

BOARD OF DIRECTORS

Rita Cortes, Board Chair
Tanesha Ford, Board Vice Chair
Jamekia Kendrix, Board Treasurer
Joshua Jackaway
Kandace Buckner
Monica Curls
Robert Sagastume

Jennifer Collier, Ed.D.
CEO and Superintendent of Schools

Posted June 30, 2023

CERTIFICATION of VOTE
FY2023 Comprehensive Budget Amendment II

The Board of Directors of the School District of Kansas City, Missouri, pursuant to official notification, met in General Session during the regular Business Meeting on Wednesday, June 28, 2023, 6:30 p.m., in the Board of Education Building, Board Auditorium, 2901 East Troost Avenue, Kansas City Missouri with the following Board Members present for the meeting: Kandace Buckner, Tanesha Ford, Monica Curls, Jamekia Kendrix, Joshua Jackaway, Robert Sagastume and Rita Cortes. The following was had and made in Public Session.

Tanesha Ford made the motion and Kandace Buckner made the second to approve of the recommendation of the Superintendent of Schools to approve the FY2023 Comprehensive Budget Amendment II, consisting of General Fund, Teachers Fund, Capital Projects Fund and Child Nutritional Service Fund for the period July 1, 2022, through June 30, 2023. Estimated total resources (current revenue, fund transfers & fund balance) are \$484,256,421, total expenditures are \$366,046,510, estimated restricted ending balance of \$33,839,117 and an estimated unrestricted ending balance of \$84,370,794. The proposed budget will use \$5,153,973 of the Capital Projects Fund, in addition to the board approved state adequacy fund transfer of \$6,876,224, to fund capital expenditures in excess of current revenue to fund facilities capital projects, i.e., roof repair replacement, gymnasium, structural, and other facilities & schools repair and renovation projects.

Ayes: Buckner, Ford, Curls, Kendrix, Jackaway, Sagastume, Cortes

Kandace Buckner made a motion, seconded by Tanesha Ford to approve the FY2024 Comprehensive Budget, consisting of General Fund, Teachers Fund, Capital Projects Fund and Child Nutritional Service Fund for the period July 1, 2023, through June 30, 2024. Estimated total resources (current revenue, fund transfers & fund balance) are \$494,029,375, total expenditures are \$348,672,609, estimated restricted ending balance of \$69,059,846 and an estimated unrestricted ending balance of \$76,296,920.

Further, Section 165.011 RsMo., to credit M & M Replacement Tax, Financial Institution Tax, & Payments In Lieu of Tax in Capital Projects Fund, to allocate levy in the Capital Projects Fund, and to authorize the statutory State Adequacy Target (SAT) fund transfer estimated amount of \$6,876,224, to fund debt service payments and capital projects expenditures, i.e. technology plan, infrastructure projects, facilities & schools repair and renovation projects with estimated completion date of June 2025.

Ayes: Buckner, Ford, Curls, Kendrix, Jackaway, Sagastume, Cortes

THIS IS TO CERTIFY that the above and forgoing is a true statement taken from the Minutes of the Executive (Closed) Session of the Board of Directors of the School District of Kansas City, Missouri held on June 28, 2023.

Lisa Limberg

Lisa Limberg
Secretary of the Board
School District of Kansas City, Missouri