



Meal Prices for 2024-2025 School Year

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2023-2024 School Year Meal Prices

Primary “Recurring” *Earned Revenue Sources*

- Fixed per meal government reimbursements based on meals served
 - National School Lunch Program
 - School Breakfast Program
 - After School Snack Program
 - Summer Food Service Program
- Meal and ala carte cash payments
- Catering receivables from in-district services
- Payments from non-WCPSS schools for contract transport service

CNS Enterprise
depends on
student meal payments and
ala carte / catering revenues
to supplement government
funding to help cover
operating costs

2023-2024 School Year Meal Prices

Primary Expenditures

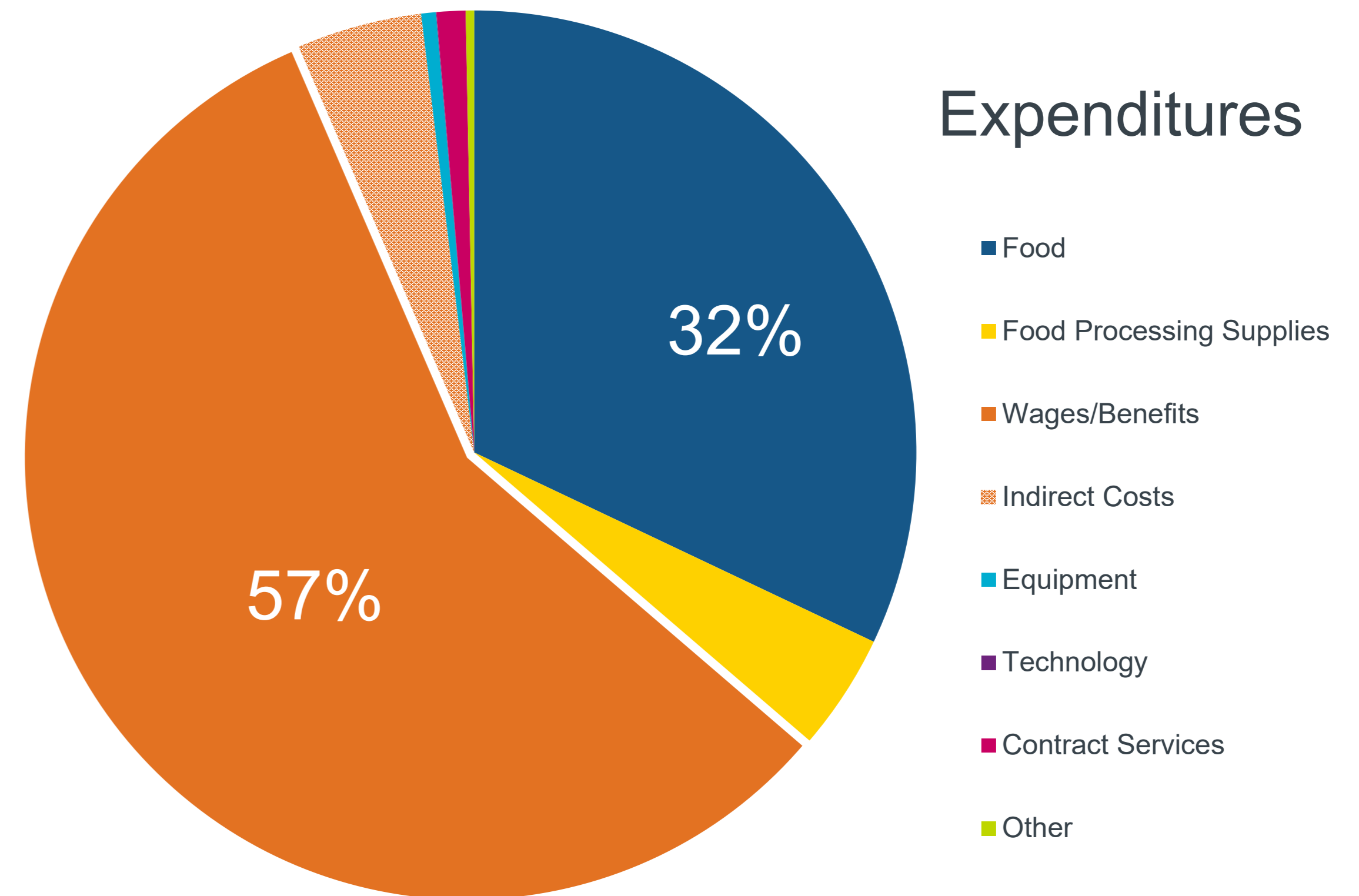
- Salaries and benefits
- Food and supplies

Key Elevated Costs

- Exceptional and compounded wage adjustments with associated benefits increases
- Food, packaging, and service fees

Cessation of Bridge Funding

- USDA Supply Chain Assistance (\$10.9m)
- NCDA LFS (\$600k)



April 17, 2024 YTD

2023-2024 School Year Meal Prices

Planned Cost Offsets

- \$2.7m carryover of SCA funds to buffer FY25
- Redesign operations to regionalize management oversight where practical
- Revenue from \$.25 full-paid meal price increase:
(Breakfast & Lunch: \$1.1m OR Lunch: \$870k)

	Elementary Schools	Middle & High Schools
Lunch	Increase \$0.25 (from \$3.25 to \$3.50)	Increase \$0.25 (from \$3.50 to \$3.75)
Breakfast	Increase \$0.25 (from \$1.50 to \$1.75)	Increase \$0.25 (from \$1.75 to \$2.00)

- Tap CNS Net Cash Resource

**Incremental
Multi-Year
Price Adjustment
Strategy**

is being brought forward
to manage cost increases

Questions ?