



Financial Overview: WCPSS SRO Program Allied Universal Security Program

WCPSS Safety and Security Committee Meeting

April 28, 2021



Desired Outcomes

- To receive information on the funding of School Resource Officers in WCPSS.
- To gain understanding of the operations of AlliedUniversal Security services and the related funding expenditures.



School Resource Officer (SRO) Program

- There are 75 total SROs provided by 11 agencies covering 75 campuses
 - 34 SROs are in High Schools
 - 37 SROs are in Middle Schools
 - 4 SROs are in Elementary Schools



Funding for School Resource Officer Program

- Funding for SROs is provided by multiple sources
- Categories of funding:
 - Municipality/county funding
 - WCPSS funding (State and Local)



SRO Funding by Municipalities

As a part of the SRO program review, WCPSS obtained cost information from law enforcement agencies across four key areas:

- Personnel costs
- Equipment costs
- Training costs
- Miscellaneous costs (equipment, radio maintenance, vehicles, etc.)

SRO Funding by Municipalities

Municipality (FTE) Full Time Employees	FTE	Total
Section 1: Salary and Benefits (Personnel) Costs (Includes SRO's and Supervisors)	90	\$ 6,830,627.10
Section 2: Equipment Costs		
Uniforms, radios and protective equipment		\$ 882,410.79
Vehicles		\$ 3,235,700.00
Section 3: Training Costs		\$ 114,889.00
Section 4: Misc Costs (vehicle maintenance and office supplies)		\$ 1,401,821.18
Total: Costs		\$ 12,465,448.07
WCPSS Total Costs:		\$ 1,134,004.50
Municipality Contribution:		\$ 11,331,443.57

Costs shown are one-time for vehicles and equipment or reported as the annual amortized costs and annual uniforms and equipment. *Wake Co. included vehicle costs in with miscellaneous costs.

SRO Funding by Municipalities

Municipality	FTE	Total: Costs	WCPSS Total Costs	Municipality Contribution
Town of Apex	11	\$ 1,976,222.09	\$ 117,676.00	\$ 1,858,546.09
Town of Cary	13	\$ 1,210,651.00	\$ 189,190.00	\$ 1,021,461.00
Fuquay-Varina	1	\$ 87,820.00	\$ 37,838.00	\$ 49,982.00
Garner	7	\$ 1,097,411.70	\$ 106,135.50	\$ 991,276.20
Holly Springs	9	\$ 1,437,150.00	\$ 77,757.00	\$ 1,359,393.00
Knightdale	2	\$ 161,655.07	\$ 37,838.00	\$ 123,817.07
Raleigh	11	\$ 1,998,724.00	\$ 340,542.00	\$ 1,658,182.00
Rolesville	3	\$ 413,390.00	\$ 37,838.00	\$ 375,552.00
Wake Co.	27	\$ 3,414,736.67	\$ 37,838.00	\$ 3,376,898.67
Wake Forest	3	\$ 375,846.33	\$ 75,676.00	\$ 300,170.33
Wake Tech	3	\$ 291,841.21	\$ 75,676.00	\$ 216,165.21
Totals:	90	\$ 12,465,448.07	\$ 1,134,004.50	\$ 11,331,443.57



SRO Funding Provided by WCPSS (State and Local)

State Funding: \$1,021,626.00 (*discretionary funds*)

Local Funding: \$112,378.50 (*discretionary funds*)

Total by WCPSS: \$1,134,004.50



Summary of SRO Funding

- Total funding provided by WCPSS \$1,134,004.50
- Total funding by municipalities \$11,331,443.57
- Total funding combined from all sources \$12,465,448.07

WCPSS funding accounts for 9% of total funding for SROs.



Overview of AlliedUniversal Services

AlliedUniversal Security



Overview of AlliedUniversal Services

- AlliedUniversal is viewed as a global leader in providing security services.
- AlliedUniversal provides security services to both secondary public schools, private schools as well as colleges/universities.
- WCPSS has contracted with AlliedUniversal since 2006.



Overview of the AlliedUniversal Services

WCPSS currently has a contract with AlliedUniversal to provide security services. The current budget for these services is \$1,980,740.00. The personnel provided under this contract are NOT law enforcement officers.

The personnel and services provided include:

- Bicycle Patrol Officers
- Foot Patrol Officers
- Night Patrol Officers
- Operation of the Alarm Monitoring Center (AMC) for the district
- Administrative Site Support



AlliedUniversal Bicycle Patrol Officers

- Bicycle Patrol Officers make up the largest component of AlliedUniversal’s service contract with WCPSS.
- The main purpose/focus of a Bicycle Patrol Officer is to provide a security presence on the exterior of assigned schools.
- An essential function of the Bicycle Patrol Officer is to support school administration as “eyes and ears” on the exterior of the school and to “observe and report”.



AlliedUniversal Bicycle Patrol Officers

There are Bicycle Patrol Officers assigned to 27 campuses.

Examples of job duties include:

- Exterior patrol of campuses
- Assist with monitoring lunch passes at high schools
- Unlocking and locking of vehicular gates
- Traffic control on school property
- Support in any school-based emergency (EMS escorts, for example)



AlliedUniversal Foot Patrol Officers

- There are Foot Patrol Officers at 8 campuses.
- The main purpose/focus of Foot Patrol Officers is to provide a security presence on the interior of assigned schools and to “observe and report”.
- Examples of job duties include:
 - Interior patrol of school facilities
 - Assist with checking lunch passes at high schools
 - Unlocking and locking of vehicular gates
 - Traffic control on school property



AlliedUniversal Night Patrol Officers (Vehicle)

- There are two Night Patrol Officer positions provided by AlliedUniversal that cover all facilities located within Wake County. These officers cover responsibilities after hours, nights, weekends, and holidays.
- Examples of job duties include:
 - Respond to intrusion alarms
 - Respond to calls from school administrators for assistance
 - Perform directed patrols for areas of concern (i.e. previous vandalism at a school campus)
 - To respond to security related issues at a school campus during after hours



AlliedUniversal Alarm Monitoring Center

- AlliedUniversal operates the WCPSS Alarm Monitoring Center (AMC) at the Rock Quarry site. (365 days a year, 24 hours per day)
- The main purpose/focus of the AMC is to provide 24/7 live monitoring of the alarm system covering all WCPSS buildings (schools and administrative sites) and to serve as the communication hub for requests for assistance after hours.



AlliedUniversal Alarm Monitoring Center

- Examples of job duties include:
 - Monitor alarms throughout the district
 - Provide after hours support to the WCPSS M&O Department
 - Provide after hours contact for schools in the event of an emergency
 - Dispatch of AlliedUniversal Night Patrol Officers
 - Receive WCPSS Tipline calls and distribute reports from the Tipline service



AlliedUniversal Administrative Site Officers

- AlliedUniversal provides security officers to support Crossroads I, II, and III.
- The main purpose/focus of the Administrative Site Officer is access monitoring for the administrative campus.
- Examples of job duties include:
 - Access and camera monitoring of Crossroads I, II, and III
 - Provide after hours access to WCPSS Board of Education meetings, Board committee meetings, etc.
 - Provide additional support to the Id Badge Technician in the Office of Security
 - Monitor the perimeters of the Crossroads sites.

Dialogue and Questions

WHAT   
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CHANGES
 EVERYTHING.