Meal Prices

Primary “recurring” *earned revenue* sources

- Fixed per meal government reimbursements based on meals served
- Meal and ala carte cash payments and catering receivables

Primary expenditures

- Salaries and benefits
- Food and supplies

CNS Enterprise

relies on
student meal payments and
ala carte / catering revenues
to supplement government
funding and offset operating
costs

2022-2023 School Year Meal Prices

Key Projected New Cost/Other FY23 Budget Assumptions

- Salaries and benefits related increases
 - 2.5% state wage increase
 - \$16.00 minimum hourly rate with compression adjustments and ½% admin band adjustment
- 22% vacancy rate maintained
- Other costs (projected 3% food cost increase and other costs expected to be higher due to recent contract non-renewals)
- 8% indirect cost rate cap

CNS Enterprise

pays for its expenses
including all wages (state
directed raises, local rate
changes, and associated
benefits)

with its earned revenues

	Elementary Schools	Middle & High Schools
Lunch	Increase \$0.25 (from \$2.75 to \$3.00)	Increase \$0.25 (from \$3.00 to \$3.25)
Breakfast	Increase \$0.25 (from \$1.25 to \$1.50)	Increase \$0.25 (from \$1.50 to \$1.75)

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\$3MIL Revenue Shortfall Cost offset

- One-time \$3MIL Supply Chain Assistance funding
- Revenue from \$.25 breakfast and lunch full-paid meal price increase

	Elementary Schools	Middle & High Schools
Lunch	Increase \$0.25 (from \$2.75 to \$3.00)	Increase \$0.25 (from \$3.00 to \$3.25)
Breakfast	Increase \$0.25 (from \$1.25 to \$1.50)	Increase \$0.25 (from \$1.50 to \$1.75)

CNS Enterprise
 recommends
 an incremental multi-year
 price adjustment strategy to
 manage cost increases

Questions ?