

Wake Co Resident Live Births (2023 est., 2024-2038 proj.)

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2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
13,542	13,010	12,705	12,458	12,309	12,439	12,635	12,867	13,019	12,683	12,580	12,689	12,552	13,168	13,145	13,019	13,308	13,374	13,440	13,505	13,571

Year over Year chan -3.9% -2.3% -1.9% -1.2% 1.1% 1.6% 1.8% 1.2% -2.6% -0.8% 0.9% -1.1% 4.9% -0.2% -1.0% 2.2% 0.5% 0.5% 0.5% 0.5%

0.901861 0.927364 0.933491 0.951597 0.947599 0.917759 0.935417 0.8112225 0.8628159 0.864385 0.936734

20221031 - WCPSS Month-2 ADM Forecast

Month-2 ADM | Red means grade is projected to be lower than prior year

Projection (1,2,3,4,5 seed based on 2017-2019 and 2021, 2022, 2023 CSRs - except for Kindergarten - based on 2014-2019 K/birth ratio)

Adjusted for excessive attendance violations in 2020 and 2021; ADM in table reflects this adjustment.

Accounted for growth by grade of 2022, 2023, and 2024 charter openings (Wake Prep, Triangle Math & Science, Movement School Raleigh, and Nalanda Academy in 2024 and forward years).

No adjustments made for potential missing kindergartners and 1st grade students in 2021, 2022, or 2023.

	2013	2014	2015	2016	2017	2018	2019	2020 (adjusted ADM; original: 157,673)	2021 (adjusted ADM; original: 158,953)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Change, 2023-2033
K	12,213	12,065	11,860	11,855	11,664	11,416	11,819	10,438	11,233	10,963	11,053	11,716	11,578	12,141	12,113	11,992	12,262	12,323	12,384	12,445	12,507	1,454
1	12,592	12,388	12,372	12,173	11,982	11,790	11,700	11,456	11,129	11,629	11,416	12,145	12,140	11,996	12,585	12,560	12,438	12,717	12,781	12,845	12,908	1,492
2	12,417	12,646	12,498	12,625	12,323	12,040	12,031	11,360	11,574	11,264	12,008	11,597	12,382	12,376	12,235	12,840	12,817	12,693	12,978	13,043	13,108	1,100
3	12,016	12,286	12,591	12,509	12,642	12,218	12,185	11,683	11,351	11,496	11,476	12,091	11,677	12,457	12,457	12,319	12,930	12,907	12,782	13,069	13,135	1,659
4	11,449	11,929	12,429	12,728	12,529	12,674	12,409	12,005	11,715	11,360	11,792	11,632	12,255	11,836	12,621	12,625	12,487	13,107	13,084	12,957	13,248	1,456
5	12,196	11,428	12,052	12,682	12,813	12,622	12,821	12,246	11,998	11,766	11,704	11,975	11,812	12,445	12,021	12,817	12,824	12,684	13,313	13,289	13,161	1,457
6	11,814	12,086	11,423	12,065	12,625	12,696	12,586	12,475	12,047	11,776	11,707	11,598	11,867	11,706	12,333	11,912	12,791	12,797	12,658	13,282	13,258	1,551
7	12,133	11,981	12,212	11,611	12,209	12,733	12,880	12,577	12,567	12,173	12,042	11,785	11,674	11,947	11,783	12,420	11,993	12,885	12,892	12,751	13,384	1,342
8	11,766	12,252	12,102	12,246	11,782	12,303	12,824	12,917	12,681	12,617	12,499	12,220	11,960	11,848	12,125	11,959	12,605	12,173	13,078	13,084	12,941	442
9	12,854	13,278	13,663	13,366	13,751	13,263	14,068	14,003	15,679	14,822	14,954	14,577	14,250	14,063	13,932	14,256	14,061	14,819	14,371	15,431	15,439	485
10	11,619	11,865	12,385	12,994	12,717	12,899	12,535	13,354	13,178	13,835	13,576	13,686	13,403	13,101	12,929	12,808	13,107	12,927	13,626	13,213	14,191	615
11	10,539	10,919	11,056	11,764	12,246	12,217	12,396	12,274	12,527	12,628	13,197	12,814	13,021	12,751	12,463	12,298	12,183	12,469	12,297	12,964	12,569	-628
12	9,692	10,061	10,537	10,931	11,146	11,600	11,653	12,095	11,387	12,083	12,571	12,609	12,363	12,563	12,302	12,024	11,864	11,753	12,029	11,863	12,508	-63
Total	153,300	155,184	157,180	159,549	160,429	160,471	161,907	158,883	159,066	158,412	159,995	160,445	160,382	161,230	161,899	162,830	164,362	166,254	168,273	170,236	172,357	12,362
		1.23%	1.29%	1.51%	0.55%	0.03%	0.89%	-1.87%	0.12%	-0.41%	1.00%	0.28%	-0.04%	0.53%	0.41%	0.58%	0.94%	1.15%	1.21%	1.17%	1.25%	7.8%
GAIN >	1884	1996	2369	880	42	1436	-3024	183	-654	1583	450	-63	848	669	931	1532	1892	2019	1963	2121		

	2013	2014	2015	2016	2017	2018	2019	2020 (adjusted ADM; original:	2021 (adjusted ADM; original:	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	GAIN
K-5	72,883	72,742	73,802	74,572	73,953	72,760	72,965	69,188	69,000	68,478	69,449	71,156	71,844	73,251	74,032	75,153	75,758	76,431	77,322	77,648	78,067	8,618
6-8	35,713	36,319	35,737	35,922	36,616	37,732	38,290	37,969	37,295	36,566	36,248	35,603	35,501	35,501	36,241	36,291	37,389	37,855	38,628	39,117	39,583	3,335
9-12	44,704	46,123	47,641	49,055	49,860	49,979	50,652	51,726	52,771	53,368	54,298	53,686	53,037	52,478	51,626	51,386	51,215	51,968	52,323	53,471	54,707	409
K-5	47.5%	46.9%	47.0%	46.7%	46.1%	45.3%	45.1%	43.5%	43.4%	43.2%	43.4%	44.3%	44.8%	45.4%	45.7%	46.2%	46.1%	46.0%	46.0%	45.6%	45.3%	
6-8	23.3%	23.4%	22.7%	22.5%	22.8%	23.5%	23.6%	23.9%	23.4%	23.1%	22.7%	22.2%	22.1%	22.0%	22.4%	22.3%	22.7%	22.8%	23.0%	23.0%	23.0%	
9-12	29.2%	29.7%	30.3%	30.7%	31.1%	31.1%	31.3%	32.6%	33.2%	33.7%	33.9%	33.5%	33.1%	32.5%	31.9%	31.6%	31.2%	31.3%	31.1%	31.4%	31.7%	